

8. 2007 Short Term Work Programs - Henry County and the Cities of Hampton, Locust Grove, McDonough, and Stockbridge

8.1 Henry County Short Term Work Program

| Henry County Short Term Work Program | | | | | | | | | |
|--------------------------------------|---|------|------|------|------|------|---------------------------------------|---------------|---|
| Community Facilities | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| LIBRARIES | | | | | | | | | |
| 1) | Fairview Library (10,000-15,000 square feet facility), including Design. | ✓ | | | | | Board of Commissioners, Library Board | \$2,000,000 | SPLOST II |
| 2) | McDonough Library renovation/ addition (9,000 SF) | ✓ | ✓ | | | | Library Board | \$1,400,000 | State Capital Outlay Grant, Library Board |
| 3) | Eagles Landing Library | ✓ | ✓ | | ✓ | ✓ | BOC, Library Board | \$2,000,000 | Undetermined |
| FIRE DEPARTMENT | | | | | | | | | |
| 4) | Public Safety Building (Bureau of Police Services and Fire Department Headquarters) | ✓ | | | | | Board of Commissioners | \$6,500,000 | Impact Fees |
| 5) | Construct New Fire Station at South Mt. Carmel | ✓ | ✓ | ✓ | ✓ | | Henry County Fire Department | \$1,200,000 | SPLOST or Impact Fees |
| 6) | Pumper for South Mt. Carmel | | | ✓ | | | Henry County Fire Department | \$450,000 | SPLOST or Impact Fees |
| 7) | Ladder Truck for South Mt. Carmel | | | ✓ | | | Henry County Fire Department | \$900,000 | SPLOST or Impact Fees |
| 8) | Ambulance for Mt. Carmel Station | | | ✓ | | | Henry County Fire Department | \$190,000 | SPLOST or Impact Fees |
| 9) | Construct New Fire Station at Hampton Locust Grove Road and Strickland Road | ✓ | ✓ | ✓ | ✓ | | Henry County Fire Department | \$1,200,000 | SPLOST or Impact Fees |



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| 10) | Pumper for Station at Hampton Locust Grove Road and Strickland Road | | | ✓ | | | | \$450,000 | SPLOST or Impact Fees |
| 11) | Ladder Truck for Station at Hampton Locust Grove Road and Strickland Road | | | ✓ | | | | \$900,000 | SPLOST or Impact Fees |
| 12) | Ambulance for Station at Hampton Locust Grove Road and Strickland Road | | | ✓ | | | | \$190,000 | SPLOST or Impact Fees |
| 13) | Rescue 6 Ambulance Replacement | ✓ | | | | ✓ | Henry County Fire Department | \$190,000 | General funds |
| 14) | Rescue 8 Ambulance Replacement | ✓ | | | | ✓ | Henry County Fire Department | \$190,000 | General funds |
| 15) | Rescue 9 Ambulance Replacement | ✓ | | | | ✓ | Henry County Fire Department | \$190,000 | General funds |
| 16) | Rescue 10 Ambulance Replacement | ✓ | | | | ✓ | Henry County Fire Department | \$190,000 each year | General funds |
| 17) | Rescue 1 Ambulance Replacement | | | | ✓ | | Henry County Fire Department | \$190,000 | General funds |
| 18) | Rescue 2 Ambulance Replacement | | | | ✓ | | Henry County Fire Department | \$190,000 | General funds |
| 19) | Rescue 5 Ambulance Replacement | | | | ✓ | | Henry County Fire Department | \$190,000 | General funds |
| 20) | Rescue 7 Ambulance Replacement | | | | ✓ | | Henry County Fire Department | \$190,000 | General funds |
| 21) | Rescue 13 Ambulance Replacement | | | | ✓ | | Henry County Fire Department | \$190,000 | General funds |
| 22) | Rescue 6 Ambulance Replacement | | | | ✓ | ✓ | Henry County Fire Department | \$190,000 | General funds |
| 23) | Rescue 8 Ambulance Replacement | | | | ✓ | ✓ | Henry County Fire Department | \$190,000 | General funds |
| 24) | Training Facility: Burn building, and Training offices | | | ✓ | | | Henry County Fire Department | \$20,000,000 | SPLOST |
| 25) | Add ambulance at Kellytown Station 13 | ✓ | | | | | Henry County Fire Department | \$140,000 | General funds, |



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| 26) | Replacement Fire Station for Station #2 (Locust Grove) | | | ✓ | | | Henry County Fire Department | \$1,200,000 | SPLOST |
| 27) | Fire ladder Truck for Station #2 | | | | | | Henry County Fire Department | \$900,000 | SPLOST |
| 28) | Fire ladder Truck for Station #9 | | | | | | Henry County Fire Department | \$900,000 | SPLOST |
| 29) | Replacement Fire Station for #8 (Flippen Road) | ✓ | ✓ | ✓ | | | Henry County Fire Department | \$1,200,000 | SPLOST |
| 30) | Replacement Fire Station for #9 (Downtown Stockbridge) | ✓ | ✓ | ✓ | | | Henry County Fire Department | \$1,200,000 | SPLOST |
| 31) | E-2 Freightliner | ✓ | | | | | Henry County Fire Department | \$450,000 | |
| 32) | E-3 E-One American Eagle | ✓ | | | | | Henry County Fire Department | \$450,000 | |
| 33) | E-4 Freightliner | ✓ | | | | | Henry County Fire Department | \$450,000 | |
| 34) | E-7 Freightliner | ✓ | | | | | Henry County Fire Department | \$450,000 | |
| 35) | Q-5 Ferrara Ladder | | | | | ✓ | Henry County Fire Department | \$632,500 | |
| 36) | E-9 Pierce Enforcer | | | | ✓ | | Henry County Fire Department | \$474,880 | |
| 37) | E-11 Pierce Saber | | | | ✓ | | Henry County Fire Department | \$474,880 | |
| 38) | Sq-10 Pierce Rescue Truck | | | | ✓ | | Henry County Fire Department | \$500,320 | |
| 39) | Sq-1b F-450 Rescue | | | ✓ | | | Henry County Fire Department | \$460,000 | |
| 40) | Haz-Mat International Truck | | | | | ✓ | Henry County Fire Department | \$85,000 | |
| 41) | Trench International Panel Truck | | | | ✓ | | Henry County Fire Department | \$85,000 | |
| 42) | Ladder 3b 100' Platform Ladder | | | | ✓ | | Henry County Fire Department | \$900,000 | |
| 43) | Brush 12 Chevy 2500 4x4 Brush | | | | ✓ | | Henry County Fire Department | \$75,000 | |



