

RESOLUTION #19-39

A Resolution of the Henry County Board of Commissioners approving a Budget Amendment and bid award for construction of the Campground Road @ SR155 SPLOST IV intersection improvement project.

WHEREAS, SPLOST IV was approved by the voters in November 2013; and

WHEREAS, Campground Road @ SR155 (SP4322) is an approved District 3 SPLOST IV intersection improvement project; and

WHEREAS, sealed bids were solicited through the Purchasing Department for Campground Road @ SR155 (Bid #19-20); and

WHEREAS, twelve (12) sealed bids were received and reviewed; and

WHEREAS, the lowest bid is \$859,709.15 from Pittman Construction, Inc.; and


WHEREAS, a Budget Amendment in the amount of \$543,493.00 is necessary for construction and utility relocation; and

WHEREAS, staff recommends using \$543,493.00 from Lake Dow @ Rodgers/Rosser (SP4326) (completed); and


WHEREAS, staff recommends approval of a Budget Amendment in the amount of \$543,493.00 and awarding of Bid #19-20 for Campground Road @ SR155 to Pittman Construction, Inc. in the amount of \$859,709.15.

NOW, THEREFORE, BE IT RESOLVED, the Henry County Board of Commissioners approves a Budget Amendment in the amount of \$543,493.00 and awarding of Bid #19-20 for Campground Road @ SR155 to Pittman Construction, Inc. in the amount of \$859,709.15, and also authorizes the Chair and/or County Manager to approve change orders less than \$50,000.00. The Chair and/or County Manager is hereby authorized to sign all necessary documents for this resolution.

This the 5th day of February, 2019.


June Wood, Chair

Attest:


Stephanie Braun, County Clerk

Budget Amendment

From:

Source of funds:

Fund / Dept / Div:				
Fund	3	2	4	
Dept		4	0	
Division:		8	0	

Name: SPLOST IV Fund
Public Works
 SPLOST Program

Or
New Revenue Account

To:

Appropriation:

Fund / Dc Number:				
Fund	3	2	4	
Dept		4	0	
Division:		8	0	

Name: SPLOST IV Fund
Public Works
 SPLOST Program

FY 2018	
BOC MEETING	
1/22/2019	

Account #	Activity	Object	Account Name	Amount	Account #	Activity	Object	Account Name	Amount
				5					
				4					
				3					
				4					
				9					
				3					
				5					
				4					
				3					
				4					
				3					
				4					
				9					
				3					
				5					
				4					
				3					
				4					
				3					
				4					
				9					
				3					
Total "A" must equal Total "B"				0					0
				1					1
				5					5
				4					4
				3					3
				4					4
				9					9
				3					3

Justification: Per HCBOC Resolution 19- ; funds needed for construction costs.

Name/Signature: _____

Date: _____

Dept. Head/Director: Rogee Romero

1/17/19

Name/Signature: _____

Date: _____

County Manager Approval: _____
Posted (Budget Dept.): _____

SPLOST IV

District 3

SP4322

Campground Road @ 155

Total Budget	Calendar Year	Calendar Year Budget	Encumb. Amt	Invoiced	Remaining Balance
600,000	2014	-		-	-
	2015	6,724		6,724	-
	2016	104,541	-	104,541	-
	2017	21,293	-	21,293	0
	2018	8,708		8,708	-
	2019	458,734	1,715	-	457,019
					-
Total		600,000	1,715	141,266	457,019

SPLOST IV

District 3

SP4326

Lake Dow/Rodgers @ Rosser

Total Budget	Calendar Year	Calendar Year Budget	Encumb. Amt	Invoiced	Remaining Balance
1,500,000	2014	-	-	-	-
	2015	67,288	-	67,288	0
	2016	44,266	-	44,266	-
	2017	786,429	-	786,429	-
	2018	602,017	-	-	602,017
	2019	-	-	-	-
Total		1,500,000	-	897,983	602,017

Bid No. 19-20
Campground Road @ SR155 Intersection Improvements
Bid Tabulation

Vendor	Location	Total
Pittman Construction	Conyers	\$859,709.15
McCoy Grading	Greenville	\$930,756.20
McLeRoy	Zebulon	\$947,619.00
Baldwin	Marietta	\$949,098.80
Strack	Fairburn	\$956,414.53
AM Construction	Fairburn	\$960,622.92
Construction 57	Lilburn	\$997,262.00
Ohmshiv Construction	Lawrenceville	\$1,012,787.00
C.W. Matthews	Marietta	\$1,022,816.88
CMES	Norcross	\$1,027,920.00
JHC Corporation	Peachtree City	\$1,067,757.60
Precision 2000	Atlanta	\$1,272,415.80

BOARD OF COMMISSIONERS MEETING

Meeting Date:

February 5, 2019

Department Requesting Agenda Item:

SPLOST Transportation Projects

Action Type:

Action requested by BOC

For informational purposes only

Attachments/Exhibits for Agenda Item:

- Resolution
- Budget Amendment
- Budget Verification Form(s)
- Bid Tab
- Sign-Off Sheet

Presenter:

Roque Romero, SPLOST Director, Transportation Projects

Agenda Item:

A resolution approving a budget amendment and bid award for construction of the Campground Road @ SR155 SPLOST IV intersection improvement project.

Background/Summary:

SPLOST IV was approved by the voters in November 2013.

Campground Road @ SR155 (SP4322) is an approved District 3 SPLOST IV intersection improvement project.

Sealed bids were solicited through the Purchasing Department for Campground Road @ SR155 (Bid #19-20).

Twelve (12) sealed bids were received and reviewed. The lowest bid is \$859,709.15 from Pittman Construction, Inc.

A Budget Amendment in the amount of \$543,493.00 is needed for construction and utility relocation.

Staff recommends using \$543,493.00 from Lake Dow @ Rodgers/Rosser (SP4326) (completed).

Staff recommends approval of a Budget Amendment in the amount of \$543,493.00 and awarding of Bid #19-20 for Campground Road @ SR155 to Pittman Construction, Inc. in the amount of \$859,709.15.

NOTE: This resolution also authorizes the Chair and/or County Manager to approve change orders less than \$50,000.00.

Financial Implications/Considerations:

The project is budgeted.	<input checked="" type="radio"/> Y	or	<input type="radio"/> N
The project will require the use of Fund Balance.	<input type="radio"/> Y	or	<input checked="" type="radio"/> N
If yes, please state amount _____.			
The project will require no funds.	<input type="radio"/> Y	or	<input type="radio"/> N
The project is grant funded and will require a _____% match and those funds are/are not budgeted.	<input type="radio"/> Y	or	<input checked="" type="radio"/> N
Is this request a Capital Project and part of the Capital Project List?	<input type="radio"/> Y	or	<input type="radio"/> N

Additional Comments / Recommendation:



HENRY COUNTY BOARD OF COMMISSIONERS

Approval Sheet for Agenda Items

DEPARTMENT: SPLOST

MEETING DATE: February 5, 2019

AGENDA ITEM: A Resolution approving a budget amendment and bid award for construction of Campground Road @ SR155 SPLOST IV intersection improvement project (District 3).

Department Director Signature: Rogue Romeo DATE: 1/17/19
Comments:

Grants (If Applicable): _____ DATE: _____

Budget Director (If Applicable): Angie Serrano DATE: 1-18-19
Comments:

Purchasing Director (If Applicable): Denise Stegg DATE: 1/22/19
Comments:

County Attorney Signature: [Signature] DATE: _____
Comments:

County Manager Signature: Christina Matthews DATE: 1.24.19
Comments: