



**Henry County, Georgia 2006-2010:
SHORT TERM WORK PROGRAM and
Capital Improvements Element Annual Update**

Henry County, Georgia

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- Contributors:
- Barry Jenkins, Fire Department
 - Shawanna Qawiy Bowles, Transportation Planner
 - Roderick Burch, HCWSA
 - Roy Clack, Roque Romero-Muniz; Joni Miller, SPLOST
 - Mike Bush, Finance Department
 - Carolyn Fuller, Library
 - David A. Williamson, Henry Transit
 - Mike Sabine, County Administrator's Office
 - Michael Toney and David Simmons, HCDOT
 - Debbie Crabtree and David A. Williamson, Henry Transit
 - Terry McMickle, Public Works Division
 - Michael Harris, Planning and Development Division
 - Contact : Julius M. Ross, Jr., AICP
Chief Planner, Henry County Planning and Zoning Department, 140 Henry Parkway
McDonough, GA 30253 Phone: 770-954-2457, Fax: 770-954-2958

Henry County, Georgia
2006-2010: SHORT TERM WORK PROGRAM ANNUAL UPDATE

Status of Activity Note: All activities listed are *Underway* unless otherwise noted

- (a) *Completed*;
- (b) *Underway* (with completion date);
- (c) *Postponed* with reason why; and
- (d) *Not Accomplished* and the County no longer intends to undertake the activity

Community Facilities					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1) Renovation of the Hampton Facility (Forston Library) 10,00SF addition (Phase II)	2003, 2004, 2005	Board of Commissioners, Library Board	\$2,200,000	SPLOST II	Postponed for funding
2) Fairview Library (10,000-15,000 square feet facility), including Design.	2003, 2004, 2005	Board of Commissioners, Library Board	\$2,000,000	SPLOST II	<i>Underway</i> Bids received on June 29, 2006
3) McDonough Library renovation/ addition (9,000 SF)	2004, 2005, 2006, 2007	Library Board	\$1,400,000	State Capital Outlay Grant, Library Board	Underway late 2006
4) Eagles Landing Library	2007-2008	BOC, Library Board	\$2,500,000	SPLOST II-III	Postponed for research and needs assessment study in 2007
5) Salem Fire Station #7	2006	SPLOST	\$750,000	SPLOST	Completed
6) New Fire Station 14	2001, 2002, 2003, 2005	Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
7) Fire pumper truck for Station 14	2001, 2002, 2005, 2007	Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
8) Replace Fire Department Tankers at Station 5	2001, 2003, 2004, 2005	Henry County Fire Department	\$350,000	General funds	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
9) New Fire Station 15	2001, 2002, 2005, 2007	Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
10) Fire pumper truck for Station 15	2001, 2002,	Henry County Fire	\$300,000	Impact	Postponed for

	2005, 2007	Department		Fees	funding
11) Ambulance Replacement (Annually)	2001, 2002, 2003, 2004, 2005, 2007	Henry County Fire Department	\$140,000	General funds	<i>Underway</i>
12) Training Facility: Burn building, and Training offices	2001, 2002, 2006, 2007	Henry County Fire Department	\$6,000,000	Impact Fees	Postponed for funding
13) Add ambulance at Kellytown Station 13	2001, 2002, 2004, 2005, 2007	Henry County Fire Department	\$140,000	General funds,	Underway 8/06
14) New Station 16 at Luella	2002, 2003, 2005, 2006	Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
15) New pumper truck for Station 16	2002, 2003, 2005, 2006, 2007	Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
16) Replace Rescue Truck at Station 1	2002, 2004, 2005, 2007	Henry County Fire Department	\$500,000	Federal funds	Underway 8/2006
17) North Mount Carmel Park-Regional Park Includes 4 Field-Soccer Complex, Paved Parking and Roadway, Concession/Restroom Facility, Bike/Walk/Skate Trail, Playground, and Four Tennis Courts with lights	2001, 2002, 2003, 2004, 2005, 2006	County Board of Commissioners, Parks and Recreation	\$2,706,813	SPLOST	All Completed except tennis courts
18) North 40 Park: construction of park:	2001, 2006	Parks and Recreation	\$430,000	General funds, SPLOST	Completed
19) Windy Hill Park renovations: outdoor storage, lighting, renovation, Paint ball facility added	2001, 2003, 2004, 2005, 2006, 2007	Henry County Board of Commissioners, Parks and Recreation	\$400,000	General funds, SPLOST	Underway
20) Hidden Valley Park: construction of, walking trails, bike paths, soccer field, pavilion; add recreation center, land acquisition, tennis courts and skateboard park	2001, 2005, 2006	Henry County Board of Commissioners, Parks and Recreation	\$702,600	General funds, SPLOST	Underway; (outdoor water activity area not accomplished and the County no longer intends to undertake the activity)
21) Timberidge Fire Station #13 (Kellytown)	2003, 2004, 2005 2006	Henry County Fire Department	\$912,750	SPLOST Funds	Underway The bldg completed; landscaping in progress 8/06
22) Timberidge Fire Pumper truck (Kellytown)	2003, 2004, 2005, 2007	Henry County Fire Department	\$300,000	SPLOST Funds	Underway 8/06
23) Replace Fire Station 7 at Price Quarters Road and GA Hwy 155	2005, 2006, 2007	Henry County Fire Department	\$1,000,000	SPLOST Funds	Completed

24) Fire Station #1 construction	2006	Henry County Fire Department	\$1,500,000	Impact Fees, General Funds	<i>Not Accomplished and the County no longer intends to undertake the activity</i>
25) Fire Department Administration Building: New Location or Expansion	2004, 2006, 2007	Henry County Fire Department	\$2,000,000	Impact fees	Postponed for funding
26) J.P. Moseley Park-Walking Trails, land acquisition, football fields, concession/restroom facility, central playground, two pavilions, two tennis courts with lights and Activity Building	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, Parks and Recreation	\$5,000,000	General funds, SPLOST Impact fees	Underway: Activity Bldg Complete
27) Big Springs Park-New Restrooms and replace Concession	2004, 2006, 2007	Parks and Recreation	\$60,000	SPLOST	Postponed for Funding
28) Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking	2004, 2005, 2006, 2007, 2008	Parks and Recreation	\$889,495	General funds, SPLOST	Underway To build 2 story concession facility, storage bldg. Needed Est. construction completion 6/06
29) Animal Shelter	2004, 2005, 2006	Henry County Board of Commissioners, SPLOST, Animal Control	\$1,185,600	SPLOST	Completed
30) Community Center-Family and Youth Center	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST	\$5,000,000	SPLOST (Postponed for funding)	Underway
31) Senior Citizen(s) Center-to serve Locust Grove and Hampton Area	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST, Senior Services	\$2,000,000	SPLOST, CDBG funds	Underway
32) Court Annex Building	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST	\$9,340,124	General funds, SPLOST	Underway Estimated construction completion 9/06; final grading in progress
33) North Ola Park-Includes renovating	2004, 2005,	Parks and Recreation	\$305,000	SPLOST,	Postponed,

ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	2006, 2007, 2008			General Funds	lacking funds
34) Public Safety Building (Bureau of Police Services and Department Headquarters)	2006-2007	Board of Commissioners	\$6,500,000	Impact Fees	Underway
35) Planning & Development Facility (Building Inspections, Development Plan Review, Planning & Zoning, and Environmental Health)	2006-2008	Board of Commissioners	\$2,200,000	General Funds	Underway
36) Senior Citizen Therapeutic Pool (Heritage Senior Center)	2006-2007	Board of Commissioners, City of McDonough	\$400,000	SPLOST	Underway
37) Nash Farm Battlefield land acquisition and museum, and education center	2006-2008	Parks and Recreation	unknown	General and Grant funds	Underway

