

SPLOST II PROJECT LIST

Updated Thru January 11, 2018

ACCT. #	BUILDING CAPITAL PROJECTS	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
4310210	ANIMAL SHELTER	1	1,000,000	1,000,000	162,565	1,162,565	0	1,162,565	1,162,565	0	New Construction	COMPLETE
4310130	FIRE STATION - KEYS FERRY # 4	1	733,000	733,000	92,893	825,893	0	825,893	825,893	0	Replacement/New Construction	COMPLETE
4310320	LIBRARY - LOCUST GROVE	1	1,200,000	1,200,000	(5,663)	1,194,337	1,000,000	2,194,337	2,194,337	0	New Construction	COMPLETE
4310510	SENIOR CENTER - Locust Grove/Hampton	1	2,200,000	0	-	0	0	0	0	0	Locust Grove Completed in SPIII	COMPLETE
4310340	LIBRARY - HAMPTON	2	2,200,000	0	-	0	0	0	0	0	Completed in SPIII	COMPLETE
4310610	COURTHOUSE ANNEX	3	7,300,000	7,300,000	6,976,439	14,276,439	0	14,276,439	14,276,439	0	New Construction	COMPLETE
4310120	FIRE STATION - SALEM # 7	3	733,000	733,000	807,502	1,540,502	0	1,540,502	1,320,502	220,000	Replacement/New Construction	COMPLETE
4310110	FIRE STATION - TIMBER RIDGE # 13	3	734,000	734,000	320,116	1,054,116	0	1,054,116	1,054,116	0	New Construction	COMPLETE
4310410	COMMUNITY CENTERS	3&4	5,000,000	0	-	0	0	0	0	0	Moseley Park & Heritage Park	COMPLETE
4310310	LIBRARY - COCHRAN	4	1,100,000	1,100,000	533,427	1,633,427	500,000	2,133,427	2,133,427	(0)	New Construction	COMPLETE
4310710	STOCKBRIDGE TAG OFFICE	4	400,000	0	187,889	187,889	0	187,889	187,889	0	New Construction	COMPLETE
4310330	LIBRARY - FAIRVIEW	5	1,200,000	0	1,765,302	1,765,302	1,000,000	2,765,302	2,765,302	0	New Construction	COMPLETE
SUBTOTAL			23,800,000	12,800,000	10,840,470	23,640,470	2,500,000	26,140,470	25,920,470	220,000		
ACCT. #	PARK CAPITAL PROJECTS	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
4320160	H.C. SOCCER COMPLEX	1	75,000	75,000	42,943	117,943	0	117,943	117,943	0	Equipment Storage Building	COMPLETE
4320010	SANDY RIDGE PARK	1	125,000	125,000	253,286	378,286	0	378,286	368,172	10,114	Playground; Paved Parking Lot; Storage Building, Sidewalks	COMPLETE
4320120	SOUTH CEDAR PARK	1	20,000	0	26,333	26,333	0	26,333	26,333	0	Pavilion	COMPLETE
4320020	WARREN HOLDER PARK	1	100,000	100,000	220,316	320,316	0	320,316	320,316	0	New Concession/Restrooms	COMPLETE
4320060	WINDY HILL PARK	1	220,000	220,000	(27,942)	192,058	0	192,058	192,058	0	Concession/Restrooms Connected to Sewer; Paintball Facility	COMPLETE
4320150	NORTH MT CARMEL PARK	2	100,000	100,000	154,760	254,760	0	254,760	254,760	0	New Concession/Restrooms	COMPLETE
4320030	NORTH FORTY PARK	2	100,000	100,000	73,650	173,650	0	173,650	173,650	0	New Concession/Restrooms	COMPLETE
4320110	ALEXANDER PARK	3	75,000	75,000	9,538	84,538	0	84,538	84,538	0	Renovate Concession/ Restrooms	COMPLETE
4320070	BIG SPRINGS PARK	3	60,000	60,000	(60,000)	0	0	0	0	0	Now Owned by the City of McDonough for Stormwater Detention	NOT FEASIBLE
4320130	HERITAGE PARK	3	2,500,000	2,500,000	898,325	3,398,325	0	3,398,325	3,398,325	0	Event Center/Office Building	COMPLETE
4320050	NORTH OLA PARK	3	15,000	0	-	0	0	0	0	0	Pavilion	SPLOST IV
4320140	MOSELEY PARK	4	2,730,000	900,000	1,970,833	2,870,833	0	2,870,833	2,866,289	4,543	Activity/Recreation Building; Connect Softball Concession/Restrooms to Sewer	COMPLETE
4320170	HIDDEN VALLEY PARK	5	30,000	0	35,814	35,814	0	35,814	35,814	0	Pavilion	COMPLETE
