

**SPLOST III - PROJECT LIST**

Updated thru November 13, 2018

**CAPITAL/PARK PROJECTS**

PROJECT #	BUILDING CAPITAL PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3001	CIVIC CENTER/PERFORMING ARTS CENTER	1	1,000,000	(1,000,000)	-	-	-	-	-	-		PENDING FUNDING
SP3002	CORRECTIONAL FACILITY (PHASE II)	1	1,668,000	(818,000)	-	850,000	-	850,000	850,000	-		SEE SPLOST IV PROJECT LIST
SP3003	DOMESTIC VOILENCE SHELTER	1	2,142,000	(134,317)	(300,000)	1,707,683	1,380	1,709,063	1,709,063	-		COMPLETE
SP3004	EMERGENCY OPERATIONS CENTER	1	1,400,000	(1,400,000)	300,000	300,000	1,913,491	2,213,491	2,213,491	-		COMPLETE
SP3005	FIRE STATION #2 LOCUST GROVE	1	1,500,000	(1,500,000)	-	-	-	-	-	-	SPLOST IV	COMPLETE
SP3006	FIRE STATION #8 FLIPPEN ROAD	2	1,500,000	(1,370,505)	-	129,495	-	129,495	129,495	-		SEE SPLOST IV PROJECT LIST - PRIORITY 2
SP3007	FIRE STATION #9 STOCKBRIDGE	4	1,500,000	(77,495)	242,417	1,664,922	-	1,664,922	1,664,922	-		COMPLETE
	POLICE PRECINCT (SPLIT FROM FIRE STATION #9)	4	1,200,000	(700,000)	-	500,000	-	500,000	500,000	-	JOINT PROJECT W/CITY OF STOCKBRIDGE	COMPLETE
SP3008	HAMPTON LIBRARY	2	2,895,000	(426,635)	-	2,468,365	5,031	2,473,397	2,473,397	-		COMPLETE
SP3009	PARKING DECK - COURTHOUSE AREA	3	4,500,000	(999,976)	(348,993)	3,151,031	224,625	3,375,656	3,375,656	-		COMPLETE
SP3010	SENIOR CENTER - HAMPTON	2	2,295,000	(2,279,887)	-	15,113	-	15,113	15,113	0	SPLOST IV	COMPLETE
SP3011	SENIOR CENTER - LOCUST GROVE	1	2,295,000	180,482	197,295	2,672,777	-	2,672,777	2,672,777	-		COMPLETE
<b>SUBTOTAL:</b>			<b>23,895,000</b>	<b>(10,526,332)</b>	<b>90,719</b>	<b>13,459,388</b>	<b>2,144,527</b>	<b>15,603,914</b>	<b>15,603,914</b>	<b>0</b>		
PROJECT #	PARK CAPITAL PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3012	RECREATION CENTER (SOUTHERN PART OF COUNTY)	1	900,000	(30,139)	-	869,861	291	870,151	870,151	-		COMPLETE
SP3013	RECREATION CENTER (WEST OF INTERSTATE 75)	2	2,800,000	(2,790,844)	-	9,156	-	9,156	9,156	0		COMPLETE
SP3014	RECREATION CENTER (NORTHERN PART OF COUNTY)	5	2,800,000	(84,444)	-	2,715,556	477,000	3,192,556	3,192,556	-		COMPLETE
<b>SUBTOTAL:</b>			<b>6,500,000</b>	<b>(2,905,427)</b>	<b>-</b>	<b>3,594,573</b>	<b>477,291</b>	<b>4,071,863</b>	<b>4,071,863</b>	<b>0</b>		