General Planning

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
38) SR 42 N-S One-Way pair system though Central McDonough: Racetrack to Carmichael Street	2003, 2004, 2005	GADOT, City of McDonough	\$2,620,000	Federal 33C funds, general funds, GDOT	Completed
39) SR 20/81 E-W One-Way pair system Highland to Lemon Street	2004, 2005, 2009	GADOT, City of McDonough	\$14,124,000	Federal STP funds, general funds, GDOT (state)	Underway
40) Jodeco Road Park and Ride Lot expansion (Actually started in 1999)	2001, 2008-2009	GADOT,	unknown	GDOT/GTRA Revenue Bonds	Underway
41) Dirt paving and realignment: Greenwood Road, Sowell Road, Amah Lee Rd,	2006	HCDOT	\$545,980	Local funds, SPLOST	Completed
42) Dirt paving and realignment: Tuner Drive (1.55 mi) Pleasant Grove Road (0.3 mi) Rowan Road(0.3 mi)	2001, 2006	HCDOT	Unknown	Local funds, SPLOST	Completed
43) Dirt paving and realignment: North Mill Road, North Bridges Road (.55 mi); Elliot Drive (1.1 mi), (Duplicated see #134)	2001, 2006	HCDOT	Unknown	GDOT, general funds, SPLOST	<i>Not Accomplished and the County no longer intends to undertake the activity</i>

44) (HE-110) Campground Road Ext. from Brannan to Meadowbrook (from east of intersection with US 23 to Jodeco Road near intersection with Oak Grove Road)	2003, 2004, 2005, 2006 2010	GADOT, SPLOST	\$2,600,000	Local Funds	Underway
45) (HE-920A) Jonesboro Rd widening, I-75 to Southern RR in McDonough (2-4 divided median)	2005, 2010	GADOT	\$12,900,000	GDOT	Underway Not a County Project
46) (HE-128) SR 155 at Little Cotton Indian Creek; bridge replacement	2003, 2006 2010	GADOT,	\$1,723,000	GDOT	Underway
47) I-75 at Hudson Bridge Road/Eagles Landing Parkway interchange	2002, 2003, 2004, 2006	GADOT, HCDOT	\$24,313,000	Federal, GDOT, developer contributions to ROW	Completed
48) (HE-132B) Eagles Landing Widening (Eagles Point Pkwy to US23)	2004-2008	SPLOST	\$17,013,800	Local Funds/SPLOST, GRTA	Underway
49) (HE-AR 216)Jodeco Road/ I-75 interchange reconstruction	2004, 2005, 2009 (2015 NY)	GADOT, SPLOST	\$36,658,000	GDOT, GARVEE BONDS	Underway
50) Farris Drive (West ridge Parkway) paving: From Pullin Road to SR 20/81 to SR 155. (Started in 2000)	2001, 2002, 2003, 2006	HCDOT, developer	\$1,350,000	developer contributions	Completed
51) East Lake Road Extension: From SR 42 to Springdale Road (Phase 1)	2001, 2002, 2003, 2004	SPLOST	\$4.0 mil	SPLOST	Completed
52) (HE- 103B) East Lake Road Extension: (Phase II) Springdale Road to SR 155 (2.1 mi)	2006-2007	GRTA, SPLOST	\$7,007,000	SPLOST, GRTA	Underway
53) SR 81 East passing lanes	2001, 2002, 2003, 2006	GADOT,	\$1,900,000	GDOT	Postponed for GDOT Study
54) SR 81 at Lake Dow Road: intersection improvements	2002, 2003, 2004, 2005 2008	GADOT, HCDOT,	\$1,2 mil	GDOT, Federal and local funds	Underway
55) Jodeco at McCurry, add turning lanes	2003, 2004, 2005	Unknown	\$210,000	HCDOT, contract funds, general funds	Not accomplished Not a County Project
56) I-75 to Jodeco Road and Hudson Bridge Road turn lanes, widening, and signals	2003, 2004, 2005, 2009	SPLOST	\$2,133,000	SPLOST	Underway
57) Jodeco Road and Floyd	2001, 2002,	HCDOT,	\$210,000	GDOT	Not accomplished.

Road: turning lanes and traffic signal	2010	GADOT,				Lack of local interest
58) Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal	2003, 2004, 2010	SPLOST	Undetermined	SPLOST		<i>Not Accomplished</i> and the County no longer intends to undertake the activity
59) SR 155 and Miller's Mill Road: intersection improvements	2003, 2004, 2006, 2007 2008	GDOT	\$5.0 mil	GDOT, SPLOST		Underway
60) SR 138 and Miller's Mill Road: turning lanes and traffic signal	2003, 2004, 2006 2008	GDOT	\$5.0 mil	GDOT		Underway
61) SR 155 at Fairview Road: turning lanes and traffic signal	2003, 2004, 2006, 2008	GDOT	\$548,000	GDOT, SPLOST		Underway
62) SR 138 and SR 155 and signal	2003, 2004, 2006	GDOT	\$1,348,000	GDOT, general funds		Underway
63) Fairview Road and Thurman Road: turning lanes and traffic signal	2003, 2004, 2006, 2007	SPLOST	\$1,000,000	GDOT, SPLOST		Underway
64) Luella Road and FROG RD.	2004, 2005, 2010	SPLOST	\$1,400,000	SPLOST		Underway
65) Old Conyers Road and Flat Rock Road intersection improvements	2003, 2004 2008	GDOT, SPLOST	\$1.2 mil	GDOT, general funds, SPLOST		Underway
66) Keys Ferry and SR 81: traffic signals, Intersection Improvement	2002, 2004, 2005 2008	SPLOST GDOT	\$1,500,000	SPLOST, GDOT		Underway
67) New Hope and SR 81: Intersection improvements	2002, 2005, 2007	SPLOST	\$1.3 mil	GADOT		Underway
68) Racetrack and SR 81: traffic signals	2002, 2009	GADOT	\$500,000	GADOT,		Underway
69) Speer Road and Walt Stephens: traffic signals	2001, 2002, 2004, 2005, 2007	SPLOST	\$1,600,000	SPLOST		Underway
70) Colvin Drive: paving 2.0 miles	2001, 2002, 2005, 2007	SPLOST	\$3,000,000	SPLOST		Underway
71) Simpsons Mill Road: paving Pullin to H-LG Rd.	2003, 2004, 2006	HCDOT, SPLOST developer	\$1,600,000	SPLOST		<i>Not Accomplished</i> and the County no longer intends to undertake the activity