SUBTOTAL			6,150,000	4,255,000	3,597,856	7,852,856	0	7,852,856	7,838,199	14,657		

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ACCT. #	PARK IMPROVEMENTS	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
4410100	FRANKLIN RAPE PARK	1	50,000	50,000	(49,855)	145	0	145	145	(0)	Pavillion	COMPLETE
4410160	H.C. SOCCER COMPLEX	1	325,000	0	0	0	0	0	0	0	Sidewalk Extension, Playground	COMPLETE
4410010	SANDY RIDGE PARK	1	490,000	0	0	0	0	0	0	0	Softball Fields w/Concession & Restroom; Light Existing Ball Field.	COMPLETE
4410120	SOUTH CEDAR PARK	1	80,000	0	0	0	0	0	0	0	Ball Fields, Storage Bldg., Paving	COMPLETE
4410020	WARREN HOLDER PARK	1	330,000	330,000	792,751	1,122,751	0	1,122,751	1,122,751	0	Football, Soccer Fields, Parking, Convert 3 Baseball Fields, Playground	COMPLETE
4410060	WINDY HILL PARK	1	240,000	0	0	0	0	0	0	0	Renovate Fields/Exhibit Area/Walking Track, Playground,	NOT FEASIBLE DUE TO GROUND SETTLEMENT OF LANDFILL.
4410150	NORTH MT CARMEL PARK	2	1,450,000	750,000	(127,981)	622,019	0	622,019	622,019	0	Soccer Fields, Parking	COMPLETE
4410030	NORTH FORTY PARK	2	300,000	0	35,978	35,978	0	35,978	35,978	0	Pave Parking & Roadway	COMPLETE
4410130	HERITAGE PARK	3	500,000	230,000	204,831	434,831	0	434,831	434,831	0	Walking Bridge, Foot Bridge, Steps	COMPLETE
4410050	NORTH OLA PARK	3	290,000	0	0	0	0	0	0	0	Renovate/Irrigate Fields, Walking Trails	SPLOST IV
4410080	MICKIE D. COCHRAN PARK	4	50,000	0	0	0	0	0	0	0	Resurface Tennis Courts	PENDING FUNDING
4410140	MOSELEY PARK	4	900,000	0	0	0	0	0	0	0	(2) Football Fields, Concession Stands, Restrooms, Pavilions; (2) Tennis Courts w/Lights	COMPLETE TENNIS COURTS - PENDING FUNDING
4410070	COCHRAN PARK	5	175,000	0	0	0	0	0	0	0	Paved Parking, Playground, Renovate Fields	COMPLETE
4410040	HIDDEN VALLEY PARK	5	670,000	0	1,143,683	1,143,683	0	1,143,683	1,143,683	0	Playground/ Skate Park/ Tennis Courts	COMPLETE
SUBTOTAL			5,850,000	1,360,000	1,999,406	3,359,406	0	3,359,406	3,359,406	(0)		
TOTAL BUILDINGS & PARKS			35,800,000	18,415,000	16,437,732	34,852,732	2,500,000	37,352,732	37,118,074	234,657		

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ACCT. #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
District 1												
4520040	SR42 S - Widen - Gardner to Roberts	1	1,997,000	0	-	0	0	0	0	0		PENDING FUNDING
District 2												
4520005	Hampton/LG Road - Strickland > I75	1&2	2,923,800	0	1,725,048	1,725,048	0	1,725,048	1,725,048	0	Resurfacing Budgets Included (4540010/4540020)	CONCEPT DESIGN COMPLETE
District 3												
4520160	Airline Rd Extension - Old Jackson/SR 81>Airline	3	1,500,000	1,500,000	(1,500,000)	0	0	0	0	0		PENDING FUNDING
	Big Cotton Indian Creek at SR155 (Utilities)	3	5,000			0	0	0	0	0	COMPLETED BY GDOT	COMPLETE
4520060	Campground Extension - 42 > OakGr	3	1,480,200	0	1,428,273	1,428,273	0	1,428,273	1,428,273	0	CONSTRUCTION IN SPLOST III	CONSTRUCTION IN PROGRESS
4520070	McDonough Pkwy. Extension-Jonesboro>SR4	3	1,800,000	0	2,139,610	2,139,610	0	2,139,610	2,139,610	0	CONSTRUCTION COMPLETED IN SPIII	COMPLETE
4520150	Walnut Creek @ SR 155 - Bridge	3	5,000	0	-	0	0	0	0	0	COMPLETED BY GDOT	COMPLETE
4520090	East Lake Extension-SR42 to SR 155	3&4	0	0	5,585,379	5,585,379	6,007,000	11,592,379	11,592,379	0		COMPLETE
	SUBTOTAL		4,790,200	1,500,000	7,653,262	9,153,262	6,007,000	15,160,262	15,160,262	0		
