

SPLOST IV - PROJECT LIST

Updated thru April 17, 2020

COUNTY WIDE PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-45.01	SP4001	911 Radio Replacement County	7,000,000	(440,000)	6,560,000	624,000	7,184,000	7,142,738	41,262	COMPLETE
324-4080-547-45.02	SP4002	Airport FBO	1,000,000	-	1,000,000	-	1,000,000	178,044	821,956	
324-4080-547-45.03	SP4003	Ambulances	380,000	(53,471)	326,529	-	326,529	322,295	4,234	COMPLETE
324-4080-547-45.04	SP4004	Animal Control Renovation	100,000	-	100,000	-	100,000	99,689	311	COMPLETE
324-4080-547-45.05	SP4005	Fire Stations Capital Equipment	2,100,000	45,134	2,145,134	-	2,145,134	2,128,207	16,927	COMPLETE
324-4080-547-45.06	SP4006	Fire Station #14 (Luella)	2,000,000	235,000	2,235,000	-	2,235,000	2,216,066	18,934	COMPLETE
324-4080-547-45.07	SP4007	Fire Station # 15 (N. Mt. Carmel)	2,000,000	440,000	2,440,000	-	2,440,000	2,392,501	47,499	COMPLETE
324-4080-547-45.08	SP4008	Fire Station # 16 (Kelleytown)	2,000,000	530,128	2,530,128	-	2,530,128	2,530,128	(0)	COMPLETE
324-4080-547-45.09	SP4009	HC DOT Construction Equipment Replacement	450,000	-	450,000	-	450,000	412,246	37,754	COMPLETE
324-4080-547-45.10	SP4010	Jail Renovations/New Pod Design	1,500,000	-	1,500,000	-	1,500,000	1,499,865	135	COMPLETE
324-4080-547-45.11	SP4011	New Interchange on I-75 South of SR155 (Partial Funding)	5,500,000	-	5,500,000	-	5,500,000	238,673	5,261,327	INTERCHANGE JUSTIFICATION REPORT SUBMITTED TO GDOT, GDOT SUBMITTED TO FHWA. FHWA APPROVED THE IIR
324-4080-547-45.12	SP4012	Police Patrol Vehicles (30)	1,406,806	-	1,406,806	-	1,406,806	1,383,187	23,619	COMPLETE
324-4080-547-45.13	SP4013	Police Station (North End of County - Fairview Area)	4,000,000	(2,000,000)	2,000,000	656,030	2,656,030	1,909,231	746,799	LAND ACQUISITION COMPLETE, DEMO IN PROGRESS
324-4080-547-45.14	SP4014	Probate Court Bldg. Improvements	220,000	-	220,000	-	220,000	211,176	8,824	COMPLETE
324-4080-547-45.15	SP4015	Sewer to Airport	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	COMPLETE
324-4080-547-45.16	SP4016	Sewer to Fairview	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	CONSTRUCTION IN PROGRESS
324-4080-547-45.17	SP4017	Technical College Building	5,000,000	-	5,000,000	-	5,000,000	5,000,000	-	COMPLETE
324-4080-547-(10.11-30.99)	SP4018	SPLOST IV Program Management	3,900,000	-	3,900,000	5,482.19	3,905,482	3,438,358.42	467,123.77	IN PROGRESS
TOTAL COUNTY WIDE PROJECTS:			42,556,806	(1,243,209)	41,313,597	1,285,512	42,599,109	35,102,403	7,496,706	