PROJECT #	PARK IMPROVEMENT PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3019	RICHARD CRAIG/SOUTH CEDAR PARK	1	375,000	(11,661)	-	363,339	42,729	406,068	406,068	-	TENNIS COURT RESURFACING, TENNIS PRO SHOP RENOVATION, PARKING LOT ADDITION	COMPLETE
SP3020	SANDY RIDGE PARK	1	500,000	(89,934)	(200,000)	210,066	-	210,066	210,066	-	PLAYGROUND, PAVILION, WALKING TRAIL, SIDEWALKS, STORAGE BUILDING	COMPLETE
SP3021	SOCCER COMPLEX (JONESBORO ROAD PARK)	1	2,000,000	-	(698,803)	1,301,197	1,000,000	2,301,197	2,301,197	-	LAND PURCHASE ONLY	COMPLETE
SP3022	WARREN HOLDER PARK	1	520,000	-	2,705	522,705	-	522,705	522,705	-	(2) CONCESSION STANDS, FENCING, SIDEWALKS, RETAINING WALL, NEW STEPS, REPLACED EXISITNG STEPS, PARKING LOT ADDITION	COMPLETE
SP3017	N MT CARMEL PARK	2	120,000	-	317,234	437,234	1,692,666	2,129,900	2,129,899	1	10 SOCCER FIELDS, PARKING LOT, CONCESSION STAND, DETENTION POND IRRIGATION SYSTEM, FENCING	COMPLETE
SP3018	NORTH FORTY PARK	2	50,000	(10,112)	-	39,888	-	39,888	39,888	-	CONCESSION RENOVATION, FENCING, MEETING/STORAGE BUILDING, PAVILION, DRAINAGE IMPROVEMENTS	COMPLETE
SP3015	HERITAGE PARK	3	185,000	(681)	-	184,319	-	184,319	184,319	-	LED SIGN, STORAGE BUILDINGS, PARKING LOT	COMPLETE
SP3089	KELLYTOWN PARK	4	-	-	106,576	106,576	-	106,576	106,530	46	PARKING, PLAYGROUND, RESTROOMS, PAVILIONS, WALKING TRAILS.	COMPLETE
SP3016	MOSELEY PARK	4	1,000,000	(250,553)	-	749,447	-	749,447	749,447	-	2 CONCESSIONS & 2 PAVILIONS, FOOTBALL STORAGE BLDG., PLAYGROUNDS, 2 PAVILIONS, RESTROOMS, SIDEWALKS, FENCING	COMPLETE
<b>SUBTOTAL:</b>			<b>4,750,000</b>	<b>(362,941)</b>	<b>(472,288)</b>	<b>3,914,771</b>	<b>2,735,395</b>	<b>6,650,165</b>	<b>6,650,119</b>	<b>47</b>		
PROJECT #	LAND ACQUISITION FOR PUBLIC USE	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3023	LAND ACQUISITION	ALL	17,235,000	-	(3,271)	17,231,729	-	17,231,729	17,231,729	0		COMPLETE
SP3MGT	CAPITAL PROGRAM MANAGEMENT	ALL	1,620,000	(722,465)	-	897,535	-	894,837	894,837	(0)	PENDING BUDGET AMENDMENT	COMPLETE
<b>SUBTOTAL:</b>			<b>18,855,000</b>	<b>(722,465)</b>	<b>(3,271)</b>	<b>18,129,264</b>	<b>-</b>	<b>18,126,566</b>	<b>18,126,566</b>	<b>0</b>		
<b>TOTAL CAPITAL PROJECTS:</b>			<b>54,000,000</b>	<b>(14,517,164)</b>	<b>(384,840)</b>	<b>39,097,996</b>	<b>5,357,212</b>	<b>44,452,509</b>	<b>44,452,462</b>	<b>47</b>		