District 4												
4520120	Eagles Lndg Widen 4 lane - 75>42	2&4	3,650,000	3,650,000	193,372	3,843,372	0	3,843,372	3,843,372	0	CONSTRUCTION IN SPLOST III	COMPLETE
4520140	Lil Cotton Indian @ SR 155 - Bridge	4	5,000	5,000	(5,000)	0	0	0	0	0	COMPLETED BY GDOT	COMPLETE
4520080	Park & Ride - Jodeco @ I-75	4	420,000	0	-	0	0	0	0	0		COMPLETE
4520100	Patrick Henry Pkwy-Extension-Jodeco to I-75	4	1,500,000	1,500,000	6,801,567	8,301,567	0	8,301,567	8,301,567	0		COMPLETE
4520010	Rock Quarry - Bridge over RR	4	3,983,000	500,000	(500,000)	0	0	0	0	0	ON SPLOST III LIST	COMPLETE
4520030	Rock Quarry Extension - SR42 to Old Conyers	4	3,126,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
4520170	Utility, ROW, Design - GRTA Funded Projects	3&4	3,000,000	3,000,000	-	0	0	0	0	0	ALL GRTA PROJECTS COMPLETE	COMPLETE
	SUBTOTAL		15,684,000	8,655,000	6,489,939	12,144,939	0	12,144,939	12,144,939	0		
District 5												
4520130	Davis Drive Extension - SR 42 & Valley Hill	5	1,591,000	1,591,000	(1,557,161)	33,839	0	33,839	33,839	0		PENDING FUNDING
4520020	SR42 N - Widen - SR138 to I-675	5	63,000	0	-	0	0	0	0	0	GDOT FUNDED PROJECT	DESIGN IP BY GDOT
4520050	Pinehurst Drive - Culvert	4&5	168,000	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
	SUBTOTAL		1,822,000	1,591,000	(1,557,161)	33,839	0	33,839	33,839	0		
	TOTAL MAJOR TRANSPORTATION		27,217,000	11,746,000	14,311,088	23,057,088	6,007,000	29,064,088	29,064,088	0		

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ACCT. #	INTERSECTION & SIGNALIZATION	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
District 1												
4510120	Bethany @ SR81 East	1&3	300,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
4510260	Harris Drive @ SR42/23	1	200,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
4510200	Keys Ferry @ SR81 East	1&3	57,600	0	183,583	183,583	0	183,583	183,583	0	ARRA - Construction in SPLOST III	COMPLETE
4510070	New Hope @ SR81 East	1&3	48,400	0	1,306,060	1,306,060	0	1,306,060	1,306,060	0		COMPLETE
4510100	Peeksville @ SR42/23	1	400,000	0	1,660,581	1,660,581	0	1,660,581	1,660,581	0		COMPLETE
4510040	Racetrack @ SR81 East	1&3	149,000	0	858,577	858,577	0	858,577	654,487	204,090	CONSTRUCTION COMPLETED IN SPIII	COMPLETE
4510180	SR81 East/Mt Bethel/Wynn	1&3	397,000	0	-	0	0	0	0	0	ON SPLOST III LIST	COMPLETE
SUBTOTAL			1,552,000	0	4,008,801	4,008,801	0	4,008,801	3,804,711	204,090		
District 2												
4510010	Hampton/LG Road @ SR155	1&2	335,000	335,000	(261,315)	73,685	0	73,685	73,685	0		COMPLETE
4510280	Jodeco @ Blackhall	2	300,000	0	-	0	0	0	0	0	GDOT FUNDING - REQUIRES MATCH	SPLOST IV
4510240	Jodeco @ Noah's Ark	2	234,000	234,000	258,653	492,653	0	492,653	492,653	0		COMPLETE
4510250	Jonesboro @ Chambers	2	110,000	110,000	773,403	883,403	0	883,403	883,403	0	Developer contributed funds toward signal	COMPLETE
4510150	Mt. Carmel @ South Mt. Carmel	2	180,000	0	-	0	0	0	0	0		PENDING FUNDING
4510020	Speer @ Walt Stephens	2	187,800	187,800	1,504,323	1,692,123	0	1,692,123	1,692,123	0		COMPLETE
SUBTOTAL			1,346,800	866,800	2,275,064	3,141,864	0	3,141,864	3,141,864	0		
District 3												
4510110	Brannan @ Campground	3	400,000	400,000	263,213	663,213	0	663,213	663,213	0		COMPLETE
4510270	Jodeco @ Oak Grove	3	400,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	COMPLETE
