

SPLOST IV - PROJECT LIST

Updated thru April 16, 2018

COUNTY WIDE PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-45.01	SP4001	911 Radio Replacement County	7,000,000	(440,000)	6,560,000	624,000	7,184,000	6,223,023	960,977	IN PROGRESS
324-4080-547-45.02	SP4002	Airport FBO	1,000,000	-	1,000,000	-	1,000,000	124,003	875,997	PRELIMINARY DESIGN IN PROGRESS
324-4080-547-45.03	SP4003	Ambulances	380,000	(53,471)	326,529	-	326,529	326,528	1	COMPLETE
324-4080-547-45.04	SP4004	Animal Control Renovation	100,000	-	100,000	-	100,000	99,689	311	COMPLETE
324-4080-547-45.05	SP4005	Fire Stations Capital Equipment	2,100,000	53,471	2,153,471	-	2,153,471	2,134,000	19,471	COMPLETE
324-4080-547-45.06	SP4006	Fire Station #14 (Luella)	2,000,000	235,000	2,235,000	-	2,235,000	2,214,729	20,271	COMPLETE
324-4080-547-45.07	SP4007	Fire Station # 15 (N. Mt. Carmel)	2,000,000	440,000	2,440,000	-	2,440,000	2,389,839	50,161	COMPLETE
324-4080-547-45.08	SP4008	Fire Station # 16 (Kelleytown)	2,000,000	600,000	2,600,000	-	2,600,000	2,528,809	71,191	CONSTRUCTION IN PROGRESS
324-4080-547-45.09	SP4009	HC DOT Construction Equipment Replacement	450,000	-	450,000	-	450,000	412,246	37,754	COMPLETE
324-4080-547-45.10	SP4010	Jail Renovations/New Pod Design	1,500,000	-	1,500,000	-	1,500,000	1,499,865	135	COMPLETE
324-4080-547-45.11	SP4011	New Interchange on I-75 South of SR155 (Partial Funding)	5,500,000	-	5,500,000	-	5,500,000	238,673	5,261,327	INTERCHANGE JUSTIFICATION REPORT SUBMITTED TO GDOT
324-4080-547-45.12	SP4012	Police Patrol Vehicles (30)	1,406,806	-	1,406,806	-	1,406,806	1,383,187	23,619	COMPLETE
324-4080-547-45.13	SP4013	Police Station (North End of County - Fairview Area)	4,000,000	(2,000,000)	2,000,000	-	2,000,000	-	2,000,000	
324-4080-547-45.14	SP4014	Probate Court Bldg. Improvements	220,000	-	220,000	-	220,000	210,338	9,662	COMPLETE
324-4080-547-45.15	SP4015	Sewer to Airport	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	CONSTRUCTION IN PROGRESS
324-4080-547-45.16	SP4016	Sewer to Fairview	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	CONSTRUCTION IN PROGRESS
324-4080-547-45.17	SP4017	Technical College Building	5,000,000	-	5,000,000	-	5,000,000	5,000,000	-	CONSTRUCTION IN PROGRESS
324-4080-547-(10.11 - 30.99)	SP4018	SPLOST IV Program Management	3,900,000	-	3,900,000	5,475	3,905,475	2,496,251	1,409,224	IN PROGRESS
		TOTAL COUNTY WIDE PROJECTS:	42,556,806	(1,165,000)	41,391,806	629,475	42,021,281	31,281,182	10,740,100	