72) Reagan Road: box culvert	2003, 2004	HCDOT	\$1,000,000	general funds	Postponed for funding
73) Replace Shuttle Buses with lifts	2006-2007, 2007-2008	Henry Transit	\$158,000	GDOT (TRANSIT FOR ELDERLY / DISABLED)	Underway
74) Henry Transit: Capital for Elderly and Persons with Disabilities Program DHR	2005-2006	Henry Transit	\$281,800	5310 Transit Projects Fund, County Funds	Completed
75) Henry Transit: Capital for Elderly and Persons with Disabilities Program	2006-2007	Henry Transit	\$358,000	DHR Funds	Underway
76) Patrick Henry Parkway Phase I & II: two lanes To Eagles Landing Parkway	2003, 2006 2008	SPLOST	\$8,300,000	SPLOST, GRТА	Underway
77) (HE-165B) Patrick Henry Parkway Phase III: From JODECO ROAD to Eagles Landing Parkway increased to four lanes	2006-2012 (2020 NY)	Henry County	\$9,430,000	SPLOST, LOCAL FUNDING	Postponed for funding In RTP for Long Range 2012-2020
78) Replace Shuttle Buses with lifts	2005,	Henry Transit	\$204,000	DOT 5311 fund and County General funds (GDOT)	Completed
79) Replace Shuttle Buses with lifts	2006-2007,	Henry Transit	\$210,000	DOT 5311 fund and County General funds (GDOT)	Underway
80) Transit Services: Operating Expenses	2005-2006	Henry Transit	\$505,880	DOT 5310, 5311 Transit Funds, General Funds	Completed
81) Transit Services: Operating Expenses	2006-2007	Henry Transit	\$257,749	DOT 5311 Transit Funds, General Funds	Underway
82) Transit Services: Administrative Expenses combine as one project transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair	2006-2007	Henry Transit	\$871,164	5311 Transit Funds, County Funds	Underway
83) Preparation of New Comprehensive Plan and Rewrite of County's Zoning	2003, 2004, 2005 2006	Henry County Board of Commissioners,	\$500,000	General funds	Underway

Ordinance		Planning and Zoning Department			
84) Comprehensive Transportation Plan	2005, 2007	Board of Commissioners, and Public Works, Transportation Planning CITIES OF LOCUST GROVE, HAMPTON, STOCKBRIDGE, AND MCDONOUGH	\$1,600,000	General Funds TIP STATE FUNDING	Underway
85) Transportation Impact Fee Study	2005 2007	Board of Commissioners, Public Works, Transportation Planning Management	\$58,000	General Funds	Underway
86) Fairview Road Corridor between Cook and Clark RD for preservation of right-of-way	2006- 2007	HCDOT	\$20,500	General Funds	Underway
87) Transit Feasibility Study	2006, 2007 2011	Board of Commissioners, and Economic Development, Transportation Planning Management	\$2,792,639	FTA 5307 Urbanized Area Formula Program HENRY COUNTY	Postponed until completion of Comprehensive Transportation Plan
88) Corridor Study for North Henry County Transit System Improvements	2003, 2004 2006-2007	HCDOT	\$120,000	MARTA, ARC	<i>Not Accomplished</i> Not a County project
89) Stormwater Management Plan Implementation	2003, 2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners	12,250,000	General Funds/ Utility Fee	Underway
90) Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study	2004, 2005 2005-2006, 2007	BOC, Planning and Zoning	\$100,000	ARC	Postponed for funding
91) Master Parks and Recreation Plan	2004 2006, 2008	Parks and Recreation	\$40,000	Impact Fees	Underway

92) Peeksville @ S.R. 42/23: Intersection and Signalization	2004, 2008	SPLOST	\$1,200,000	SPLOST, GADOT	Underway
93) Brannan @ Campground: Intersection and Signalization	2004, 2008	SPLOST	\$885,000	SPLOST,	Completed
94) S.R. 81 East @ Bethany: Intersection and Signalization	2004, 2008	SPLOST	\$1.2 mil	GDOT and Local Funds	Underway
95) Banks/ WaltStephens @ Flippen: Intersection and Signalization	2004, 2006	SPLOST	\$1.6 mil	SPLOST	Completed
96) Panola @ S.R. 155: Intersection and Signalization	2004, 2008	SPLOST	\$1,000,000	SPLOST	Underway
97) E. Atlanta @ Thurman: Intersection and Signalization	2004, 2008	HCDOT, SPLOST	\$1,500,000	HCDOT, SPLOST	Underway
98) E. Atlanta/Mays/ Stagecoach: Intersection and Signalization	2004, 2008	SPLOST	\$1,500,000	SPLOST	Underway
99) S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization	2004, 2008	HCDOT, SPLOST	\$1,500,000	SPLOST, HCDOT	Postponed for funding
100) S.R. 20/Lawrencville Street: Intersection and Signalization	2004, 2008	SPLOST	\$570,000	SPLOST	<i>Not Accomplished and the County no longer intends to undertake the activity</i>
101) S.R. 138 @ Flat Rock: Intersection and Signalization	2004, 2008	GDOT	\$42,000	GDOT	Underway
102) Jodeco @ Noah's Ark: Intersection and Signalization	2004, 2007	SPLOST	\$600,000	SPLOST	Underway
103) Harris Dr. @ S.R. 42/23: Intersection and Signalization	2004, 2008	HCDOT, GDOT	\$600,000	GDOT, Federal and local funds	Underway
104) Jodeco @ Oak Grove: Intersection and Signalization	2004, 2008	SPLOST	\$400,000	SPLOST	Underway
105) Jodeco @ Black Hall Road: Intersection and Signalization	2004, 2008	HCDOT	\$1,300,000	HCDOT	Underway
106) Bridge-Rock Quarry-over RR	2004, 2008	SPLOST	\$3,983,000	SPLOST	Postponed for funding
107) Extend-Rock Quarry-42 to Old Conyers Rd.	2004, 2008	SPLOST	\$3,126,000	SPLOST	Postponed for funding
108) Widen-S.R. 42-Gardner	2004, 2008	GDOT	\$1,922,000	GADOT	Not a County Project

to Roberts						
109) Extend-McDonough Parkway-SR 42 to Jonesboro	2004, 2008	SPLOST	\$5,000,000	GDOT, GRTA, SPLOST	Underway	
110) Extend-Airline Road from Old Jackson/SR 81	2004, 2008	SPLOST	\$1,500,000	SPLOST	Postponed for funding	
111) Extend: Davis Dr-SR 42 and Valley Hill	2004, 2008	SPLOST	\$1,591,000	SPLOST	Postponed for funding	
112) South Ola-Peeksville to Singley: Dirt Road Construction	2004, 2008	SPLOST	\$3,400,000	SPLOST	Underway	
113) Colvin-Davis Lake/Bethany/Harris/Levin: Dirt Road Construction	2004, 2008	HCDOT	\$1,850,000	SPLOST	Underway	
114) Twin Oaks/Carl Parker to Babbs Mill: Dirt Road Construction	2004, 2008	SPLOST	\$1,500,000	SPLOST	Underway	
115) Rocky Creek to Hampton/Locust Grove to end: Dirt Road Construction	2004, 2008	SPLOST	\$3,700,000	SPLOST	Underway	
116) Farmer-Jonesboro to North Mt. Carmel: Dirt Road paving	2004, 2008	SPLOST	\$370,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity	
117) Amah Lee-Old SR 3 to end: Dirt Road paving	2004, 2008	SPLOST	\$230,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity	
118) Greenwood-SR 20 to SR 81 West: Dirt Road Construction	2004, 2008	Unknown	\$500,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity	
119) Fields-So. Mt. Carmel to Chambers: Dirt Road Construction	2004, 2008	SPLOST	\$670,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity	
120) Nail-to Oakland to SR 81 West: Dirt Road Construction	2004, 2008	SPLOST	\$1,530,000	SPLOST	Underway	
121) Floyd-EOP to Spalding County: Dirt Road Construction	2004, 2008	SPLOST	\$500,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity	
122) Jones Rd.-Mt. Carmel to SR 81: Dirt Road Construction	2004, 2008	SPLOST	\$1,600,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity	
123) Alexander Road-SR 81 to Nail Road: Dirt Road Construction	2004, 2006	SPLOST	\$300,000	SPLOST	Completed	
124) Old Atlanta-EOP to South of Valley Hill	2004, 2008	SPLOST	\$400,000	Unknown to SPLOST	<i>Not Accomplished</i> and the County no longer intends	