SPLOST IV - PROJECT LIST

Updated thru April 17, 2020

DISTRICT 1 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.01	SP4101	Fire Station # 2 (Replacement-Locust Grove)	2,000,000	310,000	2,310,000	1,600	2,311,600	2,311,599	1	COMPLETE
324-4080-547-46.02	SP4102	Kitchen (Locust Grove Event Center)	550,000	40,378	590,378	-	590,378	590,378	-	COMPLETE
324-4080-547-46.03	SP4103	Baseball Field (70/30 Shared Cost w/City of Locust Grove)	550,000	(67,493)	482,507	-	482,507	482,507	-	COMPLETE
SUBTOTAL:			3,100,000	282,885	3,382,885	1,600	3,384,485	3,384,484	1	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.01	SP4110	Bill Gardner Parkway I-75 to SR155 (ROW Only)	250,000	(231,594)	18,406	-	18,406	18,406	-	
324-4080-547-47.02	SP4111	McDonough Parkway (Henry Connector)	5,000,000	750,000	5,750,000	1,622,669	7,372,669	6,894,538	478,130	NOTICE TO PROCEED SEPT 4, 2018, BASE PAVING COMPLETE, CONSTRUCTION IN PROGRESS 95% COMPLETE
324-4080-547-47.03	SP4112	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 3)	750,000	(600,000)	150,000	323,877	473,877	750,665	(276,788)	DESIGN IN PROGRESS, CONCEPT REPORT APPROVED BY GDOT
SUBTOTAL:			6,000,000	(81,594)	5,918,406	1,946,545	7,864,951	7,663,609	201,342	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.01	SP4120	Locust Road/Jackson Street @ SR42	1,400,000	(1,400,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.02	SP4121	South Bethany @ Old Jackson	1,000,000	-	1,000,000	-	1,000,000	986,643	13,357	COMPLETE
324-4080-547-48.03	SP4128	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 3)	500,000	(49,203)	450,797	-	450,797	450,797	-	COMPLETE
SUBTOTAL:			2,900,000	(1,449,203)	1,450,797	-	1,450,797	1,437,440	13,357	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.01	SP4130	Harris Drive (Leguin Mill Road to South Bethany Road)	1,500,000	44,386	1,544,386	-	1,544,386	1,544,386	-	COMPLETE
324-4080-547-49.02	SP4131	Lester Mill Road (Hampton LG to Indian Creek)	2,843,250	1,684,304	4,527,554	-	4,527,554	4,398,254	129,300	COMPLETE
324-4080-547-49.03	SP4132	Peeksville Road (New Hope to Bridge)	1,200,000	(750,000)	450,000	-	450,000	226,615	223,385	RIGHT OF WAY ACQUISITION COMPLETE
324-4080-547-49.04	SP4133	Peeksville Road (Bridge to Old Jackson Road)(Design Only)	300,000	(173,625)	126,375	-	126,375	126,375	-	PRELIMINARY DESIGN IN PROGRESS
324-4080-547-49.05	SP4134	Weems Road (Hampton LG to End)(Surface Treatment)	100,000	(23,151)	76,849	-	76,849	76,849	-	COMPLETE
SUBTOTAL:			5,943,250	781,914	6,725,164	-	6,725,164	6,372,479	352,685	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.01	SP4140	King Mill over Tussahaw Creek (Culvert Repair)	150,000	(59,643)	90,357	-	90,357	90,357	-	COMPLETE
324-4080-547-50.02	SP4141	Locust Grove over Indian Creek (Bridge Repair)	75,000	(31,567)	43,433	-	43,433	43,433	-	COMPLETE
324-4080-547-50.03	SP4142	Jackson Lake over Mackey Creek (Bridge Replacement)(1/3-2/3 Cost Share with District 3)	456,750	(87,704)	369,046	-	369,046	369,046	-	COMPLETE
324-4080-547-50.04	SP4143	Old Jackson over Tussahaw Creek (Bridge Repair)	25,000	(4,041)	20,959	-	20,959	20,959	-	COMPLETE
324-4080-547-50.05	SP4144	South Ola over Tussahaw Creek (Bridge Repair)	150,000	(111,970)	38,030	-	38,030	38,030	-	COMPLETE
SUBTOTAL:			856,750	(294,926)	561,824	-	561,824	561,824	-	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-51-01	DIR	Resurfacing, Widening or Surface Treatment	1,188,639	760,925	1,949,564	301,856	2,251,420	2,090,274	161,146	IN PROGRESS
SUBTOTAL:			1,188,639	760,925	1,949,564	301,856	2,251,420	2,090,274	161,146	
TOTAL DISTRICT 1 PROJECTS:			19,988,639	-	19,988,639	2,250,002	22,238,641	21,510,110	728,531	