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DISTRICT 1 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.01	SP4101	Fire Station # 2 (Replacement-Locust Grove)	2,000,000	310,000	2,310,000	1,600	2,311,600	2,311,599	1	COMPLETE
324-4080-547-46.02	SP4102	Kitchen (Locust Grove Event Center)	550,000	50,000	600,000	-	600,000	575,003	24,997	COMPLETE
324-4080-547-46.03	SP4103	Baseball Field (70/30 Shared Cost w/City of Locust Grove)	550,000	-	550,000	-	550,000	482,507	67,493	COMPLETE
SUBTOTAL:			3,100,000	360,000	3,460,000	1,600	3,461,600	3,369,109	92,491	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.01	SP4110	Bill Gardner Parkway I-75 to SR155 (ROW Only)	250,000	(240,000)	10,000	-	10,000	8,732	1,268	
324-4080-547-47.02	SP4111	McDonough Parkway (Henry Connector)	5,000,000	-	5,000,000	-	5,000,000	426,256	4,573,744	DESIGN COMPLETE; BID CLOSED NO AWARD
324-4080-547-47.03	SP4112	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 3)	750,000	(600,000)	150,000	257,328	407,328	750,665	(343,337)	DESIGN IN PROGRESS
SUBTOTAL:			6,000,000	(840,000)	5,160,000	257,328	5,417,328	1,185,653	4,231,675	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.01	SP4120	Locust Road/Jackson Street @ SR42	1,400,000	(1,400,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.02	SP4121	South Bethany @ Old Jackson	1,000,000	-	1,000,000	-	1,000,000	994,600	5,400	CONSTRUCTION IN PROGRESS
324-4080-547-48.03	SP4128	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 3)	500,000	-	500,000	-	500,000	505,804	(5,804)	COMPLETE
SUBTOTAL:			2,900,000	(1,400,000)	1,500,000	-	1,500,000	1,500,405	(405)	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.01	SP4130	Harris Drive (Leguin Mill Road to South Bethany Road)	1,500,000	120,176	1,620,176	-	1,620,176	1,544,386	75,790	COMPLETE
324-4080-547-49.02	SP4131	Lester Mill Road (Hampton LG to Indian Creek)	2,843,250	1,684,304	4,527,554	-	4,527,554	4,384,172	143,382	COMPLETE
324-4080-547-49.03	SP4132	Peeksville Road (New Hope to Bridge)	1,200,000	-	1,200,000	-	1,200,000	155,658	1,044,342	RIGHT OF WAY ACQUISTION IN PROGRESS
324-4080-547-49.04	SP4133	Peeksville Road (Bridge to Old Jackson Road)(Design Only)	300,000	(173,625)	126,375	-	126,375	126,375	-	DESIGN IN PROGRESS
324-4080-547-49.05	SP4134	Weems Road (Hampton LG to End)(Surface Treatment)	100,000	-	100,000	-	100,000	76,849	23,151	COMPLETE
SUBTOTAL:			5,943,250	1,630,855	7,574,105	-	7,574,105	6,287,440	1,286,665	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.01	SP4140	King Mill over Tussahaw Creek (Culvert Repair)	150,000	(59,462)	90,538	-	90,538	90,537	1	COMPLETE
324-4080-547-50.02	SP4141	Locust Grove over Indian Creek (Bridge Repair)	75,000	-	75,000	-	75,000	43,433	31,567	COMPLETE
324-4080-547-50.03	SP4142	Jackson Lake over Mackey Creek (Bridge Replacement)(1/3-2/3 Cost Share with District 3)	456,750	(75,382)	381,368	-	381,368	381,196	172	COMPLETE
324-4080-547-50.04	SP4143	Old Jackson over Tussahaw Creek (Bridge Repair)	25,000	(4,041)	20,959	-	20,959	20,959	-	COMPLETE
324-4080-547-50.05	SP4144	South Ola over Tussahaw Creek (Bridge Repair)	150,000	(111,970)	38,030	-	38,030	38,030	-	COMPLETE
SUBTOTAL:			856,750	(250,855)	605,895	-	605,895	574,155	31,740	

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DISTRICT 1 PROJECTS (Continued)

ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-01	D1R	Resurfacing, Widening or Surface Treatment	1,188,639	500,000	1,688,639	301,856	1,990,495	1,882,751	107,744	IN PROGRESS
SUBTOTAL:			1,188,639	500,000	1,688,639	301,856	1,990,495	1,882,751	107,744	
TOTAL DISTRICT 1 PROJECTS:			19,988,639	-	19,988,639	560,784	20,549,423	14,799,512	5,749,911	