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| 44) | Batt 1&2 Ford Expeditions | | | | | ✓ | Henry County Fire Department | \$90,000 | |
| 45) | Car 1&2 Crown Vic | ✓ | | | | | Henry County Fire Department | \$80,000 | |
| 46) | Utility Chevy 2500 Utility | | | | ✓ | | Henry County Fire Department | \$32,000 | |
| 47) | Dually f-320 2dr | | | ✓ | | | Henry County Fire Department | \$45,000 | |
| 48) | Dive Truck and Boat | | | | ✓ | | Henry County Fire Department | \$90,000 | |
| 49) | 103 Crown Vic | | | ✓ | | | Henry County Fire Department | \$35,000 | |
| 50) | 110 Crown Vic | | ✓ | | | | Henry County Fire Department | \$35,000 | |
| 51) | Timberidge Fire Station #13 (Kellytown) | ✓ | | | | | Henry County Fire Department | \$912,750 | SPLOST Funds |
| 52) | Timberidge Fire Pumper truck (Kellytown) | ✓ | | | | | Henry County Fire Department | \$300,000 | SPLOST Funds |
| 53) | Fire Department Administration Building: New Location or Expansion | ✓ | | | | | Henry County Fire Department | \$2,000,000 | Impact fees |
| 54) | Replace Rescue Truck at Station 1 | ✓ | | | | | Henry County Fire Department | \$500,000 | Federal funds |
| PARKS | | | | | | | | | |
| 55) | Master Parks and Recreation Plan | ✓ | ✓ | | | | Parks and Recreation | \$40,000 | Impact Fees |
| 56) | Windy Hill Park renovations: outdoor storage, lighting, renovation, Paint ball facility added | ✓ | | | | | Henry County Board of Commissioners, Parks and Recreation | \$400,000 | General funds, SPLOST |



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| 57) | Hidden Valley Park: construction of, walking trails, bike paths, soccer field, pavilion; add recreation center, land acquisition, tennis courts and skateboard park | ✓ | | | | | Henry County Board of Commissioners, Parks and Recreation | \$702,600 | General funds, SPLOST |
| 58) | J.P. Moseley Park-Walking Trails, land acquisition, football fields, concession/restroom facility, central playground, two pavilions, two tennis courts with lights and Activity Building | ✓ | ✓ | | | | Henry County Board of Commissioners, Parks and Recreation | \$5,000,000 | General funds, SPLOST Impact fees |
| 59) | Big Springs Park-New Restrooms and replace Concession | ✓ | | | | | Parks and Recreation | \$60,000 | SPLOST |
| 60) | Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking | ✓ | ✓ | | | | Parks and Recreation | \$889,495 | General funds, SPLOST |
| 61) | Community Center-Family and Youth Center | ✓ | ✓ | | | | Henry County Board of Commissioners, SPLOST | \$5,000,000 | SPLOST/ Impact Fees |
| 62) | Senior Citizen(s) Center-to serve Locust Grove and Hampton Area | ✓ | ✓ | | | | Henry County Board of Commissioners, SPLOST, Senior Services | \$2,000,000 | SPLOST, CDBG funds |



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| 63) | Nash Farm Battlefield land acquisition | ✓ | ✓ | | | | Parks and Recreation | tbd | General and Grant funds |
| 64) | North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails | ✓ | ✓ | | | | Parks and Recreation | \$305,000 | SPLOST, General Funds |
| STORMWATER | | | | | | | | | |
| 65) | Floodplains Mapping – Existing and Future | | ✓ | ✓ | ✓ | ✓ | Henry County Stormwater Department and Cities | \$1,000,000 | Stormwater Utility and General Funds |
| 66) | Stormwater Monitoring Program | | ✓ | ✓ | ✓ | ✓ | Henry County Stormwater Department and Cities | \$300,000 | Stormwater Utility and General Funds |
| 67) | Stormwater Management Plan Implementation | ✓ | ✓ | | | | Henry County Board of Commissioners | 12,250,000 | General Funds/Utility Fee |
| MISCELLANEOUS COMMUNITY FACILITIES | | | | | | | | | |
| 68) | Court Annex Building | ✓ | ✓ | | | | Henry County Board of Commissioners, SPLOST | \$9,340,124 | General funds, SPLOST |
| 69) | Planning & Development Facility (Building Inspections, Development Plan Review) | ✓ | ✓ | | | | Board of Commissioners | \$200,000 | General Funds |
| 70) | Senior Citizen Therapeutic Pool (Heritage Senior Center) | ✓ | | | | | Board of Commissioners, City of McDonough | \$400,000 | SPLOST |
| 71) | TAD feasibility study | | ✓ | | | | Henry County Board of Commissioners | tbd | General Funds |



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| 72) | Study the use of Transfer of Development Rights | | ✓ | | | | Henry County Board of Commissioners | tbd | General Funds |
| 73) | Corrections Facility | ✓ | ✓ | | | | Henry County Board of Commissioners | \$16,500,000 | Impact Fees General Funds Jail Construction and Staffing Fees |

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| Transportation | | | | | | | | | |
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| 74) | Adopt a street connectivity ordinance that establishes minimum blocks sizes or lengths, requires stub streets, connections between developments, and establishes limits on dead end streets. | ✓ | | | | | Henry County | tbd | General Funds |
| 75) | SR 20/81 E-W One-Way pair system Highland to Lemon Street | ✓ | ✓ | ✓ | | | GADOT, City of McDonough | \$14,124,000 | Federal STP funds, general funds, GDOT(state) |
| 76) | Jodeco Road Park and Ride Lot expansion (Actually started in 1999) | ✓ | ✓ | ✓ | | | GADOT, | unknown | GDOT/GTRA Revenue Bonds |
| 77) | (HE-110) Campground Road Ext. from Brannan to Meadowbrook (from east of intersection with US 23 to Jodeco Road near intersection with Oak Grove Road) | ✓ | ✓ | ✓ | ✓ | | SPLOST | \$18,000,000 | Local Funds/SPLOST |
| 78) | (HE-920A) Jonesboro Rd widening, I-75 to Southern RR in McDonough (2-4 divided median) | ✓ | ✓ | | | | GADOT | \$12,900,000 | GDOT |



