

**SPLOST IV - PROJECT LIST**

Updated thru November 13, 2018

**COUNTY WIDE PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-45.01	SP4001	911 Radio Replacement County	7,000,000	(440,000)	6,560,000	624,000	7,184,000	6,227,395	956,605	COMPLETE
324-4080-547-45.02	SP4002	Airport FBO	1,000,000	-	1,000,000	-	1,000,000	177,351	822,649	PLAN REVIEW IN PROGRESS
324-4080-547-45.03	SP4003	Ambulances	380,000	(53,471)	326,529	-	326,529	322,295	4,234	COMPLETE
324-4080-547-45.04	SP4004	Animal Control Renovation	100,000	-	100,000	-	100,000	99,689	311	COMPLETE
324-4080-547-45.05	SP4005	Fire Stations Capital Equipment	2,100,000	53,471	2,153,471	-	2,153,471	2,131,064	22,407	COMPLETE
324-4080-547-45.06	SP4006	Fire Station #14 (Luella)	2,000,000	235,000	2,235,000	-	2,235,000	2,216,066	18,934	COMPLETE
324-4080-547-45.07	SP4007	Fire Station # 15 (N. Mt. Carmel)	2,000,000	440,000	2,440,000	-	2,440,000	2,392,946	47,054	COMPLETE
324-4080-547-45.08	SP4008	Fire Station # 16 (Kelleytown)	2,000,000	600,000	2,600,000	-	2,600,000	2,562,548	37,452	COMPLETE
324-4080-547-45.09	SP4009	HC DOT Construction Equipment Replacement	450,000	-	450,000	-	450,000	412,246	37,754	COMPLETE
324-4080-547-45.10	SP4010	Jail Renovations/New Pod Design	1,500,000	-	1,500,000	-	1,500,000	1,499,865	135	COMPLETE
324-4080-547-45.11	SP4011	New Interchange on I-75 South of SR155 (Partial Funding)	5,500,000	-	5,500,000	-	5,500,000	238,673	5,261,327	INTERCHANGE JUSTIFICATION REPORT SUBMITTED TO GDOT, GDOT SUBMITTED TO FHWA, FHWA APPROVED THE IJR, DESIGN RFQ NEXT
324-4080-547-45.12	SP4012	Police Patrol Vehicles (30)	1,406,806	-	1,406,806	-	1,406,806	1,383,187	23,619	COMPLETE
324-4080-547-45.13	SP4013	Police Station (North End of County - Fairview Area)	4,000,000	(2,000,000)	2,000,000	-	2,000,000	9,970	1,990,030	LAND ACQUISITION IN PROGRESS
324-4080-547-45.14	SP4014	Probate Court Bldg. Improvements	220,000	-	220,000	-	220,000	210,270	9,730	COMPLETE
324-4080-547-45.15	SP4015	Sewer to Airport	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	COMPLETE
324-4080-547-45.16	SP4016	Sewer to Fairview	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	CONSTRUCTION IN PROGRESS
324-4080-547-45.17	SP4017	Technical College Building	5,000,000	-	5,000,000	-	5,000,000	5,000,000	-	COMPLETE
324-4080-547-(10.11 - 30.99)	SP4018	SPLOST IV Program Management	3,900,000	-	3,900,000	5,475	3,905,475	2,749,433	1,156,042	IN PROGRESS
<b>TOTAL COUNTY WIDE PROJECTS:</b>			<b>42,556,806</b>	<b>(1,165,000)</b>	<b>41,391,806</b>	<b>629,475</b>	<b>42,021,281</b>	<b>31,632,998</b>	<b>10,388,283</b>	