4510190	Lawrenceville @ SR20	3	570,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
SUBTOTAL			1,370,000	400,000	263,213	663,213	0	663,213	663,213	0		
District 4												
4510130	Banks @ Flippen	4	250,000	250,000	3,081	253,081	0	253,081	253,081	0	Incorporated into SPI intersection improvement of Flippen/ Walt Stephens	COMPLETE
4510230	Flat Rock @ SR138	4	42,000	0	-	0	0	0	0	0	COMPLETED BY GDOT	COMPLETE
4510220	Miller's Mill @ SR138	4	118,000	0	972,449	972,449	0	972,449	972,449	0	COMPLETED BY GDOT	COMPLETE
4510060	Miller's Mill @ SR155	4	151,000	0	-	0	0	0	0	0	COMPLETED BY GDOT	COMPLETE
4510080	Old Conyers @ Flatrock	4&5	167,000	0	893,935	893,935	643,480	1,537,415	1,537,415	0		COMPLETE
SUBTOTAL			728,000	250,000	1,869,465	2,119,465	643,480	2,762,945	2,762,945	0		
District 5												
4510170	E. Atlanta/Mays/Stagcoach	5	204,000	0	69,699	69,699	0	69,699	69,699	0		PENDING FUNDING
4510160	E. Atlanta @ Thurman	5	257,100	0	786	786	0	786	786	0	ON SPLOST IV LIST	SPLOST IV
4510210	Fairview @ SR155	5	335,400	0	425,076	425,076	0	425,076	380,640	44,436	COMPLETED BY GDOT	COMPLETE
	Fairview @ Thurman	5	140,280	0	-	0	0	0	0	0		COMPLETE
4510140	Panola @ SR155	5	135,000	0	58,721	58,721	0	58,721	58,721	0		CONCEPT COMPLETE
4510030	SR138 @ SR155	4&5	205,600	0	-	0	0	0	0	0	COMPLETED BY GDOT	COMPLETE
	Valley Hill @ SR42/23	5	500,000	0	-	0	0	0	0	0		COMPLETE
SUBTOTAL			1,777,380	0	554,282	554,282	0	554,282	509,846	44,436		
TOTAL INTERSECTION & SIGNALIZATION			6,774,180	1,516,800	8,970,825	10,487,625	643,480	11,131,104	10,882,578	248,526		

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ACCT. #	DIRT ROAD CONSTRUCTION	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
District 1												
	Cardell Drive - North of LeGuin Mill > South Ola	1	1,100,000	0	-	0	0	0	0	0		PENDING FUNDING
4531050	Colvin>DavisLk>Beth>Harris>LeG>UnityGr	1	1,850,000	1,850,000	686,604	2,536,604	0	2,536,604	2,536,604	0		COMPLETE
	Ellistown - Peeksville > Moccasin Gap	1	1,200,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
	Hosana - Locust Grove > Butts County line	1	1,600,000	0	-	0	0	0	0	0		PENDING FUNDING
	Lester Mill - LG/Griffin > Indian Creek > Hampton/L	1	2,100,000	0	-	0	0	0	0	0	DESIGN IP SPIII; CONSTRUCTION SPIV	CONSTRUCTION IN PROGRESS
4531060	Luella/Frog - SR155 > County Line	1	1,200,000	1,200,000	790,005	1,990,005	0	1,990,005	1,990,005	0		COMPLETE
	Mackey - Stallsworth > Keys Ferry	1	800,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
	Peeksville - Keys Ferry > New Hope	1	2,600,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
	South Bethany - Coan > Philadelphia	1	1,700,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
4540090	South Bethany - Price > Locust Grove Limits	1	1,700,000	0	628,687	628,687	0	628,687	628,687	0	CONSTRUCTION COMPLETED IN SPIII	COMPLETE
4531010	South Ola - Peeksville > Singley	1	1,100,000	1,100,000	1,980,679	3,080,679	0	3,080,679	3,080,679	0		COMPLETE
	Sowell Road - King Mill > EOP	1	700,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST I	COMPLETE
	Stallsworth - Mackey > Sandy Ridge	1	800,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
4531070	Unity Grove - LeGuin > Peeksville	1	2,300,000	0	-	3,174,102	0	3,174,102	3,174,102	0		COMPLETE