**SPLOST III - PROJECT LIST**

Updated thru November 13, 2018

DISTRICT 1												
PROJECT #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3025	BILL GARDNER PARKWAY	1&2	4,000,000	-	(3,990,350)	9,650	-	9,650	9,650	0		SEE SPLOST IV PROJECT LIST
<b>SUBTOTAL:</b>			<b>4,000,000</b>	<b>-</b>	<b>(3,990,350)</b>	<b>9,650</b>	<b>-</b>	<b>9,650</b>	<b>9,650</b>	<b>0</b>		
PROJECT #	INTERSECTION AND SIGNALIZATION	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3043	BETHANY ROAD @ SR81	1&3	799,300	(25,149)	(280,000)	494,151	63,515	557,666	557,666	0		COMPLETE
SP3049	HARRIS DRIVE @ SR42	1	1,400,000	(1,102,888)	-	297,112	-	297,112	297,112	-	GDOT	COMPLETE
SP3051	KEYS FERRY ROAD @ SR81	1&3	900,000	-	(864,174)	35,826	346,491	382,317	382,317	(0)		COMPLETE
SP3052	KING MILL ROAD @ SR42	1	2,200,000	(83,529)	(700,000)	1,416,471	200,000	1,616,471	1,416,471	200,000		COMPLETE
SP3055	MT BETHEL ROAD @ SR81	1	1,000,000	(1,000,000)	750,000	750,000	900	750,900	760,152	(9,252)	CONSTRUCTION SHARED WITH SPLOST IV	COMPLETE
<b>SUBTOTAL:</b>			<b>6,299,300</b>	<b>(2,211,566)</b>	<b>(1,094,174)</b>	<b>2,993,560</b>	<b>610,906</b>	<b>3,604,466</b>	<b>3,413,719</b>	<b>190,747</b>		
PROJECT #	DIRT ROAD PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3065	COLLINS DRIVE (LG GRIFFIN-HCWSA)	1	1,000,000	(3,476)	(490,000)	506,524	-	506,524	506,524	-		COMPLETE
SP3066	COLLINS WAY (PEEKSVILLE-HCWSA)	1	1,200,000	(26,181)	(500,000)	673,819	-	673,819	673,819	-		COMPLETE
SP3087	FROG RD.	1	-	-	2,885,726	2,885,726	-	2,885,726	2,867,283	18,443		COMPLETE
SP3068	HARRIS DRIVE (LEGUIN MILL-S BETHANY)	1	2,000,000	(3,031,395)	1,703,000	671,605	900	672,505	666,785	5,721	CONSTRUCTION ON SPLOST IV	COMPLETE
SP3088	LESTER MILL RD.	1	-	-	480,873	480,873	-	480,873	466,921	13,952	CONSTRUCTION ON SPLOST IV	COMPLETE
SP3069	MACKEY ROAD (KEYS FERRY-STALLSWORTH)	1	1,400,000	1,397,987	(664,691)	2,133,296	-	2,133,296	2,134,371	(1,075)		COMPLETE
SP3070	NEW HOPE ROAD (EOP-PEEKSVILLE)	1	1,800,000	(1,800,000)	1,328,000	1,328,000	1,200	1,329,200	1,315,376	13,824		COMPLETE
SP3072	PEEKSVILLE ROAD (OLD JACKSON-NEW HOPE) (ROW Only)	1	500,000	-	(500,000)	-	-	-	-	-		SEE SPLOST IV PROJECT LIST
SP3075	SOUTH BETHANY ROAD (COAN-PHILADELPHIA)	1	2,300,000	(248,328)	257,750	2,309,422	-	2,309,422	2,290,069	19,353		COMPLETE
SP3076	SOUTH BETHANY ROAD (JACKSON-PRICE)	1	2,200,000	(51,544)	(555,800)	1,592,656	493,874	2,086,530	2,086,530	-		COMPLETE
SP3077	STALLSWORTH RD. (MACKEY RD TO SANDY RIDGE RD)	1	1,400,000	(1,400,000)	-	-	-	-	-	-	COMBINED WITH MACKEY ROAD	COMPLETE
<b>SUBTOTAL:</b>			<b>13,800,000</b>	<b>(5,162,936)</b>	<b>3,944,858</b>	<b>12,581,922</b>	<b>495,974</b>	<b>13,077,896</b>	<b>13,007,678</b>	<b>70,218</b>		
PROJECT #	RESURFACING	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
D1R13	District 1 - RESURFACING	1	-	-	1,170,666	1,170,666	266,177	1,436,843	1,436,843	0	CONSTRUCTION BY HCDOT	COMPLETE
<b>SUBTOTAL:</b>			<b>-</b>	<b>-</b>	<b>1,170,666</b>	<b>1,170,666</b>	<b>266,177</b>	<b>1,436,843</b>	<b>1,436,843</b>	<b>0</b>		
<b>TOTAL DISTRICT 1 PROJECTS:</b>			<b>24,099,300</b>	<b>(7,374,502)</b>	<b>31,000</b>	<b>16,755,798</b>	<b>1,373,057</b>	<b>18,128,855</b>	<b>17,867,890</b>	<b>260,965</b>		