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DISTRICT 2 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.04	SP4201	Avalon Park (Concession Building)	50,000	-	50,000	-	50,000	2,300	47,700	RESTROOM DESIGN/BUILD IN PROGRESS BY CITY OF MCDONOUGH
324-4080-547-46.05	SP4202	Bear Creek Senior Center/Recreation Center (Hampton)	3,500,000	500,000	4,000,000	-	4,000,000	3,999,982	18	COMPLETE
SUBTOTAL:			3,550,000	500,000	4,050,000	-	4,050,000	4,002,282	47,718	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.04	SP4210	Hampton-Locust Grove Road (SR155 to SR20)(ROW Only)	500,000	-	500,000	-	500,000	-	500,000	
324-4080-547-47.05	SP4211	SR155 (I-75 to Bill Gardner)(Design Only)	2,760,000	(935,000)	1,825,000	-	1,825,000	-	1,825,000	
SUBTOTAL:			3,260,000	(935,000)	2,325,000	-	2,325,000	-	2,325,000	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.04	SP4220	Industrial Pkwy. @ SR20 (Subject to GDOT Approval/Funding)	500,000	(360,000)	140,000	-	140,000	54,464	85,536	GDOT PROJECT; COMPLETE
324-4080-547-48.05	SP4221	Jodeco @ Blackhall (Subject to GDOT Approval/Funding)	659,000	-	659,000	168,830	827,830	1,724,990	(897,160)	CONSTRUCTION IN PROGRESS
324-4080-547-48.06	SP4222	Mill @ Mt. Carmel	1,210,000	-	1,210,000	-	1,210,000	-	1,210,000	
324-4080-547-48.07	SP4223	Mill @ SR81	1,250,000	200,000	1,450,000	-	1,450,000	1,331,406	118,594	CONSTRUCTION IN PROGRESS
324-4080-547-48.08	SP4224	Mt. Carmel @ Chambers	1,000,000	-	1,000,000	-	1,000,000	985,092	14,908	COMPLETE
324-4080-547-48.09	SP4225	Simpson Mill @ Hampton-LG	620,000	-	620,000	-	620,000	110,918	509,082	DESIGN IN PROGRESS, RIGHT OF WAY ACQUISITION IN PROGRESS
SUBTOTAL:			5,239,000	(160,000)	5,079,000	168,830	5,247,830	4,206,870	1,040,960	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.06	SP4230	Amah Lee Road (Old SR3 to EOP)	390,000	160,000	550,000	-	550,000	525,541	24,459	CONSTRUCTION IN PROGRESS
324-4080-547-49.07	SP4231	Farmer Drive (Surface Treatment or Paving)	60,000	(34,376)	25,624	-	25,624	24,988	636	COMPLETE
324-4080-547-49.08	SP4232	Fields Drive (S. Mt. Carmel to Chambers)(Surface Treatment or Paving)	75,000	(50,330)	24,670	-	24,670	20,686	3,984	COMPLETE
324-4080-547-49.09	SP4233	Floyd Road (Surface Treatment or Paving)	45,000	(35,374)	9,626	-	9,626	9,085	541	COMPLETE
324-4080-547-49.10	SP4234	Jones Road (Mt. Carmel to SR81)(Surface Treatment or Paving)	85,000	(40,223)	44,777	-	44,777	44,776	1	COMPLETE
324-4080-547-49.11	SP4235	Mt. Olive Road (Jonesboro to EOP)(Surface Treatment or Paving)	85,000	-	85,000	-	85,000	55,472	29,528	COMPLETE
324-4080-547-49.12	SP4236	Selfridge Road (Speedway Blvd. to Airport Entrance)	850,000	-	850,000	-	850,000	96,112	753,888	DESIGN IN PROGRESS
324-4080-547-49.13	SP4237	South Cleveland (New Morn to Stone Road)	862,000	-	862,000	-	862,000	96,679	765,321	DESIGN IN PROGRESS, RIGHT OF WAY ACQUISITION IN PROGRESS
324-4080-547-49.14	SP4238	South Mt. Carmel (New Morn to SR81)(Surface Treatment or Paving)	75,000	(55,831)	19,169	-	19,169	17,529	1,640	COMPLETE
324-4080-547-49.15	SP4239	Thoroughbred Drive (Greenwood Road to EOP)	507,000	-	507,000	-	507,000	457,742	49,258	CONSTRUCTION IN PROGRESS
SUBTOTAL:			3,034,000	(56,134)	2,977,866	-	2,977,866	1,348,611	1,629,255	

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DISTRICT 2 PROJECTS (Continued)

ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.06	SP4240	Blackhall over Rum Creek (Bridge Replacement)(Subject to GDOT Approval/Funding)	300,000	-	300,000	-	300,000	190,633	109,367	GDOT PROJECT; RIGHT OF WAY ACQUISITION IN PROGRESS
324-4080-547-50.07	SP4241	Hampton over Indian Creek (Culvert Repair)	150,000	150,337	300,337	-	300,337	296,786	3,551	COMPLETE
324-4080-547-50.08	SP4242	Hampton over Towaliga River (Bridge Repair)	200,000	(134,056)	65,944	-	65,944	52,081	13,863	COMPLETE
324-4080-547-50.09	SP4243	Jonesboro over Walnut Creek (Bridge Repair)	75,000	(16,281)	58,719	-	58,719	42,830	15,889	COMPLETE
324-4080-547-50.10	SP4244	Old SR3 over Norfolk Southern RR (Bridge Repair)	80,000	-	80,000	-	80,000	93,078	(13,078)	COMPLETE
SUBTOTAL:			805,000	-	805,000	-	805,000	675,408	129,592	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-02	D2R	Resurfacing, Widening or Surface Treatment	4,100,639	416,134	4,516,773	301,856	4,818,629	3,418,517	1,400,113	IN PROGRESS
SUBTOTAL:			4,100,639	416,134	4,516,773	301,856	4,818,629	3,418,517	1,400,113	
TOTAL DISTRICT 2 PROJECTS:			19,988,639	(235,000)	19,753,639	470,687	20,224,326	13,651,688	6,572,638	