					to undertake the activity
125) Sorrow-SR 155 to East Mays: Dirt Road Construction	2004, 2008	SPLOST	\$950,000	SPLOST	Underway
126) Moseley-Reagan to Moseley: Dirt Road Construction	2004, 2008	SPLOST	Undetermined	Unknown to SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
127) N Moseley-SR 138 to Hemphill: Dirt Road Construction	2004, 2008	SPLOST	\$3,800,000	SPLOST	Underway
128) Sims-Old Conyers to End of Pavement (EOP) North of 138	2004, 2008	SPLOST	\$250,000	SPLOST	Completed
129) South Bridges-Mt. Carmel & Kelly to EOP: Dirt Road Construction	2004, 2008	SPLOST	\$1,100,000	SPLOST and developer funds	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
130) North Ola-Honey Cr to SR 20 East: Dirt Road Construction	2004, 2006	SPLOST	\$1,200,000	SPLOST	Completed
131) Turner Church-End of Pavement (EOP) to N Ola: Dirt Road Construction	2004, 2008	SPLOST	\$2,000,000	SPLOST	Underway
132) Turner Church- End Of Pavement (EOP) to Carter: Dirt Road Construction	2004, 2008	SPLOST	\$1,500,000	SPLOST	Underway
133) Elliott-East Lake to Crumbley: Dirt Road Construction	2004, 2008	SPLOST	\$1,100,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
134) Duffy-McGarity to Lake Dow: Dirt Road Construction	2004, 2008	HCDOT	\$210,000	HCDOT	Underway
135) East Knight-Elliott to East Lake: Dirt Road Construction	2004, 2008	SPLOST	\$800,000	SPLOST	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
136) Pleasant Grove-Kellytown to EOP: Dirt Road Construction	2004, 2005	SPLOST	\$125,997	SPLOST	Completed
137) New Hope Drive to Keys Ferry EOP: Resurfacing	2004	HCDOT	\$100,000	SPLOST	Completed
138) SR 155 to Crumbley Rd, Kelleytown: Resurfacing	2004, 2008	HCDOT	\$339,000	HCDOT	Completed
139) Old SR 3-SR 20 to County Line: Resurfacing	2004, 2008	SPLOST	\$85,000	Unknown to HCDOT	<i>Not Accomplished</i> and the County no longer intends to undertake the activity
140) Thurman- East Atlanta to Austin: Resurfacing	2004, 2008	HCDOT	\$132,000	HCDOT	Postponed for funding
141) Rock-Fairview to Austin: Resurfacing	2004, 2008	SPLOST	\$66,000	SPLOST	Postponed for funding
142) Racetrack-SR 42 to SR	2004, 2006	HCDOT	\$173,800	HCDOT	Completed

81: Resurfacing					
143) Local Streets-Severe Deterioration: Resurfacing	2004, 2008	HCDOT, SPLOST developer, GRТА, GADOT	\$1,250,000	SPLOST	District 5 Completed
144) Jonesboro Road/N. Mt Carmel Road Intersection Improvements	2005-2008	SPLOST	\$1,500.000	SPLOST	Underway
145) Willow Lane Ext.: Bridge to Jonesboro Rd.	2005-2007	HCDOT	\$3,000,000	Local and Developer Funds	Underway

2006 STWP Accomplishments

1) Cochran Facility Relocation (15,000 SF) included Architectural Design	2002, 2003, 2004, 2005	Board of Commissioners, Library Board, City of Stockbridge	\$2,200,000	Library Board Funds, SPLOST II	Completed
2) New Locust Grove Facility, including Architectural Design	2002, 2003, 2004, 2006	Board of Commissioners, Library Board, City of Locust Grove	\$2,200,000	SPLOST I and II	Completed
6) Replace Station 4 on Keys Ferry Road	2002, 2003, 2004, 2005	Henry County Fire Department	\$830,000	SPLOST Funds	Completed
10) Replace Fire Department Tankers at Station 12	2001, 2003, 2004, 2005	Henry County Fire Department	\$350,000	General funds	Completed 2001
26) Sandy Ridge Park land acquisition, soft ball (2), baseball and lighting	2001, 2006	Henry County Parks and Recreation Department	\$500,000	SPLOST Funds, General Funds,	Complete
27) Land acquisition for new park sites and additions	2003, 2008	Henry County Parks and Recreation Department	\$7,000,000	General funds, SPLOST Funds	Mosley Park acquisition Complete
33) Heritage Village Community Garden and Historic Museum Land Acquisition, Walking Trails, Playgrounds, and Landscaping	2001, 2006	Henry County Board of Commissioners, Parks and Recreation	\$4,444,848	General funds, SPLOST	Completed
34) North Ola Park-Bleacher Parts for Four (4) Fields	2004, 2005	Henry County Parks and Recreation	\$20,000	General Funds	Completed
35) Cochran Park-Fencing, Concrete Repair, Sodding for Three (3) Fields, Parking Lot, Concrete Steps and New Table and Chairs for Building	2004, 2005	Parks and Recreation	\$175,000	General Funds	Completed
79) Henry Transit: Capital for Elderly and Persons with Disabilities	2001, 2002, 2003, 2004,	Henry Transit	\$292,443	5310 Transit	Completed

Program	2005			Projects Fund, County Funds	
84) Transit Services: Administrative Expenses	2004	Henry Transit	\$415,975	5311 Transit Funds, County Funds	Completed
82) Transit Services: Operating Expenses	2004	Henry Transit	\$827,000	DOT 5310, 5311 Transit Funds, General Funds	Completed
88) S.R. 42/23 @ Valley Hill: Intersection and Signalization	2004, 2008	HCDOT, SPLOST	\$500,000	SPLOST	Completed
101) Jonesboro @ Chambers: Intersection and Signalization	2004, 2008	HCDOT	\$902,689	SPLOST	Completed
112) Sowell-King Mill to EOP-Dirt Road Construction	2004, 2008	HCDOT	\$508,178	SPLOST	Completed
113) Whitaker-Sowell to Iris: Dirt Road Construction	2004, 2008	HCDOT	\$508,178	SPLOST	Completed
138) Rowan-Fairview to Clark: Dirt Road Construction	2004, 2008	HCDOT	\$139,920	SPLOST	Completed
142) Turner Drive-East Lake to Turner Church: Dirt Road Construction	2004, 2008	HCDOT	\$2,100,000	SPLOST	Completed