**SPLOST IV - PROJECT LIST**

Updated thru November 13, 2018

**DISTRICT 1 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.01	SP4101	Fire Station # 2 (Replacement-Locust Grove)	2,000,000	310,000	2,310,000	1,600	2,311,600	2,311,599	1	COMPLETE
324-4080-547-46.02	SP4102	Kitchen (Locust Grove Event Center)	550,000	50,000	600,000	-	600,000	590,378	9,622	COMPLETE
324-4080-547-46.03	SP4103	Baseball Field (70/30 Shared Cost w/City of Locust Grove)	550,000	-	550,000	-	550,000	482,507	67,493	COMPLETE
<b>SUBTOTAL:</b>			<b>3,100,000</b>	<b>360,000</b>	<b>3,460,000</b>	<b>1,600</b>	<b>3,461,600</b>	<b>3,384,484</b>	<b>77,116</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.01	SP4110	Bill Gardner Parkway I-75 to SR155 (ROW Only)	250,000	(240,000)	10,000	-	10,000	24,732	(14,732)	
324-4080-547-47.02	SP4111	McDonough Parkway (Henry Connector)	5,000,000	750,000	5,750,000	50,000	5,800,000	5,713,856	86,144	NOTICE TO PROCEED SEPT 4, 2018, CONSTRUCTION IN PROGRESS
324-4080-547-47.03	SP4112	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 3)	750,000	(600,000)	150,000	269,162	419,162	750,665	(331,502)	DESIGN IN PROGRESS, CONCEPT REPORT IN PROGRESS
<b>SUBTOTAL:</b>			<b>6,000,000</b>	<b>(90,000)</b>	<b>5,910,000</b>	<b>319,162</b>	<b>6,229,162</b>	<b>6,489,252</b>	<b>(260,090)</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.01	SP4120	Locust Road/Jackson Street @ SR42	1,400,000	(1,400,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.02	SP4121	South Bethany @ Old Jackson	1,000,000	-	1,000,000	-	1,000,000	986,915	13,085	CONSTRUCTION IN PROGRESS; ROUNDABOUT OPEN TO TRAFFIC, CONCRETE WORK IN PROGRESS ASPHALT TOPPING NEXT
324-4080-547-48.03	SP4128	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 3)	500,000	-	500,000	-	500,000	450,797	49,203	COMPLETE
<b>SUBTOTAL:</b>			<b>2,900,000</b>	<b>(1,400,000)</b>	<b>1,500,000</b>	<b>-</b>	<b>1,500,000</b>	<b>1,437,712</b>	<b>62,288</b>	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.01	SP4130	Harris Drive (Leguin Mill Road to South Bethany Road)	1,500,000	120,176	1,620,176	-	1,620,176	1,544,386	75,790	COMPLETE
324-4080-547-49.02	SP4131	Lester Mill Road (Hampton LG to Indian Creek)	2,843,250	1,684,304	4,527,554	-	4,527,554	4,475,553	52,001	COMPLETE
324-4080-547-49.03	SP4132	Peeksville Road (New Hope to Bridge)	1,200,000	(750,000)	450,000	-	450,000	208,109	241,891	RIGHT OF WAY ACQUISITION IN PROGRESS
324-4080-547-49.04	SP4133	Peeksville Road (Bridge to Old Jackson Road)(Design Only)	300,000	(173,625)	126,375	-	126,375	126,375	-	DESIGN IN PROGRESS
324-4080-547-49.05	SP4134	Weems Road (Hampton LG to End)(Surface Treatment)	100,000	-	100,000	-	100,000	76,849	23,151	COMPLETE
<b>SUBTOTAL:</b>			<b>5,943,250</b>	<b>880,855</b>	<b>6,824,105</b>	<b>-</b>	<b>6,824,105</b>	<b>6,431,271</b>	<b>392,834</b>	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.01	SP4140	King Mill over Tussahaw Creek (Culvert Repair)	150,000	(59,462)	90,538	-	90,538	90,357	181	COMPLETE
324-4080-547-50.02	SP4141	Locust Grove over Indian Creek (Bridge Repair)	75,000	-	75,000	-	75,000	43,433	31,567	COMPLETE
324-4080-547-50.03	SP4142	Jackson Lake over Mackey Creek (Bridge Replacement)(1/3-2/3 Cost Share with District 3)	456,750	(75,382)	381,368	-	381,368	369,046	12,322	COMPLETE
324-4080-547-50.04	SP4143	Old Jackson over Tussahaw Creek (Bridge Repair)	25,000	(4,041)	20,959	-	20,959	20,959	-	COMPLETE
324-4080-547-50.05	SP4144	South Ola over Tussahaw Creek (Bridge Repair)	150,000	(111,970)	38,030	-	38,030	38,030	-	COMPLETE
<b>SUBTOTAL:</b>			<b>856,750</b>	<b>(250,855)</b>	<b>605,895</b>	<b>-</b>	<b>605,895</b>	<b>561,824</b>	<b>44,071</b>	

