

SPLOST IV - PROJECT LIST

Updated thru September 13, 2019

COUNTY WIDE PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-45.01	SP4001	911 Radio Replacement County	7,000,000	(440,000)	6,560,000	624,000	7,184,000	7,142,738	41,262	COMPLETE
324-4080-547-45.02	SP4002	Airport FBO	1,000,000	-	1,000,000	-	1,000,000	178,044	821,956	
324-4080-547-45.03	SP4003	Ambulances	380,000	(53,471)	326,529	-	326,529	322,295	4,234	COMPLETE
324-4080-547-45.04	SP4004	Animal Control Renovation	100,000	-	100,000	-	100,000	99,689	311	COMPLETE
324-4080-547-45.05	SP4005	Fire Stations Capital Equipment	2,100,000	53,471	2,153,471	-	2,153,471	2,128,207	25,264	COMPLETE
324-4080-547-45.06	SP4006	Fire Station # 14 (Luella)	2,000,000	235,000	2,235,000	-	2,235,000	2,216,066	18,934	COMPLETE
324-4080-547-45.07	SP4007	Fire Station # 15 (N. Mt. Carmel)	2,000,000	440,000	2,440,000	-	2,440,000	2,392,501	47,499	COMPLETE
324-4080-547-45.08	SP4008	Fire Station # 16 (Kelleytown)	2,000,000	600,000	2,600,000	-	2,600,000	2,527,957	72,043	COMPLETE
324-4080-547-45.09	SP4009	HC DOT Construction Equipment Replacement	450,000	-	450,000	-	450,000	412,246	37,754	COMPLETE
324-4080-547-45.10	SP4010	Jail Renovations/New Pod Design	1,500,000	-	1,500,000	-	1,500,000	1,499,865	135	COMPLETE
324-4080-547-45.11	SP4011	New Interchange on I-75 South of SR155 (Partial Funding)	5,500,000	-	5,500,000	-	5,500,000	238,673	5,261,327	INTERCHANGE JUSTIFICATION REPORT SUBMITTED TO GDOT, GDOT SUBMITTED TO FHWA, FHWA APPROVED THE IJR, DESIGN RFQ NEXT
324-4080-547-45.12	SP4012	Police Patrol Vehicles (30)	1,406,806	-	1,406,806	-	1,406,806	1,383,187	23,619	COMPLETE
324-4080-547-45.13	SP4013	Police Station (North End of County - Fairview Area)	4,000,000	(2,000,000)	2,000,000	-	2,000,000	1,009,206	990,794	LAND ACQUISITION COMPLETE
324-4080-547-45.14	SP4014	Probate Court Bldg. Improvements	220,000	-	220,000	-	220,000	211,176	8,824	COMPLETE
324-4080-547-45.15	SP4015	Sewer to Airport	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	COMPLETE
324-4080-547-45.16	SP4016	Sewer to Fairview	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	CONSTRUCTION IN PROGRESS
324-4080-547-45.17	SP4017	Technical College Building	5,000,000	-	5,000,000	-	5,000,000	5,000,000	-	COMPLETE
324-4080-547-(10.11-30.99)	SP4018	SPLOST IV Program Management	3,900,000	-	3,900,000	5,475	3,905,475	3,054,860	850,615	IN PROGRESS
TOTAL COUNTY WIDE PROJECTS:			42,556,806	(1,165,000)	41,391,806	629,475	42,021,281	33,816,709	8,204,573	