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| 79) | (HE-128) SR 155 at Little Cotton Indian Creek; bridge replacement | ✓ | ✓ | ✓ | ✓ | | GADOT, | \$1,723,000 | GDOT |
| 80) | (HE-132B) Eagles Landing Widening (Eagles Point Pkwy to US23) | | | ✓ | ✓ | | SPLOST | \$17,013,800 | Local Funds/SPLOST, GRTA, ARC |
| 81) | (HE-AR 216)Jodeco Road/ I-75 interchange reconstruction | ✓ | ✓ | ✓ | ✓ | ✓ | GADOT | \$36,658,000 | GARVEE BONDS |
| 82) | (HE- 103B) East Lake Road Extension: (Phase II) Springdale Road to SR 155 (2.1 mi) | ✓ | ✓ | ✓ | ✓ | | GRTA, SPLOST | \$7,007,000 | State Bonds |
| 83) | SR 81 at Lake Dow Road: intersection improvements | ✓ | ✓ | ✓ | ✓ | | GADOT, | \$860,000 | GDOT, Federal |
| 84) | (HE 132A) Hudson Bridge Road from I-75 to Jodeco Road and turn lanes, widening, and signals | ✓ | ✓ | ✓ | ✓ | | SPLOST | \$4,000,000 | SPLOST |
| 85) | Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal | | | | | ✓ | Private | Undetermined | Private Funds |
| 86) | (HE 128) SR 155 and Miller's Mill Road: intersection improvements | ✓ | ✓ | ✓ | ✓ | | GDOT | \$5,000,000 | GDOT |
| 87) | (HE 145)SR 138 and Miller's Mill Road: turning lanes and traffic signal | ✓ | ✓ | ✓ | ✓ | | GDOT | \$5,000,000 | GDOT |
| 88) | SR 155 at Fairview Road: turning lanes and traffic signal | ✓ | ✓ | ✓ | | | GDOT | \$1,200,000 | GDOT, SPLOST |
| 89) | (HE 147) Fairview Road and Thurman Road: turning lanes and traffic signal | ✓ | ✓ | | | | SPLOST | \$1,500,000 | GDOT, SPLOST |
| 90) | Luella Road and FROG RD. (dirt road paving) | ✓ | ✓ | | | | SPLOST | \$2,400,000 | SPLOST |



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| 91) | (HE 144)Old Conyers Road and Flat Rock Road intersection improvements | ✓ | ✓ | | | | GDOT, SPLOST | \$1,600,000 | GDOT, general funds, SPLOST |
| 92) | (AR 118c)Keys Ferry and SR 81: traffic signals, Intersection Improvement | ✓ | ✓ | ✓ | | | SPLOST GDOT | \$1,500,000 | SPLOST, GDOT |
| 93) | New Hope and SR 81: Intersection improvements | ✓ | | | | | SPLOST | \$1,300,000 | GADOT |
| 94) | (AR 118b) Racetrack and SR 81: traffic signals | | | ✓ | | | GADOT | \$500,000 | GADOT, |
| 95) | Speer Road and Walt Stephens: traffic signals | ✓ | | | | | SPLOST | \$1,600,000 | SPLOST |
| 96) | Colvin Drive: paving 2.0 miles | ✓ | | | | | SPLOST | \$3,000,000 | SPLOST |
| 97) | Replace Shuttle Buses with lifts | ✓ | ✓ | | | | Henry Transit | \$158,000 | GDOT (TRANSIT FOR ELDERLY / DISABLED) |
| 98) | Henry Transit: Capital for Elderly and Persons with Disabilities Program | ✓ | | | | | Henry Transit | \$358,000 | DHR Funds |
| 99) | (HE 165A) Patrick Henry Parkway Phase I & II: two lanes To Eagles Landing Parkway | ✓ | ✓ | | | | SPLOST | \$8,300,000 | SPLOST, GRТА |
| 100) | (HE-165B) Patrick Henry Parkway Phase III: From JODECO ROAD to Eagles Landing Parkway increased to four lanes | ✓ | ✓ | ✓ | ✓ | ✓ | Henry County | \$9,430,000 | SPLOST, LOCAL FUNDING |



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| 101) | Replace Shuttle Buses with lifts | ✓ | | | | | Henry Transit | \$210,000 | DOT 5311 fund and County General funds (GDOT) |
| 102) | Transit Services: Operating Expenses | ✓ | | | | | Henry Transit | \$257,749 | DOT 5311 Transit Funds, General Funds |
| 103) | Transit Services: Administrative Expenses combine as one project transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair | ✓ | | | | | Henry Transit | \$871,164 | 5311 Transit Funds, County Funds |
| 104) | Comprehensive Transportation Plan | ✓ | | | | | Board of Commissioners, and Public Works, Transportation Planning CITIES OF LOCUST GROVE, HAMPTON, STOCKBRIDGE, AND MCDONOUGH | \$1,600,000 | General Funds |
| 105) | Transportation Impact Fee Study | ✓ | ✓ | | | | Board of Commissioners, Public Works, Transportation Planning Management | \$58,000 | General Funds |



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| 106) | Fairview Road Corridor between Cook and Clark RD for preservation of right-of-way study | ✓ | | | | | HCDOT | \$20,500 | General Funds |
| 107) | Transit Feasibility Study | ✓ | | | | ✓ | Board of Commissioners, and Economic Development, Transportation Planning Management | \$2,792,639 | FTA 5307 Urbanized Area Formula Program HENRY COUNTY |
| 108) | Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study | ✓ | | | | | BOC, Planning and Zoning | \$100,000 | ARC |
| 109) | Peeksville @ S.R. 42/23: Intersection and Signalization | ✓ | ✓ | | | | SPLOST | \$1,200,000 | SPLOST |
| 110) | S.R. 81 East @ Bethany: Intersection and Signalization | | | | ✓ | | SPLOST | \$1,200,000 | GDOT and Local Funds |
| 111) | Panola @ S.R. 155: Intersection and Signalization | ✓ | ✓ | ✓ | | | SPLOST | \$1,000,000 | SPLOST |
| 112) | E. Atlanta @ Thurman: Intersection and Signalization | ✓ | ✓ | ✓ | ✓ | | HCDOT, SPLOST | \$1,500,000 | HCDOT, SPLOST |
| 113) | E. Atlanta/Mays/Stagecoach: Intersection and Signalization | ✓ | ✓ | ✓ | ✓ | | SPLOST | \$1,500,000 | SPLOST |
| 114) | S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization | | | | ✓ | | HCDOT, SPLOST | \$1,500,000 | SPLOST, HCDOT |
| 115) | S.R. 20/Lawrenceville Street: Intersection and Signalization | | | | ✓ | | SPLOST | \$570,000 | SPLOST |