SPLOST IV - PROJECT LIST

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DISTRICT 3 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.06	SP4301	Heritage Park Improvements	25,000	-	25,000	-	25,000	24,937	63	COMPLETE
324-4080-547-46.07	SP4302	Jason T. Harper Arena Improvements	1,500,000	(1,401,210)	98,790	-	98,790	98,790	0	DESIGN COMPLETE
324-4080-547-46.08	SP4303	North Ola Park Improvements	1,500,000	1,401,210	2,901,210	-	2,901,210	2,511,698	389,512	NEW 3-4 YEAR OLD T-BALL FIELD COMPLETE; ADDL. PARKING LOT COMPLETE; ADD'L. BALL FIELD DESIGN/BUILD IN PROGRESS
SUBTOTAL:			3,025,000	-	3,025,000	-	3,025,000	2,635,426	389,574	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.06	SP4310	McDonough Parkway (SR42 to SR155)(Subject to Intergovernmental Agreement w/City of McDonough)	2,827,000	-	2,827,000	-	2,827,000	424,078	2,402,922	RIGHT OF WAY ACQUISITION IN PROGRESS
324-4080-547-47.03	SP4312	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 1)	750,000	-	750,000	233,940	983,940	749,675	234,265	DESIGN IN PROGRESS
SUBTOTAL:			3,577,000	-	3,577,000	233,940	3,810,940	1,173,753	2,637,187	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.10	SP4320	Bethany Road @ SR81	10,000	(10,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.11	SP4321	Brannan Road @ Campground Road	10,000	-	10,000	-	10,000	-	10,000	
324-4080-547-48.12	SP4322	Campground Road @ SR155	600,000	-	600,000	-	600,000	137,975	462,025	RIGHT OF WAY ACQUISITION COMPLETE; PROJECT ON HOLD
324-4080-547-48.13	SP4323	Dailey Mill @ Jodeco	250,000	-	250,000	-	250,000	235,680	14,320	COMPLETE
324-4080-547-48.14	SP4324	East Lake @ SR20 (50/50 Shared Cost w/District 4)	850,000	271,566	1,121,566	400	1,121,966	1,126,946	(4,980)	COMPLETE
324-4080-547-48.15	SP4325	Jodeco @ Oak Grove	303,000	-	303,000	-	303,000	293,809	9,191	COMPLETE
324-4080-547-48.16	SP4326	Lake Dow/Rogers @ Rosser	1,500,000	-	1,500,000	-	1,500,000	928,324	571,676	COMPLETE
324-4080-547-48.17	SP4327	SR81 @ Florence McGarity Blvd. (Subject to GDOT Approval)	1,200,000	(1,200,000)	-	-	-	-	-	
324-4080-547-48.03	SP4328	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 1)	500,000	-	500,000	-	500,000	449,354	50,646	COMPLETE
SUBTOTAL:			5,223,000	(938,434)	4,284,566	400	4,284,966	3,172,089	1,112,877	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.16	SP4330	Butler's Bridge Drive (Butler's Bridge to Honey Creek)(Surface Treatment)	100,000	(40,847)	59,153	-	59,153	46,359	12,794	COMPLETE
324-4080-547-49.17	SP4331	Candler Road (Surface Treatment)	40,000	(5,754)	34,246	-	34,246	31,176	3,070	COMPLETE
324-4080-547-49.18	SP4332	East Knight Road (Elliott Road to East Lake Road)(Surface Treatment)	40,000	(9,652)	30,348	-	30,348	30,348	0	COMPLETE
324-4080-547-49.19	SP4333	Eskew Road (SR81 to EOP)(Surface Treatment)	40,000	-	40,000	-	40,000	37,274	2,726	COMPLETE
324-4080-547-49.20	SP4334	North Bridges Road (Jonesboro to Mt. Carmel)(Surface Treatment)	20,000	(12,900)	7,100	-	7,100	7,100	-	
324-4080-547-49.21	SP4335	Turner Church Road (East of Bridge to SR20)	1,802,000	-	1,802,000	-	1,802,000	1,301,073	500,927	CONSTRUCTION IN PROGRESS
324-4080-547-49.22	SP4336	Turner Circle (SR155 to Campground)(Surface Treatment)	26,000	22,504	48,504	-	48,504	26,832	21,672	COMPLETE
SUBTOTAL:			2,068,000	(46,649)	2,021,351	-	2,021,351	1,480,162	541,189	