SPLOST IV - PROJECT LIST

Updated thru September 13, 2019

DISTRICT 1 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.01	SP4101	Fire Station # 2 (Replacement-Locust Grove)	2,000,000	310,000	2,310,000	1,600	2,311,600	2,311,599	1	COMPLETE
324-4080-547-46.02	SP4102	Kitchen (Locust Grove Event Center)	550,000	40,378	590,378	-	590,378	590,378	-	COMPLETE
324-4080-547-46.03	SP4103	Baseball Field (70/30 Shared Cost w/City of Locust Grove)	550,000	(67,493)	482,507	-	482,507	482,507	-	COMPLETE
SUBTOTAL:			3,100,000	282,885	3,382,885	1,600	3,384,485	3,384,484	1	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.01	SP4110	Bill Gardner Parkway I-75 to SR155 (ROW Only)	250,000	(231,594)	18,406	-	18,406	18,406	-	
324-4080-547-47.02	SP4111	McDonough Parkway (Henry Connector)	5,000,000	750,000	5,750,000	692,000	6,442,000	5,823,565	618,435	NOTICE TO PROCEED SEPT 4, 2018, CONSTRUCTION IN PROGRESS
324-4080-547-47.03	SP4112	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 3)	750,000	(600,000)	150,000	316,671	466,671	750,665	(283,993)	DESIGN IN PROGRESS, CONCEPT REPORT IN PROGRESS
SUBTOTAL:			6,000,000	(81,594)	5,918,406	1,008,671	6,927,077	6,592,635	334,442	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.01	SP4120	Locust Road/Jackson Street @ SR42	1,400,000	(1,400,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.02	SP4121	South Bethany @ Old Jackson	1,000,000	-	1,000,000	-	1,000,000	981,550	18,450	CONSTRUCTION COMPLETE
324-4080-547-48.03	SP4128	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 3)	500,000	(49,203)	450,797	-	450,797	450,797	-	COMPLETE
SUBTOTAL:			2,900,000	(1,449,203)	1,450,797	-	1,450,797	1,432,347	18,450	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.01	SP4130	Harris Drive (Leguin Mill Road to South Bethany Road)	1,500,000	44,386	1,544,386	-	1,544,386	1,544,386	-	COMPLETE
324-4080-547-49.02	SP4131	Lester Mill Road (Hampton LG to Indian Creek)	2,843,250	1,684,304	4,527,554	-	4,527,554	4,389,168	138,386	COMPLETE
324-4080-547-49.03	SP4132	Peeksville Road (New Hope to Bridge)	1,200,000	(750,000)	450,000	-	450,000	213,316	236,684	RIGHT OF WAY ACQUISITION IN PROGRESS
324-4080-547-49.04	SP4133	Peeksville Road (Bridge to Old Jackson Road)(Design Only)	300,000	(173,625)	126,375	-	126,375	126,375	-	DESIGN IN PROGRESS
324-4080-547-49.05	SP4134	Weems Road (Hampton LG to End)(Surface Treatment)	100,000	(23,151)	76,849	-	76,849	76,849	-	COMPLETE
SUBTOTAL:			5,943,250	781,914	6,725,164	-	6,725,164	6,350,094	375,070	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.01	SP4140	King Mill over Tussahaw Creek (Culvert Repair)	150,000	(59,643)	90,357	-	90,357	90,357	-	COMPLETE
324-4080-547-50.02	SP4141	Locust Grove over Indian Creek (Bridge Repair)	75,000	(31,567)	43,433	-	43,433	43,433	-	COMPLETE
324-4080-547-50.03	SP4142	Jackson Lake over Mackey Creek (Bridge Replacement)(1/3-2/3 Cost Share with District 3)	456,750	(87,704)	369,046	-	369,046	369,046	-	COMPLETE
324-4080-547-50.04	SP4143	Old Jackson over Tussahaw Creek (Bridge Repair)	25,000	(4,041)	20,959	-	20,959	20,959	-	COMPLETE
324-4080-547-50.05	SP4144	South Ola over Tussahaw Creek (Bridge Repair)	150,000	(111,970)	38,030	-	38,030	38,030	-	COMPLETE
SUBTOTAL:			856,750	(294,926)	561,824	-	561,824	561,824	-	

SPLOST IV - PROJECT LIST

Updated thru September 13, 2019

DISTRICT 1 PROJECTS (Continued)

ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-01	D1R	Resurfacing, Widening or Surface Treatment	1,188,639	760,925	1,949,564	301,856	2,251,420	1,837,119	414,301	IN PROGRESS
SUBTOTAL:			1,188,639	760,925	1,949,564	301,856	2,251,420	1,837,119	414,301	
TOTAL DISTRICT 1 PROJECTS:			19,988,639	-	19,988,639	1,312,128	21,300,767	20,158,504	1,142,263	

SPLOST IV - PROJECT LIST

Updated thru September 13, 2019

DISTRICT 2 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.04	SP4201	Avalon Park (Concession Building)	50,000	-	50,000	-	50,000	2,300	47,700	COMPLETE
324-4080-547-46.05	SP4202	Bear Creek Senior Center/Recreation Center (Hampton)	3,500,000	499,535	3,999,535	-	3,999,535	3,999,535	-	COMPLETE
SUBTOTAL:			3,550,000	499,535	4,049,535	-	4,049,535	4,001,835	47,700	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.04	SP4210	Hampton-Locust Grove Road (SR155 to SR20)(ROW Only)	500,000	-	500,000	-	500,000	-	500,000	
324-4080-547-47.05	SP4211	SR155 (I-75 to Bill Gardner)(Design Only)	2,760,000	(2,464,876)	295,124	-	295,124	-	295,124	GDOT TO FUND & CONSTRUCT
SUBTOTAL:			3,260,000	(2,464,876)	795,124	-	795,124	-	795,124	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.04	SP4220	Industrial Pkwy. @ SR20 (Subject to GDOT Approval/Funding)	500,000	(447,036)	52,964	-	52,964	52,964	0	GDOT PROJECT; COMPLETE
324-4080-547-48.05	SP4221	Jodeco @ Blackhall (Subject to GDOT Approval/Funding)	659,000	-	659,000	961,337	1,620,337	1,745,883	(125,545)	CONSTRUCTION COMPLETE
324-4080-547-48.06	SP4222	Mill @ Mt. Carmel	1,210,000	-	1,210,000	-	1,210,000	14,072	1,195,928	DESIGN IN PROGRESS
324-4080-547-48.07	SP4223	Mill @ SR81	1,250,000	200,000	1,450,000	-	1,450,000	1,357,607	92,393	CONSTRUCTION COMPLETE
324-4080-547-48.08	SP4224	Mt. Carmel @ Chambers	1,000,000	(19,421)	980,579	-	980,579	980,579	-	COMPLETE
324-4080-547-48.09	SP4225	Simpson Mill @ Hampton-LG	620,000	1,173,241	1,793,241	-	1,793,241	1,759,782	33,459	CONSTRUCTION IN PROGRESS
SUBTOTAL:			5,239,000	906,784	6,145,784	961,337	7,107,122	5,910,887	1,196,235	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.06	SP4230	Amah Lee Road (Old SR3 to EOP)	390,000	160,000	550,000	-	550,000	506,493	43,507	COMPLETE
324-4080-547-49.07	SP4231	Farmer Drive (Surface Treatment or Paving)	60,000	(35,012)	24,988	-	24,988	24,988	(0)	COMPLETE
324-4080-547-49.08	SP4232	Fields Drive (S. Mt. Carmel to Chambers)(Surface Treatment or Paving)	75,000	(54,314)	20,686	-	20,686	20,686	0	COMPLETE
324-4080-547-49.09	SP4233	Floyd Road (Surface Treatment or Paving)	45,000	(35,915)	9,085	-	9,085	9,085	(0)	COMPLETE
324-4080-547-49.10	SP4234	Jones Road (Mt. Carmel to SR81)(Surface Treatment or Paving)	85,000	(40,223)	44,777	-	44,777	44,776	1	COMPLETE
324-4080-547-49.11	SP4235	Mt. Olive Road (Jonesboro to EOP)(Surface Treatment or Paving)	85,000	(29,528)	55,472	-	55,472	55,472	0	COMPLETE
324-4080-547-49.12	SP4236	Selfridge Road (Speedway Blvd. to Airport Entrance)	850,000	-	850,000	-	850,000	64,004	785,996	PROJECT ON HOLD
324-4080-547-49.13	SP4237	South Cleveland Church (New Morn to Stone Road)	862,000	480,000	1,342,000	-	1,342,000	1,325,778	16,222	CONSTRUCTION IN PROGRESS
324-4080-547-49.14	SP4238	South Mt. Carmel (New Morn to SR81)(Surface Treatment or Paving)	75,000	(57,471)	17,529	-	17,529	17,529	(0)	COMPLETE
324-4080-547-49.15	SP4239	Thoroughbred Drive (Greenwood Road to EOP)	507,000	-	507,000	-	507,000	423,962	83,038	COMPLETE
SUBTOTAL:			3,034,000	387,537	3,421,537	-	3,421,537	2,492,774	928,763	