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| 116) | S.R. 138 @ Flat Rock: Intersection and Signalization | | ✓ | | | | GDOT | \$42,000 | GDOT |
| 117) | Jodeco @ Noah's Ark: Intersection and Signalization | ✓ | | | | | SPLOST | \$860,000 | SPLOST |
| 118) | Harris Dr. @ S.R. 42/23: Intersection and Signalization | ✓ | ✓ | ✓ | ✓ | | GDOT | \$600,000 | GDOT, Federal |
| 119) | Jodeco @ Oak Grove: Intersection and Signalization | | | | ✓ | | SPLOST | \$400,000 | SPLOST |
| 120) | Jodeco @ Black Hall Road: Intersection and Signalization | | | | ✓ | | HCDOT | \$1,300,000 | HCDOT, SPLOST |
| 121) | Bridge-Rock Quarry-over RR | | | | ✓ | | SPLOST | \$3,983,000 | SPLOST |
| 122) | Extend-Rock Quarry-42 to Old Conyers Rd. | | | | ✓ | | SPLOST | \$3,126,000 | SPLOST |
| 123) | Extend-McDonough Parkway-SR 42 to Micah Dr. | ✓ | ✓ | ✓ | | | SPLOST | \$5,000,000 | GDOT, GRТА, SPLOST |
| 124) | Extend-Airline Road from Old Jackson/SR 81 | | | | ✓ | | SPLOST | \$1,500,000 | SPLOST |
| 125) | Extend: Davis Dr-SR 42 and Valley Hill | | | | ✓ | | SPLOST | \$1,591,000 | SPLOST |
| 126) | South Ola-Peeksville to Singley: Dirt Road Construction | | ✓ | | | | SPLOST | \$3,400,000 | SPLOST |
| 127) | Colvin-Davis Lake/Bethany/Harris/Leguın: Dirt Road Construction | | ✓ | | | | HCDOT | \$1,850,000 | SPLOST |
| 128) | Twin Oaks/Carl Parker to Babbs Mill: Dirt Road Construction | | ✓ | | | | SPLOST | \$2,200,000 | SPLOST |
| 129) | Rocky Creek to Hampton/Locust Grove to end: Dirt Road Construction | | ✓ | | | | SPLOST | \$3,700,000 | SPLOST |



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| 130) | Farmer-Jonesboro to North Mt. Carmel: Dirt Road paving | | ✓ | | | | SPLOST | \$370,000 | SPLOST |
| 131) | Amah Lee-Old SR 3 to end: Dirt Road paving | | | | ✓ | | HCDOT, private | \$230,000 | HCDOT, Private |
| 132) | Greenwood-SR 20 to SR 81 West: Dirt Road Construction | | ✓ | | | | Unknown | \$500,000 | SPLOST |
| 133) | Fields-So. Mt. Carmel to Chambers: Dirt Road Construction | | ✓ | | | | SPLOST | \$670,000 | SPLOST |
| 134) | Nail-to Oakland to SR 81 West: Dirt Road Construction | ✓ | ✓ | | | | SPLOST | \$1,530,000 | SPLOST |
| 135) | Floyd-EOP to Spalding County: Dirt Road Construction | | | | ✓ | | SPLOST | \$500,000 | SPLOST |
| 136) | Jones Rd.-Mt. Carmel to SR 81: Dirt Road Construction | | | | ✓ | | SPLOST | \$1,600,000 | SPLOST |
| 137) | Old Atlanta-EOP to South of Valley Hill | | | | ✓ | | SPLOST | \$400,000 | SPLOST |
| 138) | Sorrow-SR 155 to East Mays: Dirt Road Construction | ✓ | ✓ | | | | SPLOST | \$1,800,000 | SPLOST |
| 139) | Moseley-Reagan to Moseley: Dirt Road Construction | | ✓ | | | | SPLOST | Undetermined | SPLOST |
| 140) | N Moseley-SR 138 to Hemphill: Dirt Road Construction | | ✓ | | | | SPLOST | \$3,800,000 | SPLOST |
| 141) | South Bridges-Mt. Carmel & Kelly to EOP: Dirt Road Construction | | | | ✓ | | SPLOST | \$1,100,000 | SPLOST |
| 142) | Turner Church-End of Pavement (EOP) to N Ola: Dirt Road Construction | ✓ | ✓ | | | | SPLOST | \$2,000,000 | SPLOST |



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| 143) | Turner Church- End Of Pavement (EOP) to Carter: Dirt Road Construction | ✓ | ✓ | | | | SPLOST | \$1,500,000 | SPLOST |
| 144) | Elliott-East Lake to Crumbley: Dirt Road Construction | | | | ✓ | | SPLOST | \$1,100,000 | SPLOST |
| 145) | Duffy-McGarity to Lake Dow: Dirt Road Construction | ✓ | ✓ | | | | HCDOT | \$210,000 | HCDOT |
| 146) | East Knight-Elliot to East Lake: Dirt Road Construction | | | | ✓ | | SPLOST | \$800,000 | SPLOST |
| 147) | Old SR 3-SR 20 to County Line: Resurfacing | | | ✓ | | | SPLOST | \$85,000 | SPLOST |
| 148) | Thurman- East Atlanta to Austin: Resurfacing | | | | | ✓ | HCDOT | \$132,000 | HCDOT |
| 149) | Local Streets-Severe Deterioration: Resurfacing | ✓ | ✓ | ✓ | ✓ | ✓ | HCDOT, SPLOST developer, GRTA, GADOT | \$1,250,000 | SPLOST |
| 150) | Jonesboro Road/N. Mt Carmel Road Intersection Improvements | ✓ | ✓ | | | | SPLOST | \$1,500,000 | SPLOST |
| 151) | Willow Lane Ext.: Bridges Road to Jonesboro Rd. | ✓ | | | | | HCDOT | \$3,000,000 | Local and Developer Funds |