**SPLOST IV - PROJECT LIST**

Updated thru November 13, 2018

**DISTRICT 1 PROJECTS (Continued)**

ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-01	D1R	Resurfacing, Widening or Surface Treatment	1,188,639	500,000	1,688,639	301,856	1,990,495	1,837,119	153,376	IN PROGRESS
<b>SUBTOTAL:</b>			<b>1,188,639</b>	<b>500,000</b>	<b>1,688,639</b>	<b>301,856</b>	<b>1,990,495</b>	<b>1,837,119</b>	<b>153,376</b>	
<b>TOTAL DISTRICT 1 PROJECTS:</b>			<b>19,988,639</b>	<b>-</b>	<b>19,988,639</b>	<b>622,618</b>	<b>20,611,257</b>	<b>20,141,663</b>	<b>469,594</b>	

**SPLOST IV - PROJECT LIST**

Updated thru November 13, 2018

**DISTRICT 2 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.04	SP4201	Avalon Park (Concession Building)	50,000	-	50,000	-	50,000	2,300	47,700	TO BE COMPLETED BY THE CITY OF MCDONOUGH
324-4080-547-46.05	SP4202	Bear Creek Senior Center/Recreation Center (Hampton)	3,500,000	500,000	4,000,000	-	4,000,000	3,999,535	465	COMPLETE
<b>SUBTOTAL:</b>			<b>3,550,000</b>	<b>500,000</b>	<b>4,050,000</b>	<b>-</b>	<b>4,050,000</b>	<b>4,001,835</b>	<b>48,165</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.04	SP4210	Hampton-Locust Grove Road (SR155 to SR20)(ROW Only)	500,000	-	500,000	-	500,000	-	500,000	
324-4080-547-47.05	SP4211	SR155 (I-75 to Bill Gardner)(Design Only)	2,760,000	(1,291,635)	1,468,365	-	1,468,365	-	1,468,365	GDOT TO FUND & CONSTRUCT
<b>SUBTOTAL:</b>			<b>3,260,000</b>	<b>(1,291,635)</b>	<b>1,968,365</b>	<b>-</b>	<b>1,968,365</b>	<b>-</b>	<b>1,968,365</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.04	SP4220	Industrial Pkwy. @ SR20 (Subject to GDOT Approval/Funding)	500,000	(447,036)	52,964	-	52,964	52,964	0	GDOT PROJECT; COMPLETE
324-4080-547-48.05	SP4221	Jodeco @ Blackhall (Subject to GDOT Approval/Funding)	659,000	-	659,000	531,745	1,190,745	1,738,010	(547,266)	CONSTRUCTION IN PROGRESS, PAVING IN PROGRESS. LANDSCAPING IN PROGRESS
324-4080-547-48.06	SP4222	Mill @ Mt. Carmel	1,210,000	-	1,210,000	-	1,210,000	-	1,210,000	DESIGN RFQ NEXT
324-4080-547-48.07	SP4223	Mill @ SR81	1,250,000	200,000	1,450,000	-	1,450,000	1,374,184	75,816	CONSTRUCTION IN PROGRESS, GRADING IN PROGRESS, SIGNAL WORK IN PROGRESS, PAVING COMPLETE
324-4080-547-48.08	SP4224	Mt. Carmel @ Chambers	1,000,000	-	1,000,000	-	1,000,000	985,219	14,781	COMPLETE
324-4080-547-48.09	SP4225	Simpson Mill @ Hampton-LG	620,000	-	620,000	-	620,000	141,677	478,323	DESIGN IN PROGRESS, RIGHT OF WAY ACQUISITION IN PROGRESS
<b>SUBTOTAL:</b>			<b>5,239,000</b>	<b>(247,036)</b>	<b>4,991,964</b>	<b>531,745</b>	<b>5,523,709</b>	<b>4,292,054</b>	<b>1,231,655</b>	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.06	SP4230	Amah Lee Road (Old SR3 to EOP)	390,000	160,000	550,000	-	550,000	526,506	23,494	COMPLETE
324-4080-547-49.07	SP4231	Farmer Drive (Surface Treatment or Paving)	60,000	(35,012)	24,988	-	24,988	24,988	(0)	COMPLETE
324-4080-547-49.08	SP4232	Fields Drive (S. Mt. Carmel to Chambers)(Surface Treatment or Paving)	75,000	(54,314)	20,686	-	20,686	20,686	0	COMPLETE
324-4080-547-49.09	SP4233	Floyd Road (Surface Treatment or Paving)	45,000	(35,915)	9,085	-	9,085	9,085	(0)	COMPLETE
324-4080-547-49.10	SP4234	Jones Road (Mt. Carmel to SR81)(Surface Treatment or Paving)	85,000	(40,223)	44,777	-	44,777	44,776	1	COMPLETE
324-4080-547-49.11	SP4235	Mt. Olive Road (Jonesboro to EOP)(Surface Treatment or Paving)	85,000	(29,528)	55,472	-	55,472	55,472	0	COMPLETE
324-4080-547-49.12	SP4236	Selfridge Road (Speedway Blvd. to Airport Entrance)	850,000	-	850,000	-	850,000	96,112	753,888	DESIGN IN PROGRESS
324-4080-547-49.13	SP4237	South Cleveland Church (New Morn to Stone Road)	862,000	480,000	1,342,000	-	1,342,000	1,151,000	191,000	CONSTRUCTION BID APPROVED BY BOC ON 11/6/18
324-4080-547-49.14	SP4238	South Mt. Carmel (New Morn to SR81)(Surface Treatment or Paving)	75,000	(57,471)	17,529	-	17,529	17,529	(0)	COMPLETE
324-4080-547-49.15	SP4239	Thoroughbred Drive (Greenwood Road to EOP)	507,000	-	507,000	-	507,000	474,739	32,261	COMPLETE
<b>SUBTOTAL:</b>			<b>3,034,000</b>	<b>387,537</b>	<b>3,421,537</b>	<b>-</b>	<b>3,421,537</b>	<b>2,420,892</b>	<b>1,000,645</b>	