**SPLOST III - PROJECT LIST**

Updated thru November 13, 2018

<b>DISTRICT 2</b>												
<b>PROJECT #</b>	<b>MAJOR TRANSPORTATION PROJECTS</b>	<b>DIST.</b>	<b>ORIGINAL TIER 1 BUDGET</b>	<b>BUDGET ADJUSTMENTS</b>	<b>BUDGET AMMENDMENTS</b>	<b>CURRENT SPLOST FUNDING</b>	<b>OTHER FUNDING SOURCES</b>	<b>TOTAL PROJECT BUDGET</b>	<b>EXPENDITURES</b>	<b>CURRENT PROJECT BALANCE</b>	<b>COMMENTS</b>	<b>STATUS</b>
SP3025	BILL GARDNER PARKWAY	1&2	2,000,000	(1,000,000)	(1,000,000)	-	-	-	-	-		SEE SPLOST IV PROJECT LIST
SP3030	HUDSON BRIDGE ROAD	2	5,860,000	(570,720)	(1,333,622)	3,955,658	35	3,955,693	3,955,692	1		<b>COMPLETE</b>
SP3031	HWY 138 MEDIAN LANDSCAPING	2	20,000	-	38,139	58,139	-	58,139	58,140	(0)		<b>COMPLETE</b>
SP3034	PARALLEL CONNECTOR	2	2,000,000	(1,950,000)	-	50,000	50,000	100,000	100,000	-		GDOT PROJECT
SP3040	WESTERN CORRIDOR PHASE I	2	2,581,000	(450,000)	(1,619,659)	511,341	-	511,341	511,341	-		PENDING FUNDING
<b>SUBTOTAL:</b>			<b>12,461,000</b>	<b>(3,970,720)</b>	<b>(3,915,141)</b>	<b>4,575,138</b>	<b>50,035</b>	<b>4,625,173</b>	<b>4,625,173</b>	<b>0</b>		
<b>PROJECT #</b>	<b>INTERSECTION AND SIGNALIZATION</b>	<b>DIST.</b>	<b>ORIGINAL TIER 1 BUDGET</b>	<b>BUDGET ADJUSTMENTS</b>	<b>BUDGET AMMENDMENTS</b>	<b>CURRENT SPLOST FUNDING</b>	<b>OTHER FUNDING SOURCES</b>	<b>TOTAL PROJECT BUDGET</b>	<b>EXPENDITURES</b>	<b>CURRENT PROJECT BALANCE</b>	<b>COMMENTS</b>	<b>STATUS</b>
SP3044	BLACKHALL ROAD @ JODECO ROAD	2	1,500,000	(1,500,000)	-	-	-	-	-	-		SEE SPLOST IV PROJECT LIST
SP3056	OLD HIGHWAY 3 @ SR81	2	1,910,000	(1,790,914)	3,397,039	3,516,125	1,056,875	4,573,000	4,016,386	556,614		<b>COMPLETE</b>
<b>SUBTOTAL:</b>			<b>3,410,000</b>	<b>(3,290,914)</b>	<b>3,397,039</b>	<b>3,516,125</b>	<b>1,056,875</b>	<b>4,573,000</b>	<b>4,016,386</b>	<b>556,614</b>		
<b>PROJECT #</b>	<b>DIRT ROAD PROJECTS</b>	<b>DIST.</b>	<b>ORIGINAL TIER 1 BUDGET</b>	<b>BUDGET ADJUSTMENTS</b>	<b>BUDGET AMMENDMENTS</b>	<b>CURRENT SPLOST FUNDING</b>	<b>OTHER FUNDING SOURCES</b>	<b>TOTAL PROJECT BUDGET</b>	<b>EXPENDITURES</b>	<b>CURRENT PROJECT BALANCE</b>	<b>COMMENTS</b>	<b>STATUS</b>
SP3071	OAKLAND ROAD	2	2,200,000	-	95,220	2,295,220	-	2,295,220	2,295,220	1		<b>COMPLETE</b>
SP3073	PULLIN ROAD	2	2,400,000	-	(541,907)	1,858,093	-	1,858,093	1,858,093	-		<b>COMPLETE</b>
SP3074	SIMPSON MILL ROAD	2	1,800,000	(113,366)	-	1,686,634	-	1,686,634	1,686,634	-		<b>COMPLETE</b>
<b>SUBTOTAL:</b>			<b>6,400,000</b>	<b>(113,366)</b>	<b>(446,686)</b>	<b>5,839,948</b>	<b>-</b>	<b>5,839,948</b>	<b>5,839,947</b>	<b>1</b>		
<b>PROJECT #</b>	<b>RESURFACING</b>	<b>DIST.</b>	<b>ORIGINAL TIER 1 BUDGET</b>	<b>BUDGET ADJUSTMENTS</b>	<b>BUDGET AMMENDMENTS</b>	<b>CURRENT SPLOST FUNDING</b>	<b>OTHER FUNDING SOURCES</b>	<b>TOTAL PROJECT BUDGET</b>	<b>EXPENDITURES</b>	<b>CURRENT PROJECT BALANCE</b>	<b>COMMENTS</b>	<b>STATUS</b>
SP3061	District 2 - RESURFACING (ROCKY CREEK @ HAMPTON L.G.)	2	1,129,000	-	1,373,239	2,502,239	352,077	2,854,317	2,854,316	1		<b>COMPLETE</b>
<b>SUBTOTAL:</b>			<b>1,129,000</b>	<b>-</b>	<b>1,373,239</b>	<b>2,502,239</b>	<b>352,077</b>	<b>2,854,317</b>	<b>2,854,316</b>	<b>1</b>		
<b>TOTAL DISTRICT 2 PROJECTS:</b>			<b>23,400,000</b>	<b>(7,375,000)</b>	<b>408,450</b>	<b>16,433,450</b>	<b>1,458,987</b>	<b>17,892,438</b>	<b>17,335,822</b>	<b>556,616</b>		