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| Henry County Water and Sewerage Authority | | | | | | | | | |
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| 152) | Turner Church Rd. Relocate | ✓ | | | | | HCWSA | \$132,952 | SPLOST |
| 153) | Rocky Creek Road W/L Reloc | ✓ | | | | | HCWSA | \$85,612 | SPLOST |
| 154) | Jodeco Rd.at Noahs Ark Rd. Int | ✓ | | | | | HCWSA | \$68,723 | SPLOST |
| 155) | E. Atlanta Panola WL Relocate | ✓ | | | | | HCWSA | \$90,000 | SPLOST |
| 156) | Walt Stephens/Speer/Blackhall | ✓ | | | | | HCWSA | \$92,396 | SPLOST |
| 157) | South Ola Rd at Peeksville/Sin | ✓ | | | | | HCWSA | \$67,030 | SPLOST |
| 158) | N. Moseley Dr 16" W/L relocate | ✓ | | | | | HCWSA | \$555,000 | SPLOST |
| 159) | Lester Mill Road Service Reloc | ✓ | | | | | HCWSA | \$16,952 | SPLOST |
| 160) | Twin Oaks Dr/Carl Parker Rd | ✓ | | | | | HCWSA | \$118,342 | SPLOST |
| 161) | Flat Rock Rd. W/L Relocate | ✓ | | | | | HCWSA | \$98,525 | SPLOST |
| 162) | Jonesboro Rd. N. Mt. Carmel Re | ✓ | ✓ | | | | HCWSA | \$97,935 | SPLOST |
| 163) | Old Conyers Rd/Flat Rock Rd Re | ✓ | ✓ | | | | HCWSA | \$142,227 | SPLOST |
| 164) | Stone Rd Meter and FH Relocate | ✓ | | | | | HCWSA | \$43,479 | SPLOST |
| 165) | N. Unity Grove Rd W/L Relocate | ✓ | | | | | HCWSA | \$58,441 | SPLOST |
| 166) | Patrick Henry Pkwy W/L Relocat | ✓ | | | | | HCWSA | \$74,856 | SPLOST |
| 167) | Hwy 81 & Norh Ola Rd W/L Ext | ✓ | | | | | HCWSA | \$73,579 | SPLOST |
| 168) | Colvin Dr. W/L Ext from Harris | ✓ | | | | | HCWSA | \$31,832 | SPLOST |



| Henry County Short Term Work Program | | | | | | | | | |
|---|---|------|------|------|------|------|-------|---------------|-------------------------------|
| Henry County Water and Sewerage Authority | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 169) | Towaliga Sewer Basin Study | ✓ | | | | | HCWSA | \$100,000 | Operating Revenues |
| 170) | Tussahaw Basin Study | ✓ | | | | | HCWSA | \$25,000 | Operating Revenues |
| 171) | Tussahaw Reservoir, Treatment Plant & transmission main | ✓ | | | | | HCWSA | \$52,117,000 | bond revenues |
| 172) | Tussahaw Transmission Main Phase 2 | | | | ✓ | ✓ | HCWSA | \$7,155,400 | GEFA & Developer Contribution |
| 173) | Bear Creek WWTP Phase 2 | ✓ | ✓ | | | | HCWSA | \$16,500,000 | GEFA & City Contributions |
| 174) | Indian Creek WWTP & LAS, Phase 2 (1.5mgd to 3.0 mgd) | | | | | ✓ | HCWSA | \$7,550,000 | GEFA |
| 175) | High Rate Upgrade Towaliga WTP | ✓ | ✓ | | | | HCWSA | \$5,000,000 | operating revenues |
| 176) | 16" Watermain- West Connector | | | | | | HCWSA | \$6,849,600 | operating revenues |
| 177) | 20" Watermain- East parallel Loop | | | | | ✓ | HCWSA | \$6,367,900 | operating revenues |
| 178) | 16" Watermain- Jodeco Road | | | ✓ | ✓ | | HCWSA | \$1,387,200 | operating revenues |
| 179) | Upper Walnut Creek Interceptor | ✓ | | | | | HCWSA | \$9,732,600 | GEFA & Developer Contribution |
| 180) | Upper Walnut Creek Pump Station & Force Main | ✓ | | | | | HCWSA | \$6,492,000 | GEFA & Developer Contribution |
| 181) | Birch Creek Interceptor | ✓ | | | | | HCWSA | \$10,470,200 | GEFA & Developer Contribution |
| 182) | Tunis Road Pump Station relocation | ✓ | | | | | HCWSA | \$1,803,000 | Operating revenues |



| Henry County Short Term Work Program | | | | | | | | | |
|---|--|------|------|------|------|------|-------|---------------|---|
| Henry County Water and Sewerage Authority | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 183) | Ola Sewer line extension | ✓ | | | | | HCWSA | \$1,935,000 | Operating revenues |
| 184) | Polybutylene service line replacements | ✓ | | | | | HCWSA | \$5,965,000 | operating revenues |
| 185) | Tusshaw Reservoir Recreation area ph 1 | ✓ | | | | | HCWSA | \$605,000 | operating revenues |
| 186) | Kellytown school sewer line extension | ✓ | | | | | HCWSA | \$410,300 | Operating rev & Developer contributions |
| 187) | McDonough West system improvements | ✓ | | | | | HCWSA | \$2,000,000 | Operating revenue & City contribution |
| 188) | Avalon Outfall Sewer upgrade | ✓ | ✓ | | | | HCWSA | \$550,000 | Operating rev & Developer contributions |
| 189) | Coan Drive Lift station & gravity line | ✓ | ✓ | | | | HCWSA | \$208,580 | Operating rev & Developer contributions |
| 190) | Nails Creek Sewer Line Extension | ✓ | ✓ | | | | HCWSA | \$416,000 | Operating rev & Developer contributions |
| 191) | Upper Towaliga Spillway Shute upgrade | ✓ | ✓ | | | | HCWSA | \$4,536,730 | Operating revenue |
| 192) | Big Cotton Indian Creek Interceptor, phase 2 | ✓ | ✓ | ✓ | ✓ | | HCWSA | \$9,700,000 | GEFA & Developer Contribution |
| 193) | Woodland School interceptor | ✓ | ✓ | ✓ | ✓ | | HCWSA | \$2,500,000 | GEFA & Developer Contribution |
| 194) | Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd) | ✓ | ✓ | ✓ | ✓ | ✓ | HCWSA | \$28,000,000 | GEFA |
| 195) | Big Cotton Indian Creek P/S expansion | | | | ✓ | ✓ | HCWSA | \$150,000 | Operating revenues |