**SPLOST IV - PROJECT LIST**

Updated thru November 13, 2018

**DISTRICT 2 PROJECTS (Continued)**

ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.06	SP4240	Blackhall over Rum Creek (Bridge Replacement - ROW ONLY)(Subject to GDOT Approval/Funding)	300,000	-	300,000	-	300,000	256,958	43,042	COMPLETE
324-4080-547-50.07	SP4241	Hampton over Indian Creek (Culvert Repair)	150,000	150,337	300,337	-	300,337	296,786	3,551	COMPLETE
324-4080-547-50.08	SP4242	Hampton over Towaliga River (Bridge Repair)	200,000	(134,056)	65,944	-	65,944	40,979	24,965	COMPLETE
324-4080-547-50.09	SP4243	Jonesboro over Walnut Creek	75,000	(16,281)	58,719	-	58,719	42,830	15,889	COMPLETE
324-4080-547-50.10	SP4244	Old SR3 over Norfolk Southern RR (Bridge Repair)	80,000	-	80,000	-	80,000	80,931	(931)	COMPLETE
<b>SUBTOTAL:</b>			<b>805,000</b>	<b>-</b>	<b>805,000</b>	<b>-</b>	<b>805,000</b>	<b>718,484</b>	<b>86,516</b>	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-02	D2R	Resurfacing, Widening or Surface Treatment	4,100,639	416,134	4,516,773	301,856	4,818,629	4,420,076	398,553	IN PROGRESS
<b>SUBTOTAL:</b>			<b>4,100,639</b>	<b>416,134</b>	<b>4,516,773</b>	<b>301,856</b>	<b>4,818,629</b>	<b>4,420,076</b>	<b>398,553</b>	
<b>TOTAL DISTRICT 2 PROJECTS:</b>			<b>19,988,639</b>	<b>(235,000)</b>	<b>19,753,639</b>	<b>833,601</b>	<b>20,587,240</b>	<b>15,853,340</b>	<b>4,733,899</b>	