	Weems - Hampton/Locust Grove > End	1	200,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
	Whitaker Road - Sowell > Iris Lake	1	800,000	0	-	0	0	0	0	0	COMPLETED WITH SOWELL ROAD	COMPLETE
	SUBTOTAL		21,750,000	4,150,000	4,085,974	11,410,077	0	11,410,077	11,410,077	0		
District 2												
4532100	Alexander Rd-SR 81 to Nail Rd	2	300,000	300,000	(38,422)	261,578	0	261,578	261,578	0		COMPLETE
	Amah Lee - Old SR 3 to end	2	230,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
	Farmer - Jonesboro to N. Mt. Carmel	2	370,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
	Farris - SR 155 to Pullin	2	450,000	0	-	0	0	0	0	0		PENDING FUNDING
	Fields - South Mt Carmel to Chambers	2	670,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
	Floyd - EOP to Spalding Co	2	500,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
	Greenwood - SR 20 to SR 81 West	2	500,000	0	-	0	0	0	0	0	ROAD COMPLETED BY DEVELOPMENT	COMPLETE
	Jones Rd--Mt Carmel to SR 81	2	1,600,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
4535080	Lester Mill Rd / Bethlehem Rd	2	0	0	4,983,449	4,983,449	0	4,983,449	4,983,449	0		COMPLETE
	Mitchell - McCullough to Jonesboro	2	0	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
4532070	Nail - to Oakland to SR 81 West	2	1,530,000	1,530,000	(57,635)	1,472,365	0	1,472,365	1,472,365	0		COMPLETE
	North Cleveland - New Morn to Stone	2	300,000	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
4532140	Pates Cr - McCullogh to Noah's Ark	2	1,000,000	1,000,000	697,894	1,697,894	0	1,697,894	1,697,894	0		COMPLETE
	Pullin - Simpson Mill to Farris	2	1,510,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
4532020	Rocky Crk - Hampton/LoGrove to end	2	2,700,000	2,700,000	605,541	3,305,541	0	3,305,541	3,305,541	0		COMPLETE
	Simpson Mill - So Pullin to Hamp/LoG	2	1,500,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
	South Bridges - Mt Carmel & Kelly to EOP	2	1,100,000	0	-	0	0	0	0	0		PENDING FUNDING
	South Cleveland - New Morn to Stone	2	300,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
4532150	Stone - Oakland to SR 81 West	2	1,300,000	1,300,000	429,914	1,729,914	0	1,729,914	1,729,914	0		COMPLETE
4532110/ 120	Strickland Rd & Walker Rd.	2	2,800,000	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
4532010	Twin Oaks / Carl Parker to Babbs Mill	2	800,000	800,000	820,232	1,620,232	0	1,620,232	1,620,232	0		COMPLETE
	SUBTOTAL		19,460,000	7,630,000	7,440,972	15,070,972	0	15,070,972	15,070,972	0		

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ACCT. #	DIRT ROAD CONSTRUCTION	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
District 3												
	Butler's Bridge - North Ola to River Rd	3	1,900,000	0	-	0	0	0	0	0		PENDING FUNDING
4533060	Duffy Drive- McGarity to Lake Dow	3	250,000	250,000	101,344	351,344	0	351,344	351,344	0	HCDOT FUNDING \$193,216.00	COMPLETE
4520240	East Knight - Elliott to East Lake	3	800,000	0	3,393	3,393	0	3,393	3,393	0	ON SPLOST IV LIST	SPLOST IV
	Elliott - East Lake to Crumbley	3	1,100,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
4533010	North Ola - Honey Creek to SR 20 East	3	1,200,000	1,200,000	(101,872)	1,098,128	0	1,098,128	1,098,128	0		COMPLETE
4535070	Pleasant Grove Rd- Kelleytown to EOP	3&5	300,000	25,000	69,963	94,963	0	94,963	94,963	(0)		COMPLETE