| Henry County Short Term Work Program | | | | | | | | | |
|---|--|------|------|------|------|------|-------|---------------|--------------------------------|
| Henry County Water and Sewerage Authority | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 196) | Flat Shoals Ch Road water main | | | | ✓ | ✓ | HCWSA | \$690,700 | GEFA & Developer Contribution |
| 197) | Hwy 81 P/S Supply Main | | | | ✓ | ✓ | HCWSA | \$1,569,300 | Operating revenues |
| 198) | Towaliga basin gravity sewers | | | ✓ | ✓ | | HCWSA | \$10,000,000 | Developer contributions |
| 199) | Towaliga Regional pump station & force main | | | ✓ | ✓ | | HCWSA | \$12,000,000 | Developer contributions |
| 200) | Tussahaw basin gravity sewers ph 1 | ✓ | ✓ | ✓ | ✓ | ✓ | HCWSA | \$10,000,000 | GEFA & Developer contributions |
| 201) | Tussahaw Reservoir Recreation area ph 2, 3 & 4 | ✓ | ✓ | ✓ | ✓ | ✓ | HCWSA | \$2,500,000 | Operating revenues |
| 202) | Tussahaw WTP ph 2 (13 mgd to 26 mgd) | | | | ✓ | ✓ | HCWSA | \$27,555,000 | GEFA |
| 203) | DeKalb ground storage tank & booster station | | | | | ✓ | HCWSA | \$3,475,000 | Operating revenues |
| 204) | Tussahaw transmission main ph 3 | | | | | ✓ | HCWSA | \$9,731,590 | GEFA & Developer Contribution |
| 205) | Sludge handling system at WTP | | | | | ✓ | HCWSA | \$5,000,000 | GEFA |

*1 - Have not yet reached scheduled date to begin. However, some preliminary study is being done.



| Henry County Short Term Work Program | | | | | | | | | |
|--------------------------------------|--|------|------|------|------|------|--------|---------------|----------------|
| Land Use | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 206) | Enact community design standards or guidelines to ensure new development provides a sense of place and preserves community character. | | ✓ | | | | HCBOCC | NA | General Funds |
| 207) | Create an inventory of scenic views and scenic routes for preservation | | | ✓ | | | HCBOCC | NA | General Funds |
| 208) | Adopt DCA Model Code 4-1, encouraging preservation of agriculture | | ✓ | | | | HCBOCC | NA | General Funds |
| 209) | Adopt DCA Model Code 4-3, requiring new non-agricultural development to provide buffer between agricultural land. | | ✓ | | | | HCBOCC | NA | General Funds |
| 210) | Adopt a conservation subdivision ordinance. | ✓ | | | | | HCBOCC | NA | General Funds |
| 211) | Study the possibility of implementing a Transfer of Development Rights (TDR) program. | | ✓ | ✓ | | | HCBOCC | NA | General Funds |
| 212) | Adopt Georgia Historic Preservation Division's model design standards for infill and material changes to historic properties or districts. | | | | ✓ | | HCBOCC | NA | General Funds |



| Henry County Short Term Work Program | | | | | | | | | |
|--------------------------------------|--|------|------|------|------|------|--------|---------------|----------------|
| Land Use | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 213) | Implement the Georgia Historic Preservation Division's model ordinance requiring protection of locally designated historic properties and districts. | | | | ✓ | | HCBOCC | NA | General Funds |
| 214) | Consider forming a joint historic preservation commission between the county and the cities. | | | | ✓ | | HCBOCC | NA | General Funds |
| 215) | Adopt DCA Model Code 3-10, ensuring new residential infill development is compatible with its neighborhood. | | ✓ | | | | HCBOCC | NA | General Funds |
| 216) | Amend zoning to permit neighborhood commercial space in designated crossroad communities and village centers. | | ✓ | | | | HCBOCC | NA | General Funds |
| 217) | Establish development guidelines for various types of activity centers. | | ✓ | | | | HCBOCC | NA | General Funds |
| 218) | Establish mixed-use zoning classification within the county. | ✓ | | | | | HCBOCC | NA | General Funds |
| 219) | Adopt a wide (at least 200 feet) undisturbed buffer standard at the edge of the interstate right-of-way. | | | | ✓ | | HCBOCC | NA | General Funds |
| 220) | Prepare an Interstate Gateway Overlay zoning district to regulate the character of development near the 1-75 corridor. | | | | ✓ | | HCBOCC | NA | General Funds |



| Henry County Short Term Work Program | | | | | | | | | |
|--------------------------------------|---|------|------|------|------|------|--------|---------------|----------------|
| Land Use | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 221) | Amend building codes with standards more appropriate to the rehabilitation of older buildings, encouraging reinvestment in blighted areas. | | | ✓ | | | HCBOCC | NA | General Funds |
| 222) | Explore opportunities to establish Tax Allocation Districts (TAD) in declining areas to provide public financing for redevelopment activities through the pledge of future incremental increase in property taxes generated by the resulting new development. | | ✓ | | | | HCBOCC | NA | General Funds |
| 223) | Revise subdivision regulations to be more flexible to enable innovative types of subdivisions. | ✓ | | | | | HCBOCC | NA | General Funds |
| 224) | Establish minimum design requirements (DCA model code 2-3), standards, and specifications for improvements within subdivisions, including sidewalks, curbs, gutters, and street lighting improvements. | | | ✓ | | | HCBOCC | NA | General Funds |
| 225) | Prepare a Scenic Road Overlay Ordinance for GA Hwy 20 North. | | | ✓ | | | HCBOCC | NA | General Funds |



| Henry County Short Term Work Program | | | | | | | | | |
|---|---|-------------|-------------|-------------|-------------|-------------|----------------|----------------------|-----------------------|
| Economic Development | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 226) | Conduct a fiscal impact analysis to determine the projected costs and benefits associated with targeted residential and non-residential growth. | | ✓ | | | | HCBOCCH CDA | NA | General Funds |
| 227) | Conduct a joint economic development plan with municipalities to comprehensively prepare for county-wide economic growth. | | ✓ | | | | HCBOCC HCDA | NA | General Funds |