**SPLOST III - PROJECT LIST**

Updated thru November 13, 2018

DISTRICT 3												
PROJECT #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3026	CAMPGROUND ROAD EXTENSION	3	5,310,907	(2,288,979)	9,897,867	12,919,795	2,300	12,922,095	12,362,138	559,957		CONSTRUCTION IN PROGRESS
SP3027	EAGLES LANDING PARKWAY	3,4,5	1,842,306	(592,067)	-	1,250,239	5,679,792	6,930,031	6,930,031	-	FUNDED BY SPLOST & ARRA FUNDS	COMPLETE
SP3028	EAST LAKE ROAD PHASE II	3&4	1,143,000	(2,333)	125,000	1,265,667	-	1,265,667	1,265,667	(0)		COMPLETE
SP3033	MCDONOUGH PARKWAY (SR42-SR155)	3	1,000,000	(1,000,000)	-	-	-	-	-	-		SEE SPLOST IV PROJECT LIST
SP3032	MCDONOUGH PARKWAY(JONESBORO-SR42)	3	1,215,000	(99,342)	175,000	1,290,658	3,256,975	4,547,633	4,547,633	-	FUNDED BY SPLOST & GRTA BONDS	COMPLETE
SP3035	RACETRACK ROAD EXTENSION	3	520,000	(520,000)	-	-	-	-	-	-		PENDING FUNDING
<b>SUBTOTAL:</b>			<b>11,031,213</b>	<b>(4,502,720)</b>	<b>10,197,867</b>	<b>16,726,360</b>	<b>8,939,067</b>	<b>25,665,426</b>	<b>25,105,469</b>	<b>559,957</b>		
PROJECT #	INTERSECTION AND SIGNALIZATION	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3041	AIRLINE ROAD @ SR20	3	1,393,000	(179,521)	525,000	1,738,479	-	1,738,479	1,738,479	-		COMPLETE
SP3043	BETHANY ROAD @ SR81	1&3	799,700	(21,170)	(220,864)	557,666	-	557,666	557,666	0		COMPLETE
SP3045	CRUMBLEY ROAD @ SR155	3	1,478,160	(1,451,954)	-	26,206	-	26,206	26,206	(0)		SIGNAL NOT APPROVED BY GDOT
SP3051	KEYS FERRY ROAD @ SR81	1&3	426,433	(147,635)	(261,938)	16,861	163,055	179,916	179,914	1		COMPLETE
SP3053	LAKE DOW ROAD @ SR81	3	1,272,000	(1,072,000)	157,802	357,802	20,622	378,424	338,307	40,116	CONSTRUCTION FUNDED BY GDOT	COMPLETE
<b>SUBTOTAL:</b>			<b>5,369,293</b>	<b>(2,872,280)</b>	<b>200,000</b>	<b>2,697,013</b>	<b>183,677</b>	<b>2,880,691</b>	<b>2,840,573</b>	<b>40,117</b>		
PROJECT #	DIRT ROAD PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3067	ELLIOT ROAD	3	500,000	-	(500,000)	-	-	-	-	-		SEE SPLOST IV PROJECT LIST
<b>SUBTOTAL:</b>			<b>500,000</b>	<b>-</b>	<b>(500,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
PROJECT #	RESURFACING	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
D3R13	District 3 - RESURFACING	3	1,000,000	-	(113,541)	886,459	1,003,861	1,890,320	1,890,320	0	CONSTRUCTION BY HCDOT	COMPLETE
<b>SUBTOTAL:</b>			<b>1,000,000</b>	<b>-</b>	<b>(113,541)</b>	<b>886,459</b>	<b>1,003,861</b>	<b>1,890,320</b>	<b>1,890,320</b>	<b>0</b>		