SPLOST IV - PROJECT LIST

Updated thru April 17, 2020

DISTRICT 2 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.04	SP4201	Avalon Park (Concession Building)	50,000	-	50,000	-	50,000	2,300	47,700	COMPLETE
324-4080-547-46.05	SP4202	Bear Creek Senior Center/Recreation Center (Hampton)	3,500,000	499,535	3,999,535	-	3,999,535	3,999,535	-	COMPLETE
SUBTOTAL:			3,550,000	499,535	4,049,535	-	4,049,535	4,001,835	47,700	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.04	SP4210	Hampton-Locust Grove Road (SR155 to SR20)(ROW Only)	500,000	-	500,000	-	500,000	-	500,000	
324-4080-547-47.05	SP4211	SR155 (I-75 to Bill Gardner)(Design Only)	2,760,000	(2,464,876)	295,124	-	295,124	-	295,124	GDOT TO FUND & CONSTRUCT
SUBTOTAL:			3,260,000	(2,464,876)	795,124	-	795,124	-	795,124	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.04	SP4220	Industrial Pkwy. @ SR20 (Subject to GDOT Approval/Funding)	500,000	(447,036)	52,964	-	52,964	52,964	0	GDOT PROJECT; COMPLETE
324-4080-547-48.05	SP4221	Jodeco @ Blackhall (Subject to GDOT Approval/Funding)	659,000	-	659,000	1,186,436	1,845,436	1,746,203	99,233	COMPLETE
324-4080-547-48.06	SP4222	Mill @ Mt. Carmel	1,210,000	-	1,210,000	-	1,210,000	181,500	1,028,500	PRELIMINARY DESIGN IN PROGRESS
324-4080-547-48.07	SP4223	Mill @ SR81	1,250,000	200,000	1,450,000	-	1,450,000	1,416,920	33,080	COMPLETE
324-4080-547-48.08	SP4224	Mt. Carmel @ Chambers	1,000,000	(19,421)	980,579	-	980,579	980,579	-	COMPLETE
324-4080-547-48.09	SP4225	Simpson Mill @ Hampton-LG	620,000	1,173,241	1,793,241	-	1,793,241	1,786,205	7,036.46	CONSTRUCTION IN PROGRESS 95% COMPLETE
SUBTOTAL:			5,239,000	906,784	6,145,784	1,186,436	7,332,220	6,164,371	1,167,849	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.06	SP4230	Amah Lee Road (Old SR3 to EOP)	390,000	160,000	550,000	-	550,000	506,669	43,331	COMPLETE
324-4080-547-49.07	SP4231	Farmer Drive (Surface Treatment or Paving)	60,000	(35,012)	24,988	-	24,988	24,988	(0)	COMPLETE
324-4080-547-49.08	SP4232	Fields Drive (S. Mt. Carmel to Chambers)(Surface Treatment or Paving)	75,000	(54,314)	20,686	-	20,686	20,686	0	COMPLETE
324-4080-547-49.09	SP4233	Floyd Road (Surface Treatment or Paving)	45,000	(35,915)	9,085	-	9,085	9,085	(0)	COMPLETE
324-4080-547-49.10	SP4234	Jones Road (Mt. Carmel to SR81)(Surface Treatment or Paving)	85,000	(40,223)	44,777	-	44,777	44,776	1	COMPLETE
324-4080-547-49.11	SP4235	Mt. Olive Road (Jonesboro to EOP)(Surface Treatment or Paving)	85,000	(29,528)	55,472	-	55,472	55,472	0	COMPLETE
324-4080-547-49.12	SP4236	Selfridge Road (Speedway Blvd. to Airport Entrance)	850,000	-	850,000	-	850,000	64,004	785,996	PROJECT ON HOLD
324-4080-547-49.13	SP4237	South Cleveland Church (New Morn to Stone Road)	862,000	480,000	1,342,000	-	1,342,000	1,288,209	53,791	COMPLETE
324-4080-547-49.14	SP4238	South Mt. Carmel (New Morn to SR81)(Surface Treatment or Paving)	75,000	(57,471)	17,529	-	17,529	17,529	(0)	COMPLETE
324-4080-547-49.15	SP4239	Thoroughbred Drive (Greenwood Road to EOP)	507,000	-	507,000	-	507,000	424,114	82,886	COMPLETE
SUBTOTAL:			3,034,000	387,537	3,421,537	-	3,421,537	2,455,533	966,004	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.06	SP4240	Blackhall over Rum Creek (Bridge Replacement - ROW ONLY)(Subject to GDOT Approval/Funding)	300,000	(43,042)	256,958	-	256,958	256,958	-	COMPLETE
324-4080-547-50.07	SP4241	Hampton over Indian Creek (Culvert Repair)	150,000	146,786	296,786	-	296,786	296,786	-	COMPLETE
324-4080-547-50.08	SP4242	Hampton over Towaliga River (Bridge Repair)	200,000	(159,021)	40,979	-	40,979	40,979	-	COMPLETE
324-4080-547-50.09	SP4243	Jonesboro over Walnut Creek	75,000	(32,170)	42,830	-	42,830	42,830	-	COMPLETE
324-4080-547-50.10	SP4244	Old SR3 over Norfolk Southern RR (Bridge Repair)	80,000	(6,360)	73,640	-	73,640	73,640	-	COMPLETE
SUBTOTAL:			805,000	(93,808)	711,192	-	711,192	711,192	-	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-51-02	D2R	Resurfacing, Widening or Surface Treatment	4,100,639	529,828	4,630,467	301,856	4,932,323	4,522,332	409,991	IN PROGRESS
SUBTOTAL:			4,100,639	529,828	4,630,467	301,856	4,932,323	4,522,332	409,991	
TOTAL DISTRICT 2 PROJECTS:			19,988,639	(235,000)	19,753,639	1,488,292	21,241,931	17,855,262	3,386,669	