SPLOST IV - PROJECT LIST

Updated thru September 13, 2019

DISTRICT 2 PROJECTS (Continued)

ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.06	SP4240	Blackhall over Rum Creek (Bridge Replacement - ROW ONLY)(Subject to GDOT Approval/Funding)	300,000	(43,042)	256,958	-	256,958	256,958	-	COMPLETE
324-4080-547-50.07	SP4241	Hampton over Indian Creek (Culvert Repair)	150,000	146,786	296,786	-	296,786	296,786	-	COMPLETE
324-4080-547-50.08	SP4242	Hampton over Towaliga River (Bridge Repair)	200,000	(159,021)	40,979	-	40,979	40,979	-	COMPLETE
324-4080-547-50.09	SP4243	Jonesboro over Walnut Creek	75,000	(32,170)	42,830	-	42,830	42,830	-	COMPLETE
324-4080-547-50.10	SP4244	Old SR3 over Norfolk Southern RR (Bridge Repair)	80,000	(6,360)	73,640	-	73,640	73,640	-	COMPLETE
SUBTOTAL:			805,000	(93,808)	711,192	-	711,192	711,192	-	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-02	D2R	Resurfacing, Widening or Surface Treatment	4,100,639	529,828	4,630,467	301,856	4,932,323	4,311,159	621,164	IN PROGRESS
SUBTOTAL:			4,100,639	529,828	4,630,467	301,856	4,932,323	4,311,159	621,164	
TOTAL DISTRICT 2 PROJECTS:			19,988,639	(235,000)	19,753,639	1,263,193	21,016,832	17,427,847	3,588,986	