| Henry County Short Term Work Program | | | | | | | | | |
|---|---|-------------|-------------|-------------|-------------|-------------|--------------|----------------------|-----------------------|
| Housing | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 228) | Adopt inclusive housing regulations for developers to include a certain percentage of affordable homes in a market-rate home development. | | | | ✓ | | HCBOCC | NA | General Funds |
| 229) | Explore the possibility of granting zoning density increases to private developers in exchange for the provision of specific amenities, such as public improvements, setting aside open space or providing affordable housing | | ✓ | | | | HCBOCC | NA | General Funds |



| Henry County Short Term Work Program | | | | | | | | | |
|--------------------------------------|--|------|------|------|------|------|--------|---------------|----------------|
| Housing | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 230) | Create design regulations that appeal to an aging population, including one-level living and/or master bedrooms on the main living level. | | | ✓ | | | HCBOCC | NA | General Funds |
| 231) | Develop land use regulations that allow for age-restricted communities, both for sale and for rent, including assisted living facilities and independent living apartments, condominiums or cluster homes. | | ✓ | | | | HCBOCC | NA | General Funds |
| 232) | Develop incentives for housing developers to connect to existing and planned greenway trails when appropriate. | | ✓ | | | | HCBOCC | NA | General Funds |
| 233) | Explore opportunities to provide financial or regulatory incentives to developers for infill housing. | | ✓ | | | | HCBOCC | NA | General Funds |
| 234) | Implement a Traditional Neighborhood Development (TND) Ordinance that permits the construction of traditional-style neighborhoods. | ✓ | | | | | HCBOCC | NA | General Funds |
| 235) | Draft and adopt a Conservation Subdivision Ordinance. | ✓ | | | | | HCBOCC | NA | General Funds |



| Henry County Short Term Work Program | | | | | | | | | |
|--------------------------------------|--|------|------|------|------|------|--------|---------------|----------------|
| Natural and Cultural Resources | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Party | Cost Estimate | Funding Source |
| 236) | Enact regulations requiring a system of multi-use trail linkages through new developments. | | ✓ | | | | HCBOCC | NA | General Funds |
| 237) | Identify scenic byways in the county and apply for nomination through the states Scenic Byways program. | | | ✓ | | | HCBOCC | NA | General Funds |
| 238) | Shift to a clean fleet of city, county, and school system vehicles. | | | | ✓ | | HCBOCC | NA | General Funds |
| 239) | Create an ordinance requiring analysis of environmental effects of proposed developments that may suggest mitigation measures. | ✓ | | | | | HCBOCC | NA | General Funds |
| 240) | Utilize sustainable/green design for development. | ✓ | | | | | HCBOCC | NA | General Funds |



8.2 Hampton Short Term Work Program

| Hampton Short Term Work Program | | | | | | | | | |
|--|---------------------------------------|-------------|-------------|-------------|-------------|-------------|----------------------------|----------------------|--------------------------|
| Community Facilities | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 1) | Water Line Extension | ✓ | ✓ | ✓ | ✓ | ✓ | Public Works/Water & Sewer | \$50,000/year | Utility Fund/Impact Fees |
| 2) | Mapping, GPS | ✓ | ✓ | ✓ | ✓ | ✓ | Public Works/Water & Sewer | \$5,000/year | Utility Fund |
| 3) | Well Development | ✓ | ✓ | ✓ | | | Public Works/Water & Sewer | \$500,000 | SPLOST/Impact Fees |
| 4) | 500,000 Gal. Water Tank | | ✓ | ✓ | | | Public Works/Water & Sewer | \$750,000 | Impact Fees |
| 5) | Valve Replacement | | ✓ | ✓ | ✓ | | Public Works/Water & Sewer | \$80,000 | SPLOST/Impact Fees |
| 6) | Large Water Meter Testing/Replacement | ✓ | ✓ | ✓ | ✓ | ✓ | Public Works/Water & Sewer | \$4,000/year | SPLOST/Impact Fees |
| 7) | SCADA Improvements | | ✓ | ✓ | | | Public Works/Water & Sewer | \$10,000 | Utility Fund |
| 8) | Second Henry County Water Connection | | | | ✓ | | Public Works/Water & Sewer | \$30,000 | Impact Fees |
| 9) | Water to Bypass | | | ✓ | ✓ | | Public Works/Water & Sewer | \$500,000 | Impact Fees |
| 10) | Radio Read Improvements | | ✓ | | | | Public Works/Water & Sewer | \$25,000 | Utility Fund |
| 11) | Public Works Department Relocation | | ✓ | ✓ | | | Public Works/Water & Sewer | \$250,000 | Utility Fund/SPLOST |
| 12) | Leak Detection | ✓ | ✓ | | | | Public Works/Water & Sewer | \$25,000 | Impact Fees |
| 13) | Low Flow Retro Fit Kit | ✓ | ✓ | ✓ | ✓ | ✓ | Public Works/Water & Sewer | \$10,000/year | Impact Fees |



| Hampton Short Term Work Program | | | | | | | | | |
|---------------------------------|---------------------------------------|------|------|------|------|------|----------------------------|----------------|------------------------|
| Community Facilities | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 14) | Water Modeling | ✓ | | | | | Public Works/Water & Sewer | \$25,000 | Impact Fees |
| 15) | New WWTP | ✓ | ✓ | ✓ | | | Public Works/Water & Sewer | \$12,500,000 | GEFA/Impact Fees |
| 16) | Thompson Creek F.M. | | ✓ | ✓ | | | Public Works/Water & Sewer | \$2,000,000 | GEFA/Impact Fees |
| 17) | General Sewer Mapping | ✓ | ✓ | ✓ | ✓ | ✓ | Public Works/Water & Sewer | \$5,000/year | Utility Fund |
| 18) | Phase III Sewer Improvements | ✓ | | | | | Public Works/Water & Sewer | \$500,000 | GEFA/Impact Fees |
| 19) | Wastewater Flow & Rainfall Monitoring | ✓ | | | | | Public Works/Water & Sewer | \$20,000 | Impact Fees |
| 20) | Sewer Modeling | ✓ | | | | | Public Works/Water & Sewer | \$35,000 | Impact Fees |
| 21) | Stormwater Projects and Equipment | | ✓ | ✓ | ✓ | ✓ | Public Works/Stormwater | \$335,000 | Utility Fund |
| 22) | Tom Eason Dr. | ✓ | | | | | Public Works/Streets | \$125,000 | SPLOST/Impact Fees |
| 23) | Elm & Main | ✓ | | | | | Public Works/Streets | \$100,000 | SPLOST/Impact Fees |
| 24) | City Hall Parking Lot/Landscaping | ✓ | | | | | Public Works/Streets | \$50,000 | SPLOST/Impact Fees |
| 25) | TE Grant-Main St. | ✓ | | | | | Public Works/Streets | \$650,000 | DOT/TE |
| 26) | Oak Street Improvement | ✓ | | | | | Public Works/Streets | \$956,000 | DOT/SPLOST |
| 27) | North Caldwell/West Main | | ✓ | | | | Public Works/Streets | \$15,000 | SPLOST/Impact Fees |
| 28) | Sidewalk Installation/Improvements | ✓ | ✓ | ✓ | ✓ | ✓ | Public Works/Streets | \$100,000/year | SPLOST/Impact Fees |
| 29) | Barnett Street/Building Removal | | ✓ | | | | Public Works/Streets | \$50,000 | SPLOST/Impact Fees |
| 30) | West Main from Oak to Woodlawn | | | ✓ | | | Public Works/Streets | \$50,000 | SPLOST/Impact Fees/DOT |