4533030	Turner Church - EOP to N Ola- Ph III	3	1,200,000	1,200,000	701,482	1,901,482	0	1,901,482	1,901,482	0		COMPLETE
4533040	Turner Church - EOP to Carter- Ph II	3	850,000	850,000	961,435	1,811,435	0	1,811,435	1,811,435	0		COMPLETE
4533110	Turner Church - East of Bridge>SR 20 - Ph I	3	1,000,000	1,000,000	(995,072)	4,928	0	4,928	4,928	(0)	ON SPLOST IV LIST	DESIGN COMPLETE
4533020	Turner Dr- East Lake to Turner Church	3	1,600,000	0	1,959,427	1,959,427	0	1,959,427	1,959,427	0	MOVED FROM SP1	COMPLETE
	SUBTOTAL		10,200,000	4,525,000	2,700,100	7,225,100	0	7,225,100	7,225,100	(0)		
District 4												
	Old Atlanta Road - EOP > New Valley Hill	4	400,000	0	-	0	0	0	0	0	ROAD TOO CLOSE TO INTERSECTION	NOT FEASIBLE
	SUBTOTAL		400,000	0	0	0	0	0	0	0		
District 5												
4535060	Ford - Kelleytown to SR155	5	300,000	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
4532030	Harper Drive - South of East Mays	5	370,000	0	103,121	103,121	0	103,121	103,121	0		COMPLETE
	Moseley - Reagan to Moseley	5	350,000	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
4535030	North Moseley - SR138 to Hemphill	5	1,100,000	1,100,000	1,992,357	3,092,357	0	3,092,357	3,092,357	0		COMPLETE
4532040	Rowan - Fairview to Clark	5	300,000	0	90,068	90,068	0	90,068	90,068	0		COMPLETE
4535040	Sims - Old Conyers to EOP N of 138	5	250,000	0	214,813	214,813	0	214,813	214,813	0		COMPLETE
4532050	Sorrow - SR155 to East Mays	5	950,000	0	1,358,054	1,358,054	0	1,358,054	1,358,054	0		COMPLETE
4520220	Ward Drive - Ward Road to Panola Road	5	500,000	0	1,337,521	1,337,521	0	1,337,521	1,337,521	0		COMPLETE
	SUBTOTAL		4,120,000	1,100,000	5,095,935	6,195,935	0	6,195,935	6,195,935	0		
	TOTAL DIRT ROAD CONSTRUCTION		55,930,000	17,405,000	19,322,981	39,902,083	0	39,902,083	39,902,083	(0)		

ACCT. #	RESURFACING	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
4540060	Hampton/Locust Grove - SR 20 to I-75	1&2	1,183,700	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
	New Hope - New Hope to EOP	1	100,000	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
	Blackhall - Walt Stephens to Jodeco	2	93,900	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
	Old SR 3 - SR 20 to County Line	2	85,100	0	-	0	0	0	0	0		PENDING FUNDING
	Racetrack - SR 42 to SR 81	3	173,800	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
4540040	Crumbley - SR155 to Kelleytown	4	339,000	0	146,461	146,461	0	146,461	146,461	0		COMPLETE
	Rock- Fairview to Austin	5	66,000	0	-	0	0	0	0	0		COMPLETE
	Thurman - E Atlanta to Fairview	5	131,600	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
4540050	Local Streets - Severe Deterioration	ALL	1,250,000	0	251,234	251,234	0	251,234	251,234	0		COMPLETE
	FY'14 Resurfacing	ALL	0	0	30,964	30,964	0	30,964	13,906	17,058		COMPLETE
	SUBTOTAL		3,423,100	0	397,695	428,659	0	428,659	411,601	17,058		

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ACCT. #	BRIDGE IMPROVEMENTS	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
District 1												
	Bethany over Tussahaw Creek - Pipe	1	6,000	0	-	0	0	0	0	0	COMPLETED WITH SOUTH BETHANY	COMPLETE
	Coan over Tussahaw Creek - Culvert	1	8,000	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
	Kings Mill over Tussahaw Creek - Culvert	1	30,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Laney over Tussahaw Creek Trib - Culvert	1	0	0	-	0	0	0	0	0		COMPLETE