<b>TOTAL DISTRICT 3 PROJECTS:</b>			<b>17,900,506</b>	<b>(7,375,000)</b>	<b>9,784,326</b>	<b>20,309,832</b>	<b>10,126,605</b>	<b>30,436,437</b>	<b>29,836,362</b>	<b>600,075</b>		

**SPLOST III - PROJECT LIST**

Updated thru November 13, 2018

DISTRICT 4												
PROJECT #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3027	EAGLES LANDING PARKWAY	3,4,5	12,237,500	-	(10,115,563)	2,121,937	9,532,074	11,654,011	11,654,010	1	FUNDED BY SPLOST & ARRA FUNDS	COMPLETE
SP3028	EAST LAKE ROAD PHASE II	3&4	127,000	-	374,535	501,535	-	501,535	472,853	28,682		COMPLETE
SP3038	ROCK QUARRY RD WIDENING	4	3,000,000	(1,939,755)	5,564,144	6,624,389	191,860	6,816,249	6,813,543	2,706		BRIDGE COMPLETE; WIDENING CONCEPT DESIGN COMPLETE; BANKS @ ROCK QUARRY INTERSECTION COMPLETE
SP3036	ROCK QUARRY ROAD BRIDGE OVER RR	4	835,500	(835,500)	-	-	-	-	-	-		COMPLETE (SP3038)
SP3037	ROCK QUARRY ROAD EXT (SR138-E ATL)	4	400,000	(400,000)	-	-	-	-	-	-		SEE SPLOST IV PROJECT LIST (D5)
SP3039	WALTER WAY EXTENSION (SR138-SR42) (DESIGN ONLY)	4	100,000	(100,000)	-	-	-	-	-	-		PENDING FUNDING
<b>SUBTOTAL:</b>			<b>16,700,000</b>	<b>(3,275,255)</b>	<b>(4,176,884)</b>	<b>9,247,861</b>	<b>9,723,934</b>	<b>18,971,795</b>	<b>18,940,406</b>	<b>31,389</b>		
PROJECT #	INTERSECTION AND SIGNALIZATION	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3042	BANKS RD @ ROCK QUARRY	4	1,600,000	(1,600,000)	-	-	-	-	-	-		COMPLETE
SP3048	EAST ATLANTA/MAYS/STAGECOACH/BRIDGE	4	1,700,000	(1,699,745)	-	255	-	255	255	-		PENDING FUNDING
SP3050	HEMPHILL ROAD @ SR138	4&5	600,000	-	(570,007)	29,993	-	29,993	29,993	0	DESIGN & RIGHT OF WAY COMPLETE	COMPLETE
SP3054	MOSELEY PARK ENTRANCE @ MILLER MILL RD	4	800,000	(800,000)	-	-	-	-	-	-		PENDING FUNDING
<b>SUBTOTAL:</b>			<b>4,700,000</b>	<b>(4,099,745)</b>	<b>(570,007)</b>	<b>30,248</b>	<b>-</b>	<b>30,248</b>	<b>30,247</b>	<b>0</b>		
PROJECT #	RESURFACING	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
D4R13	District 4 - RESURFACING	4	2,000,000	-	302,150	2,302,150	516,230	2,818,379	2,818,379	0	CONSTRUCTION BY HCDOT	COMPLETE
<b>SUBTOTAL:</b>			<b>2,000,000</b>	<b>-</b>	<b>302,150</b>	<b>2,302,150</b>	<b>516,230</b>	<b>2,818,379</b>	<b>2,818,379</b>	<b>0</b>		
<b>TOTAL DISTRICT 4 PROJECTS:</b>			<b>23,400,000</b>	<b>(7,375,000)</b>	<b>(4,444,741)</b>	<b>11,580,259</b>	<b>10,240,164</b>	<b>21,820,423</b>	<b>21,789,033</b>	<b>31,390</b>		