| Hampton Short Term Work Program | | | | | | | | | |
|---------------------------------|---|------|------|------|------|------|----------------------|---------------|--------------------------------------|
| Community Facilities | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 31) | East King/West King Intersection | | ✓ | | | | Public Works/Streets | \$50,000 | SPLOST/Impact Fees |
| 32) | Southside Park | | | | ✓ | | Public Works/Parks | \$900,000 | General Fund/Impact Fees |
| 33) | Senior Center | | | ✓ | | | Public Works/Parks | \$200,000 | General Fund/Impact Fees/County/CDBG |
| 34) | Skateboard Park | ✓ | | | | | Public Works/Parks | \$56,000 | SPLOST/County |
| 35) | Tennis Court Relocation | | | | ✓ | | Public Works/Parks | \$60,000 | General Fund/Impact Fees/County |
| 36) | Exercise Station in Park | | ✓ | ✓ | ✓ | | Public Works/Parks | \$50,000 | General Fund/Impact Fees/County |
| 37) | Handicapped Playground | | ✓ | | | | Public Works/Parks | \$30,000 | General Fund/Impact Fees/County |
| 38) | Community Garden | ✓ | | | | | Public Works/Parks | \$10,000 | General Fund/Impact Fees/County |
| 39) | Additional building purchase for Police, Court, and Probation | ✓ | | | | | Police Department | \$221,000 | Impact Fees |
| 40) | Renovation of both buildings | ✓ | ✓ | | | | Police Department | \$100,000 | Impact Fees |
| 41) | Grading and paving of new parking area | | ✓ | ✓ | | | Police Department | \$100,000 | Impact Fees |
| 42) | Paca Ballistic Vests | ✓ | ✓ | ✓ | ✓ | ✓ | Police Department | \$7,700 | Impact Fees |
| 43) | Uniforms | ✓ | ✓ | ✓ | ✓ | ✓ | Police Department | \$60,000 | Impact Fees |
| 44) | Handheld M/A-com portable radio systems | ✓ | ✓ | ✓ | ✓ | ✓ | Police Department | \$5,056/year | Impact Fees |
| 45) | X-26 taser weapons | ✓ | ✓ | ✓ | ✓ | ✓ | Police Department | \$8,325 | Impact Fees |



| Hampton Short Term Work Program | | | | | | | | | |
|--|--|-------------|-------------|-------------|-------------|-------------|--------------------------|----------------------|-----------------------|
| Community Facilities | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 46) | Service Weapons & Shotguns | ✓ | ✓ | ✓ | ✓ | ✓ | Police Department | \$1,500/year | Impact Fees |
| 47) | Additional Equipment (radar, Laser, Alco-Sensor, cuffs, flashlights, tint units) | ✓ | ✓ | ✓ | ✓ | ✓ | Police Department | \$7,400/year | Impact Fees |
| 48) | Computers | ✓ | ✓ | ✓ | ✓ | ✓ | Police Department | \$3,000/year | Impact Fees |
| 49) | CMI INTOXILYZER 500EN | ✓ | ✓ | ✓ | ✓ | ✓ | Police Department | \$5,500/year | Impact Fees |
| 50) | Vehicles | ✓ | ✓ | ✓ | ✓ | ✓ | Police Department | \$176,833/year | Impact Fees |
| 51) | Develop a new procedure for Capital Improvements Programming that identifies methods for prioritizing projects, coordinating projects with land use, and analyzing alternative approaches for their location, capacity, timing, design, and finance. | | | ✓ | | | Hampton City Council | NA | General Fund |



| Hampton Short Term Work Program | | | | | | | | | |
|--|---|-------------|-------------|-------------|-------------|-------------|--------------------------|----------------------|-----------------------|
| Community Facilities | | | | | | | | | |
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 52) | Develop a manual of site planning and architectural design standards for public facilities; including recreation buildings, fire stations, public safety, detention facilities, public utilities, libraries, schools, county administration and public works/maintenance. | | | ✓ | | | Hampton City Council | NA | General Fund |
| 53) | Prepare a long-range water and sewer master plan consistent with the regional goals of the NGMWPD. | | | ✓ | | | Hampton City Council | NA | General Fund |



8.3 Locust Grove Short Term Work Program

| Locust Grove Short Term Work Program | | | | | | | | | |
|--------------------------------------|--|------|------|------|------|------|------------------------|---------------|------------------------------|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party(ies) | Cost Estimate | Funding Source |
| Community Facilities | | | | | | | | | |
| <i>Water/Sewer</i> | | | | | | | | | |
| 1) | Install new water lines in the Skyland Community | ✓ | ✓ | | | | City | \$1,300,000 | CDBG and local funds |
| 2) | Water System Improvements (various locations) | ✓ | ✓ | | | | City, EPD | \$960,000 | GEFA, local, connection fees |
| 3) | Interceptors C, D, E (sanitary sewer) and new, revised Interceptor F with pumping station on west side of I-75 | ✓ | | | | | City, EPD | \$2,100,000 | connection fees, local, GEFA |
| 4) | New Well Development | ✓ | ✓ | ✓ | ✓ | ✓ | City, EPD | \$200,000 | local, connection fees |
| 5) | Expansion of Indian Creek WWTP | | | | ✓ | ✓ | City, EPD, MNGWD | \$2,500,000 | local, connection fees, GEFA |
| 6) | Wastewater re-use/reclamation | | | | ✓ | ✓ | City, EPD