	Lester Mill over Indian Creek - Culvert	1	8,000	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
	Locust Grove over Indian Creek - Bridge	1	15,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Old Jackson over Tussahaw Creek - Bridge	1	5,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Peeksville over Brown Branch - Culvert	1	0	0	-	0	0	0	0	0	COMPLETED BY STORMWATER	COMPLETE
	Peeksville over Tussahaw Creek - Bridge	1	15,000	0	-	0	0	0	0	0		COMPLETE
	South Ola over Brown Branch - Culvert	1	14,000	0	-	0	0	0	0	0	COMPLETED BY STORMWATER	COMPLETE
	South Ola over Tussahaw Creek - Bridge	1	12,000	0	-	0	0	0	0	0		COMPLETE
	SUBTOTAL		113,000	0	0	0	0	0	0	0		
District 2												
	Flippen over Pates Creek - Culvert	2	100,000	0	-	0	0	0	0	0	COMPLETED IN SPIII	COMPLETE
	Hampton over Indian Creek - Culvert	2	0	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
4550040	Hampton over Towaliga River - Bridge	2	30,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Jonesboro over Walnut Creek - Bridge	2	15,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Lower Woolsey over Bear Creek - Bridge	2	24,000	0	-	0	0	0	0	0		COMPLETE
	Lower Woolsey over Bear Creek - Pipe	2	0	0	-	0	0	0	0	0		COMPLETE
	Old SR3 over Norfolk Southern RR - Bridge	2	7,000	0	-	0	0	0	0	0	ON SPLOST IV LIST	SPLOST IV
	SUBTOTAL		176,000	0	0	0	0	0	0	0		
District 3												
4550160	Airline over Camp Creek - Culvert	3	16,000	0	375	375	0	375	375	0	CULVERT COMPLETED BY HCDOT	COMPLETE
	Airline over Walnut Creek - Bridge	3	0	0	-	0	0	0	0	0	COMPLETED BY STORMWATER	COMPLETE
	Dailey Mill over Walnut Creek - Bridge	3	40,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Elliott over Walnut Creek Trib - Bridge	3	5,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
SP0288	Foster over Big Cotton Indian Creek - Bridge	3	24,000	0	166,223	166,223	0	166,223	166,223	0	DESIGN SPLOST II	COMPLETE
	Jackson Lake over Mackey Creek - Bridge	1&3	7,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Jonesboro over Camp Creek - Culvert	3	10,000	0	-	0	0	0	0	0		COMPLETE
	Jonesboro over Crittle Creek - Culvert	3	10,000	0	-	0	0	0	0	0		COMPLETE
	McGarity over Kalves Creek - Culvert	3	16,000	0	-	0	0	0	0	0	COMPLETED BY STORMWATER	COMPLETE
	Mt. Bethel over Mackey Creek - Culvert	1&3	18,000	0	-	0	0	0	0	0	COMPLETED BY STORMWATER	COMPLETE
	Oak Grove over Walnut Creek - Bridge	3	20,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Turner Church over Camp Creek - Bridge	3	0	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
	Turner Church over Walnut Creek - Culvert	3	16,000	0	-	0	0	0	0	0	COMPLETED BY HCDOT	COMPLETE
	Turner Drive over Walnut Creek - Bridge	3	0	0	-	0	0	0	0	0	COMPLETED WITH TURNER DRIVE	COMPLETE
	SUBTOTAL		182,000	0	166,597	166,597	0	166,597	166,597	0		
District 4												
4550290	Airline over Big Cotton Indian - Bridge	4	24,000	0	145,775	145,775	0	145,775	145,775	0		COMPLETE
	Brannan over Wolf Creek - Bridge	4	8,000	0	-	0	0	0	0	0		PENDING FUNDING
4550140	Crumbly over Big Cotton Indian - Bridge Repl.	4	800,000	0	2,382,223	2,382,223	0	2,382,223	2,382,223	0		COMPLETE
	Crumbly over Walnut Creek - Bridge Repl.	4	700,000	0	-	0	0	0	0	0	SAME BRIDGE AS ABOVE	COMPLETE
4550310	Flat Rock over Big Cotton Indian - Bridge	4	0	0	1,431,659	1,431,659	0	1,431,659	1,431,659	0		COMPLETE