Henry County Water and Sewerage Authority Capital Improvements Element 2006

Activity	Years	Party	Cost Estimate	Funding Source	Status
Watershed assessments	2001-2004	HCWSA	2,060,000	bond revenues	complete
Wetland Mitigation for Upper Towaliga Watershed	1998-2004	HCWSA	2,300,000	operating revenues	complete
Two (2) 1,000,000 gallon elevated tanks; North Henry County with tie-in mains	1999-2006	HCWSA	3,000,000	operating revenues	complete
Interceptor sewers and highway crossings (actually started in 1999)	2001 - 2005	HCWSA	1,000,000	operating revenues	complete
Hampton Road Subsystem; Hwy 81 & Jonesboro Road	2000-2002	HCWSA	500,000	bond revenues	complete
16" water extension; East Lake Drive to Eagles Landing Parkway	2001-2003	HCWSA	1,364,750	bond revenues	complete
Radio Read system meter replacement	2000-2002	HCWSA	2,000,000	bond revenues	complete
Indian Creek Interceptor Sewerline	2001-2005	HCWSA	1,957,000	bond revenues	complete
Walnut Creek treatment and land application system, phase 1	2002-2004	HCWSA	46,924,959	bond revenues	complete
Walnut Creek interceptor and sewerline	2002-2004	HCWSA	17,172,000	bond revenues	complete
Walnut Creek pump station	2002-2004	HCWSA	1,908,000	bond revenues	complete
Big Cotton Indian Creek Interceptor, phase 1	2002-2005	HCWSA	31,516,000	bond revenues	complete
Permanent sewerage pumping station; Little Cotton Indian and Rum Creeks	1999-2004	HCWSA	2,700,000	operating revenues	complete
Tussahaw Reservoir, Treatment Plant &	2002 - 2006	HCWSA	52,117,000	bond revenues	underway

transmission main					
Tussahaw Transmission Main Phase 2	2010 - 2011	HCWSA	7,155,400	GEFA & Developer Contribution	postponed *1
Bear Creek WWTP Phase 2	2004 - 2008	HCWSA	9,500,000	GEFA & City Contributions	underway
Indian Creek WWTP & LAS, Phase 2 (1.5mgd to 3.0 mgd)	2011 -	HCWSA	7,550,000	GEFA	postponed *1
16" Watermain at Hudson Bridge Road	2003 - 2005	HCWSA	1,082,500	operating revenues	complete
Replace High Service Pumps at Towaliga WTP	2003 - 2004	HCWSA	725,000	operating revenues	complete
East Lake Road Pump Station and Storage	2003 - 2004	HCWSA	2,227,000	operating revenues	complete
High Rate Upgrade Towaliga WTP	2003 - 2007	HCWSA	5,000,000	operating revenues	underway
16" Watermain- West Connector	2016	HCWSA	6,849,600	operating revenues	postponed *1
20" Watermain- East parallel Loop	2010 - 2011	HCWSA	6,367,900	operating revenues	postponed *1
16" Watermain- Jodeco Road	2007 - 2009	HCWSA	1,387,200	operating revenues	postponed *1
Hwy 20 water line relocation	2004 - 2006	HCWSA	1,200,000	operating revenues	complete
Upper Walnut Creek Interceptor	2004 - 2007	HCWSA	9,732,600	GEFA & Developer Contribution	underway
Upper Walnut Creek Pump Station & Force Main	2006 - 2007	HCWSA	6,492,000	GEFA & Developer Contribution	underway
Birch Creek Interceptor	2006 - 2007	HCWSA	10,470,200	GEFA & Developer Contribution	underway
Tunis Road Pump Station relocation	2004 - 2006	HCWSA	1,803,000	operating revenues	underway
Timber Ridge Sewer line extension	2004 - 2005	HCWSA	581,000	operating revenues	complete
Kalves Crk / Rocky Branch Sewer line extension	2004 - 2005	HCWSA	270,000	operating revenues	complete
Ola Sewer line extension	2004 - 2006	HCWSA	1,935,000	operating revenues	underway
Millers Mill water line relocation	2004 - 2006	HCWSA	670,000	operating revenues	complete

Polybutylene service line replacements	2004 - 2007	HCWSA	5,965,000	operating revenues	underway
Highland Village water rehab	2004 - 2005	HCWSA	2,510,000	operating revenues	complete
Tussahaw Reservoir Recreation area ph 1	2006	HCWSA	605,000	operating revenues	underway
Kellytown school sewer line extension	2006 - 2007	HCWSA	410,300	Operating rev & Developer contributions	underway
McDonough West system improvements	2006 - 2007	HCWSA	2,000,000	Operating revenue & City contribution	underway
Avalon Outfall Sewer upgrade	2006 - 2008	HCWSA	550,000	Operating rev & Developer contributions	underway
Coan Drive Lift station & gravity line	2006 - 2008	HCWSA	208,580	Operating rev & Developer contributions	underway
Nails Creek Sewer Line Extention	2006 - 2008	HCWSA	416,000	Operating rev & Developer contributions	underway
Upper Towaliga Spillway Shute upgrade	2006 - 2008	HCWSA	4,536,730	Operating revenue	underway
Big Cotton Indian Creek Interceptor, phase 2	2006 - 2010	HCWSA	9,700,000	GEFA & Developer Contribution	underway
Woodland School interceptor	2006 - 2010	HCWSA	2,500,000	GEFA & Developer Contribution	underway
Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)	2006 - 2011	HCWSA	28,000,000	GEFA	underway
Big Cotton Indian Creek P/S expansion	2007 - 2008	HCWSA	150,000	operating revenues	postponed *1
Flat Shoals Ch Road watermain	2007 - 2008	HCWSA	690,700	GEFA & Developer Contribution	postponed *1
Hwy 81 P/S Supply Main	2007 - 2008	HCWSA	1,569,300	operating revenues	postponed *1
Towaliga basin gravity sewers	2007 - 2011	HCWSA	10,000,000	Developer contributions	postponed *1

Towaliga Regional pump station & force main	2007 - 2011	HCWSA	12,000,000	Developer contributions	postponed *1
Tusshaw basin gravity sewers ph 1	2007 - 2011	HCWSA	10,000,000	Developer contributions	postponed *1
Tusshaw Regional Pump Station and Force Main	2007 - 2011	HCWSA	12,474,000	GEFA & Developer Contribution	postponed *1
Tusshaw basin lift stations & force mains ph 1	2007 - 2011	HCWSA	13,971,000	Developer contributions	postponed *1
Tusshaw Reservoir Recreation area ph 2, 3 & 4	2007 - 2011	HCWSA	2,500,000	operating revenues	postponed *1
Tusshaw WTP ph 2 (13 mgd to 26 mgd)	2010 - 2013	HCWSA	27,555,000	GEFA	postponed *1
DeKalb ground storage tank & booster station	2011 - 2013	HCWSA	3,475,000	operating revenues	postponed *1
Tusshaw transmission main ph 3	2011 - 2013	HCWSA	9,731,590	GEFA & Developer Contribution	postponed *1
Sludge handling system at WTP	2011 - 2013	HCWSA	5,000,000	GEFA	postponed *1

Status Notes

* 1- Have not yet reached scheduled date to begin. However, some preliminary study is being done.

Henry County Water & Sewerage Authority Annual Impact Fee Financial Report - 2006		
Public Facility	Water	Sewer
Service area	Henry County	Henry County
Impact Fee Fund Balance from 2005	0	0
Impact Fees collected in 2006	2,449,281	6,391,326
Accrued Interest	18,370	47,935
(Administration / Other Costs)	0	0
(Impact Fee Refunds)	0	0
(Project Expenditures)	2,467,651	6,439,261
Impact Fee Fund Balance Ending 2006	0	0

Public Facility	Water							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2006	Impact fees encumbered through 2006	Status/Remarks
Debt service on Bond issues				49%	operating revenues & property tax	2,322,831	0	ongoing
Debt Service on GEFA Loans				96%	operating revenues & property tax	144,820	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			2,467,651	0	

Public Facility	Sewer							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2006	Impact fees encumbered through 2006	Status/Remarks
Debt service on Bond issues				49%	operating revenues & property tax	3,871,809	0	ongoing
Debt Service on GEFA Loans				96%	operating revenues & property tax	2,567,452	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			6,439,261	0	