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DISTRICT 3 PROJECTS (Continued)

ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.11	SP4340	Dailey Mill over Walnut Creek (Bridge Repair)	300,000	(64,897)	235,103	-	235,103	235,102	1	COMPLETE
324-4080-547-50.12	SP4341	Elliott over Walnut Creek Tributary (Bridge Repair)(Subject to GDOT Approval/Funding)	300,000	-	300,000	-	300,000	40,456	259,544	GDOT DESIGN IN PROGRESS; RIGHT OF WAY ACQUISITION IN PROGRESS
324-4080-547-50.03	SP4342	Jackson Lake over Mackey Creek (Bridge Replacement)(2/3-1/3 Cost Share with District 1)	1,370,250	-	1,370,250	-	1,370,250	754,485	615,765	COMPLETE
324-4080-547-50.13	SP4343	Oak Grove over Walnut Creek (Bridge Repair)	600,000	(196,669)	403,331	-	403,331	79,611	323,720	COMPLETE
SUBTOTAL:			2,570,250	(261,566)	2,308,684	-	2,308,684	1,109,654	1,199,030	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-03	D3R	Resurfacing, Widening or Surface Treatment	3,525,389	1,246,649	4,772,038	-	4,772,038	4,600,828	171,210	IN PROGRESS
SUBTOTAL:			3,525,389	1,246,649	4,772,038	-	4,772,038	4,600,828	171,210	
TOTAL DISTRICT 3 PROJECTS:			19,988,639	-	19,988,639	234,340	20,222,979	14,171,911	6,051,068	

SPLOST IV - PROJECT LIST

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DISTRICT 4 PROJECTS

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.09	SP4401	Kelleytown Park	2,750,000	(241,051)	2,508,949	-	2,508,949	2,425,242	83,707	COMPLETE
324-4080-547-46.10	SP4402	Moseley Park	1,038,639	(1,032,239)	6,400	-	6,400	6,400	-	
SUBTOTAL:			3,788,639	(1,273,290)	2,515,349	-	2,515,349	2,431,642	83,707	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.07	SP4410	Right of Way and Easement Acquisition	1,982,000	-	1,982,000	-	1,982,000	1,927,891	54,109	IN PROGRESS
324-4080-547-47.08	SP4411	Rock Quarry Road Widening (SR42/138 to Eagles Landing Parkway)(Subject to Intergovernmental Agreement w/City of Stockbridge)	2,000,000	(1,700,000)	300,000	479,026	779,026	1,467,398	(688,372)	CONCEPT REPORT APPROVED BY GDOT, PRELIMINARY DESIGN NEXT
SUBTOTAL:			3,982,000	(1,700,000)	2,282,000	479,026	2,761,026	3,395,289	(634,263)	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.18	SP4420	Banks @ Rock Quarry (Subject to Intergovernmental Agreement w/City of Stockbridge)	1,417,000	(875,368)	541,632	500	542,132	542,133	(1)	COMPLETE
324-4080-547-48.19	SP4421	Hemphill Road @ SR138	2,342,000	(630,645)	1,711,355	-	1,711,355	1,695,524	15,831	CONSTRUCTION IN PROGRESS
324-4080-547-48.20	SP4422	Moseley @ SR138	250,000	(250,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.14	SP4424	East Lake @ SR20 (50/50 Shared Cost w/District 3)	850,000	271,566	1,121,566	400	1,121,966	1,126,675	(4,709)	COMPLETE
SUBTOTAL:			4,859,000	(1,484,447)	3,374,553	900	3,375,453	3,364,331	11,122	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.23	SP4430	Elliott Road (East Lake Drive to Crumbley Drive)	2,272,000	1,508,695	3,780,695	-	3,780,695	3,308,474	472,221	CONSTRUCTION IN PROGRESS
324-4080-547-49.24	SP4431	Knight Drive (SR155 to Crumbley Road)	375,000	(375,000)	-	-	-	-	-	
SUBTOTAL:			2,647,000	1,133,695	3,780,695	-	3,780,695	3,308,474	472,221	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.14	SP4440	Hemphill over James Creek (Bridge Repair)	100,000	-	100,000	-	100,000	42,954	57,046	COMPLETE
324-4080-547-50.15	SP4441	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 5)	50,000	-	50,000	-	50,000	40,509	9,491	COMPLETE
324-4080-547-50.16	SP4442	Selfridge over Little Cotton Indian Creek (Bridge Replacement)	2,912,000	(2,727,100)	184,900	-	184,900	184,900	-	DESIGN IN PROGRESS
SUBTOTAL:			3,062,000	(2,727,100)	334,900	-	334,900	268,363	66,537	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-51-04	D4R	Resurfacing, Widening or Surface Treatment	1,650,000	5,611,751	7,261,751	-	7,261,751	6,896,191	365,560	IN PROGRESS
SUBTOTAL:			1,650,000	5,611,751	7,261,751	-	7,261,751	6,896,191	365,560	
TOTAL DISTRICT 4 PROJECTS:			19,988,639	(439,391)	19,549,248	479,926	20,029,174	19,664,290	364,883	