**SPLOST III - PROJECT LIST**

Updated thru November 13, 2018

DISTRICT 5												
PROJECT #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3024	ANVIL BLOCK ROAD WIDENING	5	750,000	(714,485)	(35,515)	-	-	(0)	-	(0)		SEE SPLOST IV PROJECT LIST
SP3027	EAGLES LANDING PARKWAY	3,4,5	4,895,000	(394,711)	(3,666,796)	833,493	3,786,528	4,620,020	4,620,020	-	FUNDED BY SPLOST & ARRA FUNDS	COMPLETE
SP3029	FAIRVIEW RD WIDENING/ANVIL BLOCK (COOK-THURMAN)	5	13,255,000	(5,775,000)	5,432,414	12,912,414	878,400	13,790,814	13,687,490	103,323		COMPLETE
<b>SUBTOTAL:</b>			<b>18,900,000</b>	<b>(6,884,197)</b>	<b>1,730,103</b>	<b>13,745,906</b>	<b>4,664,928</b>	<b>18,410,834</b>	<b>18,307,511</b>	<b>103,323</b>		
PROJECT #	INTERSECTION AND SIGNALIZATION	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3046	EAST ATLANTA ROAD @ PANOLA ROAD	5	1,450,000	(869)	182,716	1,631,847	269,932	1,901,779	1,901,779	-		COMPLETE
SP3047	EAST ATLANTA ROAD @ THURMAN ROAD	5	1,450,000	(39,934)	(1,450,000)	(39,934)	39,934	0	-	0		SEE SPLOST IV PROJECT LIST
SP3050	HEMPHILL ROAD @ SR138	4&5	600,000	(450,000)	(129,974)	20,026	-	20,026	20,026	(0)		COMPLETE
<b>SUBTOTAL:</b>			<b>3,500,000</b>	<b>(490,803)</b>	<b>(1,397,258)</b>	<b>1,611,939</b>	<b>309,866</b>	<b>1,921,805</b>	<b>1,921,805</b>	<b>(0)</b>		
PROJECT #	RESURFACING	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
D5R13	District 5 - RESURFACING	5	1,000,000	-	(63,357)	936,643	287,088	1,223,731	1,223,731	0	CONSTRUCTION BY HCDOT	COMPLETE
<b>SUBTOTAL:</b>			<b>1,000,000</b>	<b>-</b>	<b>(63,357)</b>	<b>936,643</b>	<b>287,088</b>	<b>1,223,731</b>	<b>1,223,731</b>	<b>0</b>		
<b>TOTAL DISTRICT 5 PROJECTS:</b>			<b>23,400,000</b>	<b>(7,375,000)</b>	<b>269,488</b>	<b>16,294,488</b>	<b>5,261,882</b>	<b>21,556,370</b>	<b>21,453,046</b>	<b>103,324</b>		