SPLOST IV - PROJECT LIST

Updated thru April 17, 2020

DISTRICT 3 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.06	SP4301	Heritage Park Improvements	25,000	(63)	24,937	-	24,937	24,937	-	COMPLETE
324-4080-547-46.07	SP4302	Jason T. Harper Arena Improvements	1,500,000	(1,401,210)	98,790	-	98,790	98,790	0	DESIGN COMPLETE
324-4080-547-46.08	SP4303	North Ola Park Improvements	1,500,000	1,401,210	2,901,210	-	2,901,210	2,895,955	5,255	COMPLETE
SUBTOTAL:			3,025,000	(63)	3,024,937	-	3,024,937	3,019,683	5,255	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.06	SP4310	McDonough Parkway (SR42 to SR155)(Subject to Intergovernmental Agreement w/City of McDonough)	2,827,000	-	2,827,000	-	2,827,000	1,669,231	1,157,769	RIGHT OF WAY ACQUISITION COMPLETE, CONSTRUCTION IN SPLOST V
324-4080-547-47.03	SP4312	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 1)	750,000	-	750,000	300,489	1,050,489	749,675	300,814	DESIGN IN PROGRESS, CONCEPT REPORT APPROVED BY GDOT
SUBTOTAL:			3,577,000	-	3,577,000	300,489	3,877,489	2,418,906	1,458,583	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.10	SP4320	Bethany Road @ SR81	10,000	(10,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.11	SP4321	Brannan Road @ Campground Road	10,000	-	10,000	-	10,000	-	10,000	COMPLETE
324-4080-547-48.12	SP4322	Campground Road @ SR155	600,000	543,493	1,143,493	-	1,143,493	1,115,042	28,451	CONSTRUCTION IN PROGRESS 98% COMPLETE
324-4080-547-48.13	SP4323	Dailey Mill @ Jodeco	250,000	(14,920)	235,080	-	235,080	235,080	-	COMPLETE
324-4080-547-48.14	SP4324	East Lake @ SR20 (50/50 Shared Cost w/District 4)	850,000.00	177,668.54	1,027,668.54	400.00	1,028,068.54	1,028,068.54	-	COMPLETE
324-4080-547-48.15	SP4325	Jodeco @ Oak Grove	303,000	(20,287)	282,713	-	282,713	282,713	-	COMPLETE
324-4080-547-48.16	SP4326	Lake Dow/Rogers @ Rosser	1,500,000	(602,016)	897,984	-	897,984	897,984	-	COMPLETE
324-4080-547-48.17	SP4327	SR81 @ Florence McGarity Blvd. (Subject to GDOT Approval)	1,200,000	(1,200,000)	-	-	-	-	-	INCORPORATED IN THE SR81 WIDENING
324-4080-547-48.03	SP4328	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 1)	500,000	(50,646)	449,354	-	449,354	449,354	-	COMPLETE
SUBTOTAL:			5,223,000	(1,176,707)	4,046,293	400	4,046,693	4,008,242	38,451	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.16	SP4330	Butler's Bridge Drive (Butler's Bridge to Honey Creek)(Surface Treatment)	100,000	(47,096)	52,904	-	52,904	52,904	-	COMPLETE
324-4080-547-49.17	SP4331	Candler Road (Surface Treatment)	40,000	(8,824)	31,176	-	31,176	31,176	-	COMPLETE
324-4080-547-49.18	SP4332	East Knight Road (Elliott Road to East Lake Road)(Surface Treatment)	40,000.00	(9,652.00)	30,348.00	-	30,348.00	30,347.80	0.20	COMPLETE
324-4080-547-49.19	SP4333	Eskew Road (SR81 to EOP)(Surface Treatment)	40,000	(2,581)	37,419	-	37,419	37,419	-	COMPLETE
324-4080-547-49.20	SP4334	North Bridges Road (Jonesboro to Mt. Carmel)(Surface Treatment)	20,000	(12,900)	7,100	-	7,100	7,100	-	
324-4080-547-49.21	SP4335	Turner Church Road (East of Bridge to SR20)	1,802,000	(372,406)	1,429,594	-	1,429,594	1,209,472	220,123	COMPLETE
324-4080-547-49.22	SP4336	Turner Circle (SR155 to Campground)(Surface Treatment)	26,000	832	26,832	-	26,832	26,832	-	COMPLETE
SUBTOTAL:			2,068,000	(452,627)	1,615,373	-	1,615,373	1,395,250	220,123	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.11	SP4340	Dailey Mill over Walnut Creek (Bridge Repair)	300,000	(64,897)	235,103	-	235,103	235,102	1	COMPLETE
324-4080-547-50.12	SP4341	Elliott over Walnut Creek Tributary (Bridge Repair ROW ONLY)(Subject to GDOT Approval/Funding)	300,000	-	300,000	-	300,000	58,098	241,902	COMPLETE
324-4080-547-50.03	SP4342	Jackson Lake over Mackey Creek (Bridge Replacement)(2/3-1/3 Cost Share with District 1)	1,370,250	(101,775)	1,268,475	-	1,268,475	730,085	538,390	COMPLETE
324-4080-547-50.13	SP4343	Oak Grove over Walnut Creek (Bridge Repair)	600,000	(196,669)	403,331	-	403,331	79,611	323,720	COMPLETE
SUBTOTAL:			2,570,250	(363,341)	2,206,909	-	2,206,909	1,102,896	1,104,013	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-51-03	D3R	Resurfacing, Widening or Surface Treatment	3,525,389	1,992,737	5,518,126	-	5,518,126	4,206,811	1,311,316	IN PROGRESS
SUBTOTAL:			3,525,389	1,992,737	5,518,126	-	5,518,126	4,206,811	1,311,316	
TOTAL DISTRICT 3 PROJECTS:			19,988,639	(1)	19,988,639	300,889	20,289,527	16,151,788	4,137,740	