SPLOST IV - PROJECT LIST

Updated thru September 13, 2019

DISTRICT 3 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.06	SP4301	Heritage Park Improvements	25,000	(63)	24,937	-	24,937	24,937	-	COMPLETE
324-4080-547-46.07	SP4302	Jason T. Harper Arena Improvements	1,500,000	(1,401,210)	98,790	-	98,790	98,790	0	DESIGN COMPLETE
324-4080-547-46.08	SP4303	North Ola Park Improvements	1,500,000	1,401,210	2,901,210	-	2,901,210	2,888,348	12,862	NEW 3-4 YEAR OLD T-BALL FIELD COMPLETE; ADD'L. PARKING LOT COMPLETE; ADD'L. BALL FIELD COMPLETE
SUBTOTAL:			3,025,000	(63)	3,024,937	-	3,024,937	3,012,075	12,862	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.06	SP4310	McDonough Parkway (SR42 to SR155)(Subject to Intergovernmental Agreement w/City of McDonough)	2,827,000	-	2,827,000	-	2,827,000	1,653,844	1,173,156	RIGHT OF WAY ACQUISITION COMPLETE, CONSTRUCTION IN SPLOST V
324-4080-547-47.03	SP4312	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 1)	750,000	-	750,000	293,284	1,043,284	749,675	293,609	DESIGN IN PROGRESS, CONCEPT DESIGN IN PROGRESS
SUBTOTAL:			3,577,000	-	3,577,000	293,284	3,870,284	2,403,519	1,466,765	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.10	SP4320	Bethany Road @ SR81	10,000	(10,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.11	SP4321	Brannan Road @ Campground Road	10,000	-	10,000	-	10,000	-	10,000	COMPLETE
324-4080-547-48.12	SP4322	Campground Road @ SR155	600,000	543,493	1,143,493	-	1,143,493	1,115,397	28,096	CONSTRUCTION IN PROGRESS
324-4080-547-48.13	SP4323	Dailey Mill @ Jodeco	250,000	(14,920)	235,080	-	235,080	235,080	-	COMPLETE
324-4080-547-48.14	SP4324	East Lake @ SR20 (50/50 Shared Cost w/District 4)	850,000.00	177,668.54	1,027,668.54	400.00	1,028,068.54	1,028,068.54	-	COMPLETE
324-4080-547-48.15	SP4325	Jodeco @ Oak Grove	303,000	(20,287)	282,713	-	282,713	282,713	-	COMPLETE
324-4080-547-48.16	SP4326	Lake Dow/Rogers @ Rosser	1,500,000	(602,016)	897,984	-	897,984	897,984	-	COMPLETE
324-4080-547-48.17	SP4327	SR81 @ Florence McGarity Blvd. (Subject to GDOT Approval)	1,200,000	(1,200,000)	-	-	-	-	-	INCORPORATED IN THE SR81 WIDENING
324-4080-547-48.03	SP4328	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 1)	500,000	(50,646)	449,354	-	449,354	449,354	-	COMPLETE
SUBTOTAL:			5,223,000	(1,176,707)	4,046,293	400	4,046,693	4,008,597	38,096	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.16	SP4330	Butler's Bridge Drive (Butler's Bridge to Honey Creek)(Surface Treatment)	100,000	(47,096)	52,904	-	52,904	52,904	-	COMPLETE
324-4080-547-49.17	SP4331	Candler Road (Surface Treatment)	40,000	(8,824)	31,176	-	31,176	31,176	-	COMPLETE
324-4080-547-49.18	SP4332	East Knight Road (Elliott Road to East Lake Road)(Surface Treatment)	40,000.00	(9,652.00)	30,348.00	-	30,348.00	30,347.80	0	COMPLETE
324-4080-547-49.19	SP4333	Eskew Road (SR81 to EOP)(Surface Treatment)	40,000	(2,581)	37,419	-	37,419	37,419	-	COMPLETE
324-4080-547-49.20	SP4334	North Bridges Road (Jonesboro to Mt. Carmel)(Surface Treatment)	20,000	(12,900)	7,100	-	7,100	7,100	-	COMPLETE
324-4080-547-49.21	SP4335	Turner Church Road (East of Bridge to SR20)	1,802,000	(474,181)	1,327,819	-	1,327,819	1,327,819	-	COMPLETE
324-4080-547-49.22	SP4336	Turner Circle (SR155 to Campground)(Surface Treatment)	26,000	832	26,832	-	26,832	26,832	-	COMPLETE
SUBTOTAL:			2,068,000	(554,402)	1,513,598	-	1,513,598	1,513,597	0	

SPLOST IV - PROJECT LIST

Updated thru September 13, 2019

DISTRICT 3 PROJECTS (Continued)

ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.11	SP4340	Dailey Mill over Walnut Creek (Bridge Repair)	300,000	(64,897)	235,103	-	235,103	235,102	1	COMPLETE
324-4080-547-50.12	SP4341	Elliott over Walnut Creek Tributary (Bridge Repair ROW ONLY)(Subject to GDOT Approval/Funding)	300,000	-	300,000	-	300,000	58,098	241,902	COMPLETE
324-4080-547-50.03	SP4342	Jackson Lake over Mackey Creek (Bridge Replacement)(2/3-1/3 Cost Share with District 1)	1,370,250	-	1,370,250	-	1,370,250	730,085	640,165	COMPLETE
324-4080-547-50.13	SP4343	Oak Grove over Walnut Creek (Bridge Repair)	600,000	(196,669)	403,331	-	403,331	79,611	323,720	COMPLETE
SUBTOTAL:			2,570,250	(261,566)	2,308,684	-	2,308,684	1,102,896	1,205,788	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-03	D3R	Resurfacing, Widening or Surface Treatment	3,525,389	1,992,737	5,518,126	-	5,518,126	4,134,977	1,383,149	IN PROGRESS
SUBTOTAL:			3,525,389	1,992,737	5,518,126	-	5,518,126	4,134,977	1,383,149	
TOTAL DISTRICT 3 PROJECTS:			19,988,639	(1)	19,988,639	293,684	20,282,322	16,175,662	4,106,660	

SPLOST IV - PROJECT LIST

Updated thru September 13, 2019

DISTRICT 4 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.09	SP4401	Kelleytown Park	2,750,000	(241,051)	2,508,949	-	2,508,949	2,425,242	83,707	COMPLETE
324-4080-547-46.10	SP4402	Moseley Park	1,038,639	(1,032,239)	6,400	-	6,400	6,400	-	
SUBTOTAL:			3,788,639	(1,273,290)	2,515,349	-	2,515,349	2,431,642	83,707	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.07	SP4410	Right of Way and Easement Acquisition	1,982,000	-	1,982,000	-	1,982,000	1,927,891	54,109	IN PROGRESS
324-4080-547-47.08	SP4411	Rock Quarry Road Widening (SR42/138 to Eagles Landing Parkway)(Subject to Intergovernmental Agreement w/City of Stockbridge)	2,000,000.00	(1,600,000.00)	400,000.00	747,656	1,147,656	1,467,398	(319,742)	CONCEPT REPORT APPROVED BY GDOT, PRELIMINARY DESIGN IN PROGRESS
SUBTOTAL:			3,982,000	(1,600,000)	2,382,000	747,656	3,129,656	3,395,289	(265,633)	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.18	SP4420	Banks @ Rock Quarry (Subject to Intergovernmental Agreement w/City of Stockbridge)	1,417,000.00	(875,367.84)	541,632.16	500.00	542,132.16	542,132.76	(0.60)	COMPLETE
324-4080-547-48.19	SP4421	Hemphill Road @ SR138	2,342,000	(630,696)	1,711,304	-	1,711,304	1,711,304	-	COMPLETE
324-4080-547-48.20	SP4422	Moseley @ SR138	250,000	(250,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.14	SP4424	East Lake @ SR20 (50/50 Shared Cost w/District 3)	850,000.00	271,565.84	1,121,565.84	400.00	1,121,966	1,027,797	94,169	COMPLETE
SUBTOTAL:			4,859,000	(1,484,498)	3,374,502	900	3,375,402	3,281,234	94,168	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.23	SP4430	Elliott Road (East Lake Drive to Crumbley Drive)	2,272,000	1,508,695	3,780,695	-	3,780,695	3,712,641	68,054	CONSTRUCTION COMPLETE
324-4080-547-49.24	SP4431	Knight Drive (SR155 to Crumbley Road)	375,000	(375,000)	-	-	-	-	-	
SUBTOTAL:			2,647,000	1,133,695	3,780,695	-	3,780,695	3,712,641	68,054	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.14	SP4440	Hemphill over James Creek (Bridge Repair)	100,000	(57,046)	42,954	-	42,954	42,954	-	COMPLETE
324-4080-547-50.15	SP4441	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 5)	50,000	(9,491)	40,509	-	40,509	40,509	-	COMPLETE
324-4080-547-50.16	SP4442	Selfridge over Little Cotton Indian Creek (Bridge Replacement)	2,912,000	(2,805,550)	106,450	-	106,450	106,450	-	PROJECT ON HOLD
SUBTOTAL:			3,062,000	(2,872,087)	189,913	-	189,913	189,913	-	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-51-04	D4R	Resurfacing, Widening or Surface Treatment	1,650,000	5,656,789	7,306,789	-	7,306,789	6,641,858	664,930	IN PROGRESS
SUBTOTAL:			1,650,000	5,656,789	7,306,789	-	7,306,789	6,641,858	664,930	
TOTAL DISTRICT 4 PROJECTS:			19,988,639	(439,391)	19,549,248	748,556	20,297,804	19,652,578	645,227	