**SPLOST IV - PROJECT LIST**

Updated thru November 13, 2018

**DISTRICT 3 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.06	SP4301	Heritage Park Improvements	25,000	-	25,000	-	25,000	24,937	63	COMPLETE
324-4080-547-46.07	SP4302	Jason T. Harper Arena Improvements	1,500,000	(1,401,210)	98,790	-	98,790	98,790	0	DESIGN COMPLETE
324-4080-547-46.08	SP4303	North Ola Park Improvements	1,500,000	1,401,210	2,901,210	-	2,901,210	2,800,977	100,233	NEW 3-4 YEAR OLD T-BALL FIELD COMPLETE; ADDL. PARKING LOT COMPLETE; ADD'L. BALL FIELD CONSTRUCTION IN PROGRESS.
<b>SUBTOTAL:</b>			<b>3,025,000</b>	<b>-</b>	<b>3,025,000</b>	<b>-</b>	<b>3,025,000</b>	<b>2,924,704</b>	<b>100,296</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.06	SP4310	McDonough Parkway (SR42 to SR155)(Subject to Intergovernmental Agreement w/City of McDonough)	2,827,000	-	2,827,000	-	2,827,000	1,639,249	1,187,751	RIGHT OF WAY ACQUISITION COMPLETE, CONSTRUCTION IN SPLOST V
324-4080-547-47.03	SP4312	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 1)	750,000	-	750,000	245,774	995,774	749,675	246,099	DESIGN IN PROGRESS, CONCEPT DESIGN IN PROGRESS
<b>SUBTOTAL:</b>			<b>3,577,000</b>	<b>-</b>	<b>3,577,000</b>	<b>245,774</b>	<b>3,822,774</b>	<b>2,388,924</b>	<b>1,433,851</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.10	SP4320	Bethany Road @ SR81	10,000	(10,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.11	SP4321	Brannan Road @ Campground Road	10,000	-	10,000	-	10,000	-	10,000	COMPLETE
324-4080-547-48.12	SP4322	Campground Road @ SR155	600,000	-	600,000	-	600,000	142,980	457,020	RIGHT OF WAY ACQUISITION COMPLETE; PROJECT TO BE RE-BID IN DEC 2018
324-4080-547-48.13	SP4323	Dailey Mill @ Jodeco	250,000	-	250,000	-	250,000	235,080	14,920	COMPLETE
324-4080-547-48.14	SP4324	East Lake @ SR20 (50/50 Shared Cost w/District 4)	850,000	271,566	1,121,566	400	1,121,966	1,028,069	93,897	COMPLETE
324-4080-547-48.15	SP4325	Jodeco @ Oak Grove	303,000	-	303,000	-	303,000	282,713	20,287	COMPLETE
324-4080-547-48.16	SP4326	Lake Dow/Rogers @ Rosser	1,500,000	-	1,500,000	-	1,500,000	897,984	602,016	COMPLETE
324-4080-547-48.17	SP4327	SR81 @ Florence McGarity Blvd. (Subject to GDOT Approval)	1,200,000	(1,200,000)	-	-	-	-	-	INCORPORATED IN THE SR81 WIDENING
324-4080-547-48.03	SP4328	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 1)	500,000	-	500,000	-	500,000	449,354	50,646	COMPLETE
<b>SUBTOTAL:</b>			<b>5,223,000</b>	<b>(938,434)</b>	<b>4,284,566</b>	<b>400</b>	<b>4,284,966</b>	<b>3,036,180</b>	<b>1,248,786</b>	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.16	SP4330	Butler's Bridge Drive (Butler's Bridge to Honey Creek)(Surface Treatment)	100,000	(40,847)	59,153	-	59,153	46,359	12,794	COMPLETE
324-4080-547-49.17	SP4331	Candler Road (Surface Treatment)	40,000	(5,754)	34,246	-	34,246	31,176	3,070	COMPLETE
324-4080-547-49.18	SP4332	East Knight Road (Elliott Road to East Lake Road)(Surface Treatment)	40,000	(9,652)	30,348	-	30,348	30,348	0	COMPLETE
324-4080-547-49.19	SP4333	Eskew Road (SR81 to EOP)(Surface Treatment)	40,000	-	40,000	-	40,000	37,274	2,726	COMPLETE
324-4080-547-49.20	SP4334	North Bridges Road (Jonesboro to Mt. Carmel)(Surface Treatment)	20,000	(12,900)	7,100	-	7,100	7,100	-	
324-4080-547-49.21	SP4335	Turner Church Road (East of Bridge to SR20)	1,802,000	-	1,802,000	-	1,802,000	1,328,061	473,939	COMPLETE
324-4080-547-49.22	SP4336	Turner Circle (SR155 to Campground)(Surface Treatment)	26,000	22,504	48,504	-	48,504	26,832	21,672	COMPLETE
<b>SUBTOTAL:</b>			<b>2,068,000</b>	<b>(46,649)</b>	<b>2,021,351</b>	<b>-</b>	<b>2,021,351</b>	<b>1,507,149</b>	<b>514,202</b>	

