

SPLOST IV

Estimated SPLOST IV Collections		\$ 190,000,000
Estimated City Funds at 25%		\$ 47,500,000
Estimated County Funds 75%		\$ 142,500,000
County Wide Projects		\$ 42,556,806
Funds to be Distributed Among Districts		\$ 99,943,194
Funds Allocated Per District		\$ 19,988,639

County Wide Project List

County Wide Projects	Projected Cost	Priority 1	Priority 2
911 Radio Replacement County	\$ 7,000,000	\$ 7,000,000	
Ambulances	\$ 380,000	\$ 380,000	
Technical College Building*	\$ 5,000,000	\$ 5,000,000	
HC DOT Construction Equipment Replacement (See attached)	\$ 2,213,838	\$ 450,000	\$ 1,763,838
Jail Renovations/New Pod Design	\$ 5,000,000	\$ 1,500,000	
County Jail-New Pod Construction			\$ 4,500,000
Airport FBO	\$ 1,000,000	\$ 1,000,000	
Animal Control Renovation	\$ 100,000	\$ 100,000	
Police Patrol Vehicles (30)	\$ 1,406,806	\$ 1,406,806	
Fire Stations County Wide (3 New Fire Stations)	\$ 6,000,000	\$ 6,000,000	
Replacement Fire Stations (Station # 6 and Station # 8)	\$ 4,000,000		\$ 4,000,000
Fire Stations Capital Equipment (See attached)	\$ 4,200,000	\$ 2,100,000	\$ 2,100,000
Probate Court Bldg Improvements (See attached)	\$ 570,000	\$ 220,000	\$ 350,000
Police Station (North End of County-Fairview Area)	\$ 4,000,000	\$ 4,000,000	
Facilities Capital Improvements	\$ 734,000		\$ 734,000
New Interchange on I-75 South of SR155 (Partial funding) **	\$ 5,500,000	\$ 5,500,000	
Land Acquisition	\$ 6,000,000		\$ 6,000,000
SPLOST Program Management @ \$190,000,000	\$ 3,900,000	\$ 3,900,000	
Sewer to Airport	\$ 2,000,000	\$ 2,000,000	
Sewer to Fairview	\$ 2,000,000	\$ 2,000,000	
TOTAL	\$ 61,004,644	\$ 42,556,806	\$ 19,447,838

* Funding of Technical School Building subject to a valid property interest being conveyed to the County and one or more municipalities by the State of Georgia or instrumentality thereof.

** Funding of Interchange @ I-75 subject to final determination that this project is a "transportation facility" under SPLOST law.

Should the applicable condition for the Technical School and/or I-75 Interchange fail to be satisfied within five (5) years of the date of SPLOST approval, the designated funds shall be applied first to completing any incomplete Tier 1 projects and thereafter, to Priority 2 projects as determined by the Board.