Henry County Development Impact Fee 2006 Financial Report for Public Facilities

Service Area	Library Henry County	Park & Recreation Henry County	Fire Protection Henry County	Sheriff's Protection Henry County	Police Protection Henry County	Emergency 911 Henry County	Greenspace Henry County	Administration Henry County	CIE Prep Henry County
Impact Fee Fund Balance from 2005	666,922.58	1,267,949.85	1,222,519.82	814,036.45	528,152.30	85,875.59	73,916.30	-	-
Impact Fees collected in 2006	496,350.52	2,019,055.33	816,881.39	544,733.69	352,154.02	57,466.07	49,463.06	130,090.02	1,478.38
Accrued Interest	23,387.56	95,135.94	38,490.66	25,667.33	16,593.16	2,707.75	2,330.65	6,129.72	69.66
(Administration / Other Costs)	-	-	-	-	-	-	-	41.90	-
(Impact Fee Refund)	-	-	-	-	-	-	-	-	-
(Project Expenditures)	450,000.00	1,447,595.87	1,316,006.00	-	-	-	-	136,177.84	1,548.04
Impact Fee Fund Balance Ending 2004	736,660.66	1,934,545.25	761,885.87	1,384,437.47	896,899.48	146,049.41	125,710.01	-	-

Capital Improvements Element for Development Impact Fees 2005-2006					
Facility/Activity	Years	Responsible Party	Cost Estimate	Funding Sources	Status
Library System Collection Materials consistent with CIE	2005-2006	Henry County	450,000.00	Impact Fee	Complete
Parks and Recreation					
Community Activity Facility	2005-2006	Henry County	5,000,000.00	Impact Fee	Postponed
Land Acquisition	2005-2006	Henry County	447,595.87	Impact Fee	Complete
Infrastructure Improvements	2005-2006	Henry County	1,000,000.00	Impact Fee	Complete
Fire Protection					
4 Ambulances	2005-2006	Henry County	494,700.00	Impact Fee	Complete
1 Pumper Fire Truck	2005-2006	Henry County	821,306.00	Impact Fee	Complete
Jail Construction	2005-2006	Henry County	16,500,000.00	Impact Fees Jail Construction and Staffing Account General Funds	Underway
Administration	2005-2006	Henry County	136,219.74	Impact Fee	Complete
CIE Preparation.	2005-2006	Henry County	1,548.04	Impact Fee	Complete

1 Project has been postponed until additional funding can be secured.

2 Project should be completed by August 2007.

SPLOST Projects

The Master List contains proposed SPLOST II Projects; “Short List” contains the projects slated for the first phase of SPLOST II.

PHASE I	SPLOST II PROJECTS			MASTER LIST																Company	COMMENTS and STATUS			
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources	Survey	Permit	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Coast	Est	Comp			In spec- tions	Finish	In Service
BUILDINGS PROJECTS				SPLOST II																COMMENTS				
√	734,000	FIRE STATION-JODECO RD	734,000																					Replacement (Flippen)
√	733,000	FIRE STATION-KELLYTOWN (PRICE QUARTERS)	733,000		C	C	In	Yes																Prelim Site Plan Complete--Final in progress-BoE donated land (Relocation)
√	733,000	FIRE STATION-KEY'S FERRY	733,000																					Replacement
√	1,000,000	ANIMAL SHELTER	1,000,000					No																No Site
√	1,100,000	LIBRARY-COCHRAN	1,100,000					Yes																City donated land--Needs Add'l Funds
√	1,200,000	LIBRARY-LOCUST GROVE	1,200,000		In			Yes																Land donated --Add'l \$1M from SPLOST I
	0	LIBRARY-FAIRVIEW	1,200,000																					N/A
	0	LIBRARY-HAMPTON	2,200,000																					Additions to Library
√	5,000,000	COMMUNITY CENTERS	5,000,000																					N/A
	0	SR CENTER- L GROVE/HAMPTON	2,200,000																					N/A
√	7,300,000	COURTHOUSE ANNEX	7,300,000		In																			Free Analysis of Need" in progress by Bryant Assoc
	0	STOCKBRIDGE TAG OFFICE	400,000	City				Yes																City donated land--City to fund costs > \$4k-- See Letter from City
	17,800,000	Total	23,800,000																					
PARK CAPITAL PROJECTS				SPLOST II																COMMENTS				
√	125,000	SANDY RIDGE PARK	125,000		√	√	√		√	√	√	√												Concessions & Restrooms
√	100,000	WARREN HOLDER PARK	100,000																					Concessions & Restrooms (Football) Need access bridge
√	100,000	NORTH FORTY PARK	100,000																					Concessions & Restrooms (Girl's Softball)
	0	HIDDEN VALLEY	30,000																					2 Pavillions
	0	NORTH OLA PARK	15,000																					1 Pavillion-Complete- Reallocate funds
√	220,000	WINDY HILL PARK	220,000																					Refurbish Concession & Restrooms, +Activity Room, Restrooms, 2 Pavillions
√	60,000	BIG SPRINGS PARK	60,000																					Replace Concession & Restrooms
√	75,000	ALEXANDER PARK	75,000																					Concessions & Restrooms
	0	SOUTH CEDAR PARK	20,000																					Equipment Storage Bldg
√	830,000	HERITAGE PARK	2,500,000																					Activity Building-(2 BB Courts, Office, Classroom)
√	900,000	MOSELEY PARK	2,730,000																					Activity Building-(2 BB Courts, Office, Classroom), 1 Pavillions
√	100,000	NO MT CARMEL PARK	100,000																					Concessions & Restrooms
√	75,000	H.C. SOCCER COMPLEX	75,000																					Pavillion built-SPLOST I -- Need Rest rooms
	2,585,000	Total	6,150,000																					
	20,385,000	TOTAL BONDABLE PROJECTS	29,950,000																					
PARKS & REC IMPROVEMENTS				SPLOST II																COMMENTS				
	0	SANDY RIDGE PARK	400,000																					Rec Dept to decide

PHASE I	SPLOST II PROJECTS		MASTER LIST		Survey	Premit	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Est	Comp	In spec- tions	Finish	In Service	Company	COMMENTS and STATUS		
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																					
PARKS & REC IMPROVEMENTS	√	330,000	WARREN HOLDER PARK	330,000																			Renovate Football & Softball Fields		
		0	NORTH FORTY PARK	300,000																				Pave Parking & Roadway	
		0	HIDDEN VALLEY	870,000																				Concrete	
		0	NORTH OLA PARK	290,000																					
		0	WINDY HILL PARK	240,000																					
		0	COCHRAN PARK	175,000																					
		0	MICKIE D. COCHRAN PARK	50,000																					
	√	50,000	FRANKLIN RAPE PARK	50,000																					
		0	SOUTH CEDAR PARK	80,000																					
	√	230,000	HERITAGE PARK	500,000																					
		0	MOSELEY PARK	900,000																					
	√	750,000	NO MT CARMEL PARK	1,450,000																					
		0	H.C. SOCCER COMPLEX	325,000																					
		1,360,000	Total	5,850,000	0																				
	INTERSECTION & SIGNALIZATION					SPLOST II																	COMMENTS		
INTERSECTION & SIGNALIZATION	√	335,000	Hampton / L. Grove Rd @ S.R. 155	335,000	HC DoT	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	Need ROW and Utilities----GA Dot	
	√	188,000	Speer @ Walt Stephens	188,000	GA DoT	√	√																	Stantec In Design	
		0	S.R. 138 @ S.R. 155	208,000	GA DoT																				GDoT
		0	Racetrack @ R.D. 81 East	149,000	GA DoT																				
	S		Fairview @ Thurman	140,000	SPLOST I	√	√																		Stantec In Design--in SPLOST I-- Reallocate SPLOST I
		0	S.R. 155 @ Miller's Mill	151,000	ARC																				GDoT
		0	New Hope @ S.R. 81 East	48,000	GA DoT																				
		0	Old Conyers @ Flatrock	197,000	GA DoT	√	√																		Stantec In Design
	S		S.R. 42/23 @ Valley Hill	500,000	SPLOST I	√	√																		Rochester In Design--SPLOST I --Reallocate S II funds
		0	Peeksville @ S.R. 42/ 23	400,000	GA DoT																				GDoT
	√	400,000	Brannan @ Campground	400,000																					HCDOT
		0	S.R. 81 East @ Bethany	300,000																					ITB
	√	250,000	Banks @ Flippen	250,000																					ITB-Design-Sent to Purchasing
		0	Panola @ S.R. 155	135,000																					DeKalb County
		0	Mt Carmel @ So Mt Carmel	100,000																					
		0	E. Atlanta @ Thurman	257,000																					
		0	E. Atlanta / Mays / Stagecoach	204,000																					Need !!!!!
		0	S.R.81 East/ Mt Bethel / Wynn	397,000																					
		0	S.R. 20 / Lawrenceville St	570,000																					Major
		0	Key's Ferry @ S.R. 81 East	50,000	GA DoT																				
	0	Fairview @ S.R. 155	335,000	GA DoT																					
	0	Miller's Mill @ S.R. 138	118,000	GA DoT																				GDoT	
	0	S.R. 138 @ Flat Rock	42,000	GA DoT																				GDoT	
√	234,000	Jodeco @ Noah's Ark	234,000		√	√																			
√	110,000	Jonesboro @ Chambers	110,000																						
	0	Hams Dr @ S.R. 42 / 23	200,000																					Realign	