**SPLOST IV - PROJECT LIST**

Updated thru November 13, 2018

**DISTRICT 3 PROJECTS (Continued)**

ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.11	SP4340	Dailey Mill over Walnut Creek (Bridge Repair)	300,000	(64,897)	235,103	-	235,103	235,102	1	COMPLETE
324-4080-547-50.12	SP4341	Elliott over Walnut Creek Tributary (Bridge Repair ROW ONLY)(Subject to GDOT Approval/Funding)	300,000	-	300,000	-	300,000	53,976	246,024	COMPLETE
324-4080-547-50.03	SP4342	Jackson Lake over Mackey Creek (Bridge Replacement)(2/3-1/3 Cost Share with District 1)	1,370,250	-	1,370,250	-	1,370,250	730,085	640,165	COMPLETE
324-4080-547-50.13	SP4343	Oak Grove over Walnut Creek (Bridge Repair)	600,000	(196,669)	403,331	-	403,331	79,611	323,720	COMPLETE
<b>SUBTOTAL:</b>			<b>2,570,250</b>	<b>(261,566)</b>	<b>2,308,684</b>	<b>-</b>	<b>2,308,684</b>	<b>1,098,775</b>	<b>1,209,910</b>	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-03	D3R	Resurfacing, Widening or Surface Treatment	3,525,389	1,246,649	4,772,038	-	4,772,038	4,418,357	353,681	IN PROGRESS
<b>SUBTOTAL:</b>			<b>3,525,389</b>	<b>1,246,649</b>	<b>4,772,038</b>	<b>-</b>	<b>4,772,038</b>	<b>4,418,357</b>	<b>353,681</b>	
<b>TOTAL DISTRICT 3 PROJECTS:</b>			<b>19,988,639</b>	<b>-</b>	<b>19,988,639</b>	<b>246,174</b>	<b>20,234,813</b>	<b>15,374,089</b>	<b>4,860,724</b>	