SPLOST IV - PROJECT LIST

Updated thru April 17, 2020

DISTRICT 4 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.09	SP4401	Kelleytown Park	2,750,000	(322,758)	2,427,242	-	2,427,242	2,427,242	0	COMPLETE
324-4080-547-46.10	SP4402	Moseley Park	1,038,639	(647,115)	391,524	-	391,524	6,400	385,124	
SUBTOTAL:			3,788,639	(969,873)	2,818,766	-	2,818,766	2,433,642	385,124	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.07	SP4410	Right of Way and Easement Acquisition	1,982,000	-	1,982,000	-	1,982,000	1,927,891	54,109	IN PROGRESS
324-4080-547-47.08	SP4411	Rock Quarry Road Widening (SR42/138 to Eagles Landing Parkway)(Subject to Intergovernmental Agreement w/City of Stockbridge)	2,000,000.00	(1,600,000.00)	400,000.00	747,656.31	1,147,656.31	1,467,397.86	(319,741.55)	CONCEPT REPORT APPROVED BY GDOT, PRELIMINARY DESIGN IN PROGRESS, PFR DONE IN MARCH
SUBTOTAL:			3,982,000	(1,600,000)	2,382,000	747,656	3,129,656	3,395,289	(265,633)	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.18	SP4420	Banks @ Rock Quarry (Subject to Intergovernmental Agreement w/City of Stockbridge)	1,417,000.00	(875,367.84)	541,632.16	500.00	542,132.16	542,132.76	(1)	COMPLETE
324-4080-547-48.19	SP4421	Hemphill Road @ SR138	2,342,000	(630,696)	1,711,304	-	1,711,304	1,711,304	-	COMPLETE
324-4080-547-48.20	SP4422	Moseley @ SR138	250,000	(250,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.14	SP4424	East Lake @ SR20 (50/50 Shared Cost w/District 3)	850,000.00	177,396.84	1,027,396.84	400.00	1,027,797	1,027,797	(0)	COMPLETE
SUBTOTAL:			4,859,000	(1,578,667)	3,280,333	900	3,281,233	3,281,234	(1)	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.23	SP4430	Elliott Road (East Lake Drive to Crumbley Drive)	2,272,000	1,377,655	3,649,655	-	3,649,655	3,649,654	1	COMPLETE
324-4080-547-49.24	SP4431	Knight Drive (SR155 to Crumbley Road)	375,000	(375,000)	-	-	-	-	-	
SUBTOTAL:			2,647,000	1,002,655	3,649,655	-	3,649,655	3,649,654	1	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.14	SP4440	Hemphill over James Creek (Bridge Repair)	100,000	(57,046)	42,954	-	42,954	42,954	-	COMPLETE
324-4080-547-50.15	SP4441	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 5)	50,000	(9,491)	40,509	-	40,509	40,509	-	COMPLETE
324-4080-547-50.16	SP4442	Selfridge over Little Cotton Indian Creek (Bridge Replacement)	2,912,000	(2,805,550)	106,450	-	106,450	106,450	-	PROJECT ON HOLD
SUBTOTAL:			3,062,000	(2,872,087)	189,913	-	189,913	189,913	-	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-51-04	D4R	Resurfacing, Widening or Surface Treatment	1,650,000	5,656,789	7,306,789	-	7,306,789	6,651,254	655,534	IN PROGRESS
SUBTOTAL:			1,650,000	5,656,789	7,306,789	-	7,306,789	6,651,254	655,534	
TOTAL DISTRICT 4 PROJECTS:			19,988,639	(361,183)	19,627,456	748,556	20,376,012	19,600,987	775,025	