SPLOST IV - PROJECT LIST

Updated thru April 16, 2018

DISTRICT 5 PROJECTS										
ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.11	SP4501	Village Park at North Henry	4,850,000	2,000,000	6,850,000	-	6,850,000	6,849,704	296	COMPLETE
324-4080-547-46.12	SP4502	Cochran Park Improvements	600,000	-	600,000	-	600,000	552,382	47,618	COMPLETE
SUBTOTAL:			5,450,000	2,000,000	7,450,000	-	7,450,000	7,402,086	47,914	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.09	SP4510	Anvil Block Road Widening	1,500,000	5,641,000	7,141,000	-	7,141,000	6,474,891	666,109	CONSTRUCTION IN PROGRESS
324-4080-547-47.10	SP4511	East Atlanta/Rock Quarry Road Extension (SR138 to East Atlanta)(Subject to Intergovernmental Agreement w/City of Stockbridge)	4,000,000	(4,000,000)	-	-	-	-	-	
324-4080-547-47.11	SP4512	West Panola (Fairview Road to Clayton County Line)	4,238,639	-	4,238,639	-	4,238,639	545,729	3,692,910	FINAL DESIGN IN PROGRESS; NEED CLAYTON COUNTY I.G.A.
SUBTOTAL:			9,738,639	1,641,000	11,379,639	-	11,379,639	7,020,620	4,359,019	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.21	SP4520	East Atlanta @ Thurman & Flat Rock	2,002,000	(1,641,000)	361,000	-	361,000	107,196	253,804	DESIGN IN PROGRESS
324-4080-547-48.22	SP4521	Panola @ Scarborough (Realignment - No Signal)	808,000	(808,000)	-	-	-	-	-	COMPLETE
324-4080-547-48.23	SP4522	Scarborough @ Church (Realignment - No Signal)	815,000	(815,000)	-	-	-	-	-	COMPLETE
SUBTOTAL:			3,625,000	(3,264,000)	361,000	-	361,000	107,196	253,804	
ACCT. #	PROJECT #	SIDEWALK PROJECT	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.24	SP4530	Walt Stephens Road (Blackhall Road to Durham Way)	600,000	(600,000)	-	-	-	-	-	
SUBTOTAL:			600,000	(600,000)	-	-	-	-	-	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.17	SP4540	Stagecoach over Big Cotton Indian Creek (Bridge Repair)	25,000	-	25,000	-	25,000	23,533	1,467	COMPLETE
324-4080-547-50.15	SP4541	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 4)	50,000	-	50,000	-	50,000	40,509	9,491	COMPLETE
SUBTOTAL:			75,000	-	75,000	-	75,000	64,042	10,958	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-05	D5R	Resurfacing, Widening or Surface Treatment	500,000	2,062,391	2,562,391	-	2,562,391	2,405,108	157,283	IN PROGRESS
SUBTOTAL:			500,000	2,062,391	2,562,391	-	2,562,391	2,405,108	157,283	
TOTAL DISTRICT 5 PROJECTS:			19,988,639	1,839,391	21,828,030	-	21,828,030	16,999,051	4,828,979	
TOTAL BUDGET FOR SPLOST IV:			142,500,001	-	142,500,001	2,375,212	144,875,213	110,567,633	34,307,579	