**SPLOST IV - PROJECT LIST**

Updated thru November 13, 2018

**DISTRICT 4 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.09	SP4401	Kelleytown Park	2,750,000	(241,051)	2,508,949	-	2,508,949	2,425,242	83,707	COMPLETE
324-4080-547-46.10	SP4402	Moseley Park	1,038,639	(1,032,239)	6,400	-	6,400	6,400	-	
<b>SUBTOTAL:</b>			<b>3,788,639</b>	<b>(1,273,290)</b>	<b>2,515,349</b>	<b>-</b>	<b>2,515,349</b>	<b>2,431,642</b>	<b>83,707</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.07	SP4410	Right of Way and Easement Acquisition	1,982,000	-	1,982,000	-	1,982,000	1,927,891	54,109	IN PROGRESS
324-4080-547-47.08	SP4411	Rock Quarry Road Widening (SR42/138 to Eagles Landing Parkway)(Subject to Intergovernmental Agreement w/City of Stockbridge)	2,000,000	(1,700,000)	300,000	634,238	934,238	1,467,398	(533,159)	CONCEPT REPORT APPROVED BY GDOT, PRELIMINARY DESIGN IN PROGRESS
<b>SUBTOTAL:</b>			<b>3,982,000</b>	<b>(1,700,000)</b>	<b>2,282,000</b>	<b>634,238</b>	<b>2,916,238</b>	<b>3,395,289</b>	<b>(479,050)</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.18	SP4420	Banks @ Rock Quarry (Subject to Intergovernmental Agreement w/City of Stockbridge)	1,417,000	(875,368)	541,632	500	542,132	542,133	(1)	COMPLETE
324-4080-547-48.19	SP4421	Hemphill Road @ SR138	2,342,000	(630,645)	1,711,355	-	1,711,355	1,711,304	51	COMPLETE
324-4080-547-48.20	SP4422	Moseley @ SR138	250,000	(250,000)	-	-	-	-	-	COMPLETED BY GDOT
324-4080-547-48.14	SP4424	East Lake @ SR20 (50/50 Shared Cost w/District 3)	850,000	271,566	1,121,566	400	1,121,966	1,027,797	94,169	COMPLETE
<b>SUBTOTAL:</b>			<b>4,859,000</b>	<b>(1,484,447)</b>	<b>3,374,553</b>	<b>900</b>	<b>3,375,453</b>	<b>3,281,234</b>	<b>94,219</b>	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.23	SP4430	Elliott Road (East Lake Drive to Crumbley Drive)	2,272,000	1,508,695	3,780,695	-	3,780,695	3,673,435	107,260	CONSTRUCTION IN PROGRESS, CULVERT WORK COMPLETE, GRADING IN PROGRESS, GAB IN PROGRESS
324-4080-547-49.24	SP4431	Knight Drive (SR155 to Crumbley Road)	375,000	(375,000)	-	-	-	-	-	
<b>SUBTOTAL:</b>			<b>2,647,000</b>	<b>1,133,695</b>	<b>3,780,695</b>	<b>-</b>	<b>3,780,695</b>	<b>3,673,435</b>	<b>107,260</b>	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.14	SP4440	Hemphill over James Creek (Bridge Repair)	100,000	-	100,000	-	100,000	42,954	57,046	COMPLETE
324-4080-547-50.15	SP4441	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 5)	50,000	-	50,000	-	50,000	40,509	9,491	COMPLETE
324-4080-547-50.16	SP4442	Selfridge over Little Cotton Indian Creek (Bridge Replacement)	2,912,000	(2,727,100)	184,900	-	184,900	184,900	-	DESIGN IN PROGRESS
<b>SUBTOTAL:</b>			<b>3,062,000</b>	<b>(2,727,100)</b>	<b>334,900</b>	<b>-</b>	<b>334,900</b>	<b>268,363</b>	<b>66,537</b>	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-04	D4R	Resurfacing, Widening or Surface Treatment	1,650,000	5,611,751	7,261,751	-	7,261,751	6,641,858	619,893	IN PROGRESS
<b>SUBTOTAL:</b>			<b>1,650,000</b>	<b>5,611,751</b>	<b>7,261,751</b>	<b>-</b>	<b>7,261,751</b>	<b>6,641,858</b>	<b>619,893</b>	
<b>TOTAL DISTRICT 4 PROJECTS:</b>			<b>19,988,639</b>	<b>(439,391)</b>	<b>19,549,248</b>	<b>635,138</b>	<b>20,184,386</b>	<b>19,691,822</b>	<b>492,565</b>	