SPLOST IV - PROJECT LIST

Updated thru September 13, 2019

DISTRICT 5 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.11	SP4501	Village Park at North Henry	4,850,000	1,999,772	6,849,772	-	6,849,772	6,849,772	0	COMPLETE
324-4080-547-46.12	SP4502	Cochran Park Improvements	600,000	(43,372)	556,628	-	556,628	555,978	650	COMPLETE
SUBTOTAL:			5,450,000	1,956,400	7,406,400	-	7,406,400	7,405,749	651	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.09	SP4510	Anvil Block Road Widening	1,500,000	5,641,000	7,141,000	-	7,141,000	6,935,289	205,711	CONSTRUCTION COMPLETE
324-4080-547-47.10	SP4511	East Atlanta/Rock Quarry Road Extension (SR138 to East Atlanta)(Subject to Intergovernmental Agreement w/City of Stockbridge)	4,000,000	(4,000,000)	-	-	-	-	-	
324-4080-547-47.11	SP4512	West Panola (Fairview Road to Clayton County Line)	4,238,639	-	4,238,639	-	4,238,639	1,370,064	2,868,575	FINAL DESIGN IN PROGRESS; NEED CLAYTON COUNTY I.G.A., ROW IN PROGRESS
SUBTOTAL:			9,738,639	1,641,000	11,379,639	-	11,379,639	8,305,353	3,074,286	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.21	SP4520	East Atlanta @ Thurman & Flat Rock	2,002,000	(1,894,804)	107,196	-	107,196	71,949	35,247	PROJECT ON HOLD
324-4080-547-48.22	SP4521	Panola @ Scarborough (Realignment - No Signal)	808,000	(808,000)	-	-	-	-	-	
324-4080-547-48.23	SP4522	Scarborough @ Church (Realignment - No Signal)	815,000	(815,000)	-	-	-	-	-	
SUBTOTAL:			3,625,000	(3,517,804)	107,196	-	107,196	71,949	35,247	
ACCT. #	PROJECT #	SIDEWALK PROJECT	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.24	SP4530	Walt Stephens Road (Blackhall Road to Durham Way)	600,000	(600,000)	-	-	-	-	-	
SUBTOTAL:			600,000	(600,000)	-	-	-	-	-	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.17	SP4540	Stagecoach over Big Cotton Indian Creek (Bridge Repair)	25,000	(1,467)	23,533	-	23,533	23,533	-	COMPLETE
324-4080-547-50.15	SP4541	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 4)	50,000	(9,491)	40,509	-	40,509	40,509	(0)	COMPLETE
SUBTOTAL:			75,000	(10,958)	64,042	-	64,042	64,042	(0)	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-05	D5R	Resurfacing, Widening or Surface Treatment	500,000	2,370,753	2,870,753	-	2,870,753	2,422,163	448,590	IN PROGRESS
SUBTOTAL:			500,000	2,370,753	2,870,753	-	2,870,753	2,422,163	448,590	
TOTAL DISTRICT 5 PROJECTS:			19,988,639	1,839,391	21,828,030	-	21,828,030	18,269,256	3,558,774	
TOTAL BUDGET FOR SPLOST IV:			142,500,001	(1)	142,500,001	4,247,036	146,747,037	125,500,555	21,246,482	