	Flat Rock over Brush Creek - Bridge Repl.	4	550,000	0	-	0	0	0	0	0	SAME BRIDGE AS ABOVE	COMPLETE
	Hemphill over James Creek - Bridge	4	0	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Hudson Bridge over Norfolk Southern RR - Bridge	4	50,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
	Hudson Bridge over Pates Creek - Bridge	4	30,000	0	-	0	0	0	0	0	COMPLETED IN SPLOST III	COMPLETE
ACCT. #	BRIDGE IMPROVEMENTS	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
	Old Conyers over Big Cotton Indian - Bridge	4&5	20,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Rock Quarry over Reeves Creek - Culvert	4	8,000	0	-	0	0	0	0	0		PENDING FUNDING
	Rock Quarry over Rum Creek - Culvert	4	9,000	0	-	0	0	0	0	0		PENDING FUNDING
	Selfridge over Little Cotton Indian - Bridge Repl.	4	500,000	500,000	(409,133)	90,867	0	90,867	90,867	0	ON SPLOST IV LIST	SPLOST IV

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	Tye over Reeves Creek - Culvert	4	8,000	0	-	0	0	0	0	0	COMPLETED BY STORMWATER	COMPLETE
	SUBTOTAL		2,707,000	500,000	3,550,523	4,050,523	0	4,050,523	4,050,523	0		
District 5												
	Blackhall over Rum Creek - Bridge	2&5	8,000	0	-	0	0	0	0	0	ON SPLOST IV LIST - GDOT FUNDING	RIGHT OF WAY IN PROGRESS
SP0287	East Atlanta over Big Cotton Indian - Bridge	5	36,000	0	180,351	180,351	0	180,351	180,351	0		COMPLETE
	Flippen over Rum Creek - Culvert	3,4,5	0	0	-	0	0	0	0	0		COMPLETE
	Old Conyers over Big Cotton Indian - Culvert	4&5	0	0	-	0	0	0	0	0	COMPLETED BY STORMWATER	COMPLETE
4550300	Old Conyers over James Creek - Bridge	5	36,000	0	81,409	81,409	0	81,409	81,409	0		COMPLETE
	Stagecoach over Big Cotton Indian - Bridge	5	8,000	0	-	0	0	0	0	0	SPLOST IV	COMPLETE
	Engineering Costs		934,000			0	0	0	0	0		COMPLETE
	Contract Administration		500,000			0	0	0	0	0		COMPLETE
	Contingencies/Permitting		500,000			0	0	0	0	0		COMPLETE
	SUBTOTAL		2,022,000	0	261,759	261,759	0	261,759	261,759	0		
	TOTAL BRIDGE IMPROVEMENTS		5,200,000	500,000	3,978,880	4,478,880	0	4,478,880	4,478,880	0		

TOTAL TRANSPORTATION		98,544,280	31,167,800	46,981,468	78,354,334	6,650,480	85,004,814	84,739,230	265,584		
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ACCT. #	PROGRAM MANAGEMENT	DIST.	ORIGINAL ESTIMATED COST	TIER I	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	TOTAL EXPENDITURES	CURRENT BALANCE	COMMENTS	STATUS
	SPLOST PROGRAM MANAGEMENT					4,509,461	-	4,509,461	4,509,461	-		COMPLETE
	SUBTOTAL		-	-	-	4,509,461	-	4,509,461	4,509,461	-		

ACCT. #	PAYMENTS TO CITIES	DIST.	ORIGINAL ESTIMATED PAYMENTS	TIER I	BUDGET AMMENDMENTS	CURRENT ESTIMATED PAYMENTS	OTHER FUNDING SOURCES	TOTAL ESTIMATED PAYMENTS	TOTAL PAYMENTS	CURRENT BALANCE	COMMENTS	STATUS
	LOCUST GROVE		1,822,417	1,822,417	-	1,822,417	-	1,822,417	1,822,417	-		COMPLETE
	HAMPTON		3,011,785	3,011,785	-	3,011,785	-	3,011,785	3,011,785	-		COMPLETE
	MCDONOUGH		6,637,436	6,637,436	-	6,637,436	-	6,637,436	6,637,436	-		COMPLETE
	STOCKBRIDGE		7,711,703	7,711,703	-	7,711,703	-	7,711,703	7,711,703	-		COMPLETE
	SUBTOTAL		19,183,341	19,183,341	-	19,183,341	-	19,183,341	19,183,341	-		

TOTAL BUDGET FOR SPLOST II:		153,527,621	68,766,141	63,419,199	136,899,868	9,150,480	146,050,348	145,550,107	500,241		
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