SPLOST IV - PROJECT LIST

Updated thru April 17, 2020

DISTRICT 5 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.11	SP4501	Village Park at North Henry	4,850,000	1,999,772	6,849,772	-	6,849,772	6,849,772	0	COMPLETE
324-4080-547-46.12	SP4502	Cochran Park Improvements	600,000	(43,372)	556,628	-	556,628	555,978	650	COMPLETE
SUBTOTAL:			5,450,000	1,956,400	7,406,400	-	7,406,400	7,405,749	651	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.09	SP4510	Anvil Block Road Widening	1,500,000	5,641,000	7,141,000	86,958	7,227,958	6,945,913	282,045	COMPLETE
324-4080-547-47.10	SP4511	East Atlanta/Rock Quarry Road Extension (SR138 to East Atlanta)(Subject to Intergovernmental Agreement w/City of Stockbridge)	4,000,000	(4,000,000)	-	-	-	-	-	
324-4080-547-47.11	SP4512	West Panola (Fairview Road to Clayton County Line)	4,238,639	-	4,238,639	-	4,238,639	1,705,420	2,533,219	BID NEXT, FINAL DESIGN OK; CLAYTON COUNTY I.G.A. ROW COMPLETE
SUBTOTAL:			9,738,639	1,641,000	11,379,639	86,958	11,466,597	8,651,333	2,815,264	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.21	SP4520	East Atlanta @ Thurman & Flat Rock	2,002,000	(1,894,804)	107,196	-	107,196	71,949	35,247	PROJECT ON HOLD
324-4080-547-48.22	SP4521	Panola @ Scarborough (Realignment - No Signal)	808,000	(808,000)	-	-	-	-	-	
324-4080-547-48.23	SP4522	Scarborough @ Church (Realignment - No Signal)	815,000	(815,000)	-	-	-	-	-	
SUBTOTAL:			3,625,000	(3,517,804)	107,196	-	107,196	71,949	35,247	
ACCT. #	PROJECT #	SIDEWALK PROJECT	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.24	SP4530	Walt Stephens Road (Blackhall Road to Durham Way)	600,000	(600,000)	-	-	-	-	-	
SUBTOTAL:			600,000	(600,000)	-	-	-	-	-	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.17	SP4540	Stagecoach over Big Cotton Indian Creek (Bridge Repair)	25,000	(1,467)	23,533	-	23,533	23,533	-	COMPLETE
324-4080-547-50.15	SP4541	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 4)	50,000	(9,491)	40,509	-	40,509	40,509	(0)	COMPLETE
SUBTOTAL:			75,000	(10,958)	64,042	-	64,042	64,042	(0)	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-05	DSR	Resurfacing, Widening or Surface Treatment	500,000	2,370,753	2,870,753	-	2,870,753	2,732,860	137,893	IN PROGRESS
SUBTOTAL:			500,000	2,370,753	2,870,753	-	2,870,753	2,732,860	137,893	
TOTAL DISTRICT 5 PROJECTS:			19,988,639	1,839,391	21,828,030	86,958	21,914,988	18,925,934	2,989,053	
TOTAL BUDGET FOR SPLOST IV:			142,500,001	(2)	142,500,000	6,160,209	148,660,208	129,146,484	19,513,724	