**SPLOST IV - PROJECT LIST**

Updated thru November 13, 2018

**DISTRICT 5 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.11	SP4501	Village Park at North Henry	4,850,000	2,000,000	6,850,000	-	6,850,000	6,849,772	228	COMPLETE
324-4080-547-46.12	SP4502	Cochran Park Improvements	600,000	-	600,000	-	600,000	556,628	43,372	COMPLETE
<b>SUBTOTAL:</b>			<b>5,450,000</b>	<b>2,000,000</b>	<b>7,450,000</b>	<b>-</b>	<b>7,450,000</b>	<b>7,406,399</b>	<b>43,601</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.09	SP4510	Anvil Block Road Widening	1,500,000	5,641,000	7,141,000	-	7,141,000	6,872,829	268,171	CONSTRUCTION IN PROGRESS
324-4080-547-47.10	SP4511	East Atlanta/Rock Quarry Road Extension (SR138 to East Atlanta)(Subject to Intergovernmental Agreement w/City of Stockbridge)	4,000,000	(4,000,000)	-	-	-	-	-	
324-4080-547-47.11	SP4512	West Panola (Fairview Road to Clayton County Line)	4,238,639	-	4,238,639	-	4,238,639	1,066,042	3,172,597	FINAL DESIGN IN PROGRESS; NEED CLAYTON COUNTY I.G.A., ROW IN PROGRESS
<b>SUBTOTAL:</b>			<b>9,738,639</b>	<b>1,641,000</b>	<b>11,379,639</b>	<b>-</b>	<b>11,379,639</b>	<b>7,938,872</b>	<b>3,440,767</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.21	SP4520	East Atlanta @ Thurman & Flat Rock	2,002,000	(1,641,000)	361,000	-	361,000	107,196	253,804	DESIGN IN PROGRESS
324-4080-547-48.22	SP4521	Panola @ Scarborough (Realignment - No Signal)	808,000	(808,000)	-	-	-	-	-	
324-4080-547-48.23	SP4522	Scarborough @ Church (Realignment - No Signal)	815,000	(815,000)	-	-	-	-	-	
<b>SUBTOTAL:</b>			<b>3,625,000</b>	<b>(3,264,000)</b>	<b>361,000</b>	<b>-</b>	<b>361,000</b>	<b>107,196</b>	<b>253,804</b>	
ACCT. #	PROJECT #	SIDEWALK PROJECT	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.24	SP4530	Walt Stephens Road (Blackhall Road to Durham Way)	600,000	(600,000)	-	-	-	-	-	
<b>SUBTOTAL:</b>			<b>600,000</b>	<b>(600,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.17	SP4540	Stagecoach over Big Cotton Indian Creek (Bridge Repair)	25,000	-	25,000	-	25,000	23,533	1,467	COMPLETE
324-4080-547-50.15	SP4541	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 4)	50,000	-	50,000	-	50,000	40,509	9,491	COMPLETE
<b>SUBTOTAL:</b>			<b>75,000</b>	<b>-</b>	<b>75,000</b>	<b>-</b>	<b>75,000</b>	<b>64,042</b>	<b>10,958</b>	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-05	D5R	Resurfacing, Widening or Surface Treatment	500,000	2,062,391	2,562,391	-	2,562,391	2,405,108	157,283	IN PROGRESS
<b>SUBTOTAL:</b>			<b>500,000</b>	<b>2,062,391</b>	<b>2,562,391</b>	<b>-</b>	<b>2,562,391</b>	<b>2,405,108</b>	<b>157,283</b>	
<b>TOTAL DISTRICT 5 PROJECTS:</b>			<b>19,988,639</b>	<b>1,839,391</b>	<b>21,828,030</b>	<b>-</b>	<b>21,828,030</b>	<b>17,921,617</b>	<b>3,906,413</b>	
<b>TOTAL BUDGET FOR SPLOST IV:</b>			<b>142,500,001</b>	<b>-</b>	<b>142,500,001</b>	<b>2,967,007</b>	<b>145,467,008</b>	<b>120,615,529</b>	<b>24,851,479</b>	