PHASE I	SPLOST II PROJECTS		MASTER LIST		Survey	Prelim	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Close	Est	Comp	In spec- tions	Finish	In Service	Company	COMMENTS and STATUS
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																				
	0	Jodeco @ Oak Grove	400,000																					
	0	Jodeco @ Black Hall Rd	300,000																					
		ESTIMATES-Subtotal	6,716,000																					
	1,517,000	"Official List"	6,744,108	0																				
MAJOR TRANSPORTATION PROJECTS					SPLOST II																	COMMENTS		
MAJOR TRANSPORTATION PROJECTS	G	Widen - Hampton/LoGrove-two lane 3.32 mi. I-75 to Strickland	2,924,000	HC DoT Gen Fund																				HC DoT BoC Resolution
	√	500,000	Bridge - Rock Quarry - over RR	3,983,000																				Major route to hospital-Initiate Design
		0	Widen - S.R. 42 n - SR 138 to I-75	2,924,000	GA Dot																			GDoT
		0	Extend - Rock Quarry-42 to Conyers	3,126,000																				Concept not accepted
		0	Widen - S.R. 42 - Gardner to Roberts	1,992,000	HC+GDot																			GDoT
		0	Culvert - Pinehurst Dr	168,000	HC DoT																			HC DoT-Gen Fund-BoC resolution
		0	Extend - Campground Rd -42 to OakGr	1,480,000	GDot/GRTA																			ROW-Body Shop
		0	Extend - McD Pway -SR42 to Jonesboro	1,800,000	GDot/GRTA	√			√															URS Under Design URS
		0	Parking - Park & Ride - Jodeco @ I-75	420,000	GA Dot	√																		GDoT
	√	1,500,000	Extend - Henry Pwy-Jodeco to I-75	1,500,000	GDot/GRTA	√	√	√																Design needs revision on north end
	√	3,850,000	Widen - Eagles Lndg 4 lane -75 to 42	3,850,000	GRTA																			
		0	Extend - Davis Dr - SR 42 & Valley Hill	1,591,000																				
		0	Bridge - Lil Cotton Indian @ SR 155	5,000	GA Dot																			GDoT
		0	Bridge - Walnut Cr @ SR 155	5,000	GA Dot																			GDoT
		0	Extend - Airline Rd-frm Old Jaxn/SR 81	1,500,000																				
	0	GRTA projects-Utility, ROW, Design	3,000,000																					
		ESTIMATES-Subtotal	30,068,000																					
	5,650,000	"Official List"	27,217,000	0																		0	0	
DIRT ROAD CONSTRUCTION					SPLOST II																	COMMENTS		
	0	District 1: Current																						
√	1,100,000	So Ola - Peeksville to Singley	1,100,000		√																			
S	0	Sowell - King Mill to EOP	700,000	SPLOST I	√	√		√																Out to Bid--Design
	0	Whitaker - Sowell to Iris	800,000																					
√	1,850,000	Colvin - DavisLk>Beth>Harris>LeG>UnityC	1,850,000		√																			
√	1,200,000	Luella - SR 155 to County line	1,200,000		√																			
	0	District 1: Proposed																						
G	0	Unity Grove - LeGuin to Peeksville	2,300,000	HC DoT	√																		Cunningham In Design-initiated by DoT - General Fund	
	0	Cardell - No of LeGuin to So Ola																						
	0	So Bethany - Coan to Philadelphia																						
	0	So Bethany - Price to LoGrove limits																						
	0	Peeksville - Keys Ferry to New Hope																						
	0	Ellistown - Peeksville > Moccasin Gap																						
	0	Hosana - LoGrove to County line																						
	0	Lester Mill - LoGrove/Griffin>IndianCr	0		√	√	√																Stantec	
	0	Mackey - Stallworth to Keys Ferry																						

PHASE I	SPLOST II PROJECTS		MASTER LIST		Survey	Prelim	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Close	Est	Comp	In spec- tions	Finish	In Service	Company	COMMENTS and STATUS	
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																					
DIRT ROAD CONSTRUCTION	0	Stallworth - Mackey to Sandy Ridge																							
	0	Weems - Hampton/LoGrove to end																							
	0	District 2: Current																							
	√	800,000	Twin Oaks / Carl Parker > Babbs Mill	800,000		√																			
	√	2,700,000	Rocky Crk - Hampton/LoGrove >end	2,700,000		√																			
	S	0	Farmer - Jonesboro to No Mt Carmel	370,000	SPLOST I	√																			Out to Bid for Design-Reallocate
	0	Amah Lee - Old SR 3 to end	230,000																						
	0	Greenwood - SR 20 to SR 81 West	500,000			√																			
	0	Fields - So Mt Carmel to Chambers	870,000																						
	√	1,530,000	Nail - to Oakland to SR 81 West	1,530,000																					
	0	Floyd - EOP to Spalding Co	500,000																						
	0	Jones Rd--Mt Carmel to SR 81	1,800,000																						
	√	300,000	Alexander Rd-SR 81 to Nail Rd	300,000																					
	0	District 2: Proposed																							
	G	0	Strickland - Simpson to Hampton/LoG	1,900,000	HC DoT	√	√	√																	General Fund
G	0	Walker - Hamp/LoGrove to Strickland	900,000	HC DoT	√	√	√																	General Fund	
0	Simpson Mill - So Pullin to Hamp/LoG	1,500,000																							
0	Mitchell - McCullough Jonesboro	0																						Stantec Streetsmart	
√	1,000,000	Pates Cr - McCullough>Noah's Ark	1,000,000		√	√	√																	Engineering Proposal Design	
√	1,300,000	Stone - Oakland to SR 81 West	1,300,000																						
0	N Cleveland - New Morn to Stone	300,000																							
0	S Cleveland - New Morn to Stone																								
0	Farris - SR 155 to Pullin																								
0	Pullin - Simpson Mill to Farris																								
0	District 3: Current																								
0	S Bndges - Mt Carmel & Kelly to EOP	1,100,000																							
√	1,200,000	No Ola - Honey Cr to SR 20 East	1,200,000		√	√	√																		
0	Turner Dr- East Lake to Turner Church	1,800,000		SPLOST I	√	√	√																	M/A Bridge design needed----Reallocate funds	
√	1,200,000	Turner Church - EOP to N Ola	1,200,000		√																				
√	850,000	Turner Church - EOP to Carter	850,000		√																				
0	Elliot - East Lake to Crumbley	1,100,000			√																				
√	250,000	Duffy - McGarity to Lake Dow	250,000		√	√	√																		
0	East Knight - Elliot to East Lake	800,000			√																				
0	Pleasant Grove - Kelleytown to EOP	300,000		SPLOST I	√																			Reallocate	
0	District 3: Proposed																								
√	1,000,000	Turner Ch - E of Bridge>SR 20	1,000,000		√																			Pond Co In Design	
0	Butler's Bridge - No Ola to River																								
0	District 4: Current																								
0	Old Atlanta - EOP to so of Valley Hill	400,000		SPLOST I																				Part of Intersection Improvements-Reallocate	
0	District 5: Current																								
0	Sorrow - Sr 155 to East Mays	950,000			√																			On Hold	
0	Moseley - Reagan to Moseley																								
√	1,100,000	N Moseley - SR 138 to Hemphill	1,100,000		√																			Survey in Process	