**SPLOST III - PROJECT LIST**

Updated thru November 13, 2018

COUNTY WIDE												
PROJECT #	COUNTY WIDE BRIDGE IMPROVEMENTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3060	East Atlanta Road Bridge		700,000	634,253	-	1,334,253	-	1,334,253	1,334,253	-		COMPLETE
SP3086	Flippen Road @ Pates Creek Bridge		700,000	(528,431)	-	171,569	-	171,569	171,569	-		COMPLETE
SP3058	Foster Drive Bridge		700,000	115,924	-	815,924	-	815,924	815,924	-		COMPLETE
	Selfridge Bridge		700,000	(700,000)	-	-	-	-	-	-		SEE SPLOST IV PROJECT LIST
<b>SUBTOTAL:</b>			<b>2,800,000</b>	<b>(478,254)</b>	<b>-</b>	<b>2,321,746</b>	<b>-</b>	<b>2,321,746</b>	<b>2,321,746</b>	<b>-</b>		
PROJECT #	COUNTY WIDE SCHOOL IMPROVEMENTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
	Coan Drive (School)		100,000	(100,000)	-	-	-	-	-	-		
SP3080	East Lake @ Union Grove Road (School)		100,000	(71,746)	-	28,254	350	28,604	29,626	(1,022)		COMPLETE
	Stroud Road (School)		100,000	(100,000)	-	-	-	-	-	-		
	Stroud Road @ Keys Ferry (School)		100,000	(100,000)	-	-	-	-	-	-		
	Any additional Schools		100,000	(100,000)	-	-	-	-	-	-		
<b>SUBTOTAL:</b>			<b>500,000</b>	<b>(471,746)</b>	<b>-</b>	<b>28,254</b>	<b>350</b>	<b>28,604</b>	<b>29,626</b>	<b>(1,022)</b>		
<b>TOTAL COUNTY WIDE PROJECTS:</b>			<b>3,300,000</b>	<b>(950,000)</b>	<b>-</b>	<b>2,350,000</b>	<b>350</b>	<b>2,350,350</b>	<b>2,351,372</b>	<b>(1,022)</b>		
PROJECT #	TRANSPORTATION PROGRAM MANAGEMENT	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3MGT	TRANSPORTATION PROGRAM MANAGEMENT	ALL	5,000,000	(2,375,000)	378,178	3,003,178	55,137	3,061,013	3,061,013	0		COMPLETE
<b>SUBTOTAL:</b>			<b>5,000,000</b>	<b>(2,375,000)</b>	<b>378,178</b>	<b>3,003,178</b>	<b>55,137</b>	<b>3,061,013</b>	<b>3,061,013</b>	<b>0</b>		
<b>TOTAL TRANSPORTATION PROGRAM MANAGEMENT:</b>			<b>5,000,000</b>	<b>(2,375,000)</b>	<b>378,178</b>	<b>3,003,178</b>	<b>55,137</b>	<b>3,061,013</b>	<b>3,061,013</b>	<b>0</b>		
<b>TOTAL CAPITAL PROJECTS BUDGET:</b>			<b>54,000,000</b>	<b>(14,517,164)</b>	<b>(384,840)</b>	<b>39,097,996</b>	<b>5,357,212</b>	<b>44,452,509</b>	<b>44,452,462</b>	<b>47</b>		
<b>TOTAL TRANSPORTATION PROJECTS BUDGET:</b>			<b>120,499,806</b>	<b>(40,199,502)</b>	<b>6,426,701</b>	<b>86,727,005</b>	<b>28,516,182</b>	<b>115,245,886</b>	<b>113,694,538</b>	<b>1,551,347</b>		
<b>TOTAL COUNTY SPLOST III BUDGET:</b>			<b>174,499,806</b>	<b>(54,716,666)</b>	<b>6,041,861</b>	<b>125,825,001</b>	<b>33,873,394</b>	<b>159,698,395</b>	<b>158,147,000</b>	<b>1,551,394</b>		