PHASE I	SPLOST II PROJECTS			MASTER LIST																Company	COMMENTS and STATUS									
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources	Survey	Permit	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Cost	Est	Comp			In spec-	itions	Finish	In Service					
	0	Rowan - Fairview to Clark	300,000		√																									
	0	Sims - Old Conyers to EOP N of 138	250,000	SPLOST I	√	√																								
	0	District 5: Proposed																												
G	0	Ford - Kellytown to SR 155	300,000	HCD oT	√	√	√		√															HC DoT						
	0	Harper - So of East Mays																							General Fund					
	0	Ward Dr - to Panola Rd	300,000																											
	0	ESTIMATES-Subtotal	37,050,000																											
	17,380,000	"Official List"	55,930,000	0																			0	0						
RESURFACING			SPLOST II																COMMENTS											
G		Hamp/LoGrove - SR 20 to Strickland	845,000	HC DoT																					HC DoT	HC DoT- BoC Resolution				
G		Hamp/LoGrove - Strickland to I-75	539,000	HC DoT																						HC DoT	HC DoT- BoC Resolution			
	0	New Hope - New Hope to EOP	100,000																							HC DoT	HC DoT			
G		Crumbley - SR155 to Kellytown	339,000	HC DoT																						HC DoT	HC DoT- BoC Resolution			
	0	Old SR 3 - SR 20 to county line	85,000																			√				HC DoT	Complete-Reallocated			
	0	Blackhall - Walt Stephens to Jodeco	94,000																								HC DoT	HC DoT		
	0	Thurman - E Atlanta to Austin	132,000																									HC DoT	HC DoT	
	0	Rock - Fairview to Austin	66,000																				√			HC DoT	Complete-Reallocated			
	0	Racetrack - SR 42 to SR 91	173,800																									HC DoT	HC DoT	
	0	Local Streets - Severe deterioration	1,250,000																										HC DoT	HC DoT
		ESTIMATES-Subtotal	3,423,800																											
	0	"Official List"	3,423,100	0																				0	0					
BRIDGE IMPROVEMENTS			SPLOST II																COMMENTS											
	0	Bridge - Lo Grove over Indian Creek																												
	0	Bridge - Lower Woolsey @ Little Bear Cr	24,000	SPLOST I																										(Box Culvert)- will become Rte 20--Reallocate
	0	Pipe - Lower Woolsey/Bear Cr																												
	0	Bridge - Jackson Lk over Mackey Cr																												
	0	Bridge - Hampton over Towaliga																												
	0	Culvert - Hampton over Indian Cr																												
	0	Culvert - Peeksville over Brown Br																												
	0	Bridge - Peeksville over Tussahaw																												
	0	Bridge - Jonesboro over Walnut Cr																												
	0	Culvert - Jonesboro over Crittle Cr																												
	0	Culvert - Jonesboro over Camp Cr																												
	0	Culvert - Flippen over Rum Cr																												
	0	Bridge - Old Jackson over Tussahaw																												
	0	Bridge - Old SR 3 over Norfolk So RR																												
	0	Bridge - E Atlanta over Big Indian																												
	0	Bridge - Old Conyers over Big Indian																												
	0	Culvert - Old Conyers over Big Indian																												
ES	0	Bridge - Old Conyers over James Cr																												

PHASE I	SPLOST II PROJECTS		MASTER LIST		Survey	Premit	Design	ROW or Land	HC DoT	GA DoT	Permits	Utilities	Specs	Out to Bid	Award	Start	Coast	Est	Comp	In spec- tions	Finish	In Service	Company	COMMENTS and STATUS		
	Phase I	PROJECT DESCRIPTION	BUDGET	Other Sources																						
BRIDG	0	Bridge - Hudson Br / Norfolk So RR																								
	0	Bridge - Hudson Br / Pates Cr																								
	0	Culvert - Airline over Camp Cr																								
	0	Bridge - Hemphill over James Cr																								
	0	Bridge - Stagecoach over Big Cotton																								
	0	Bridge - Blackhall over Rum CR																								
	0	Bridge - Replace-Flat Rock @ Big Cot Ind	550,000	SPLOST I																					Reallocate	
	0	Bridge - Airline over Big Cotton Ind																								
	0	Bridge - Replace-Crumbley/Big Cottn	800,000	SPLOST I																						Reallocate
	√	500,000	Bridge - Replace-Selfridge/ Lil' Cottn	500,000																						
	0	Bridge - Elliot over Walnut																								
	0	Culvert - Turner Ch over Walnut Cr	18,000																					Pond & Co	Design	
	0	Bridge - Turner Ch over Camp Cr	0																					Pond & Co	Design	
	0	Bridge - Airline over Walnut																								
	0	Bridge - Brannan over Wolf Cr																								
	0	Culvert - Flippen over Pates Cr																								
	0	Culvert - Tye over Reeves Cr																								
	0	Culvert - Rock Quarry over Reeves Cr																								
	0	Culvert - Rock Quarry over Rum Cr																								
	0	Bridge - Oak Grove over Walnut Cr																								
	0	Bridge - Foster over Big Cottn Ind																								
	0	Bridge - Dailey Mill over Walnut cr																								
	0	Culvert - Lester Mill over Indian Cr																								
	0	Culvert - Kings Mill over Tussahaw Cr																								
	0	Culvert - So Ola over Brown Br																								
	0	Pipe - Bethany over Tussahaw																								
	0	Culvert - Coan over Tussahaw Br																								
	0	Culvert - Laney over Tussahaw trib																								
0	Bridge - So Ola over Tussahaw																									
0	Culvert - McGarity over Kalves Cr																									
0	Culvert - Mt Bethel over Mackey Cr																									
S	0	Bridge - Turner over Walnut Cr		SPLOST I																					Included with road-SPLOST I	
0	Bridge - Replace-Crumbley/Walnut Cr	700,000																								
		ESTIMATES-Subtotal	2,690,000																							
	500,000	"Official List"	5,200,000	0																						
OTHER					SPLOST II																	COMMENTS				
√	200,000	OTHER EXPEND	200,000																							
√	950,000	PROGRAM MGT	950,000																							
	1,150,000	Total	1,150,000	0																						
S	47,942,000	"OFFICIAL" LIST - COUNTY PROJECTS	135,464,208																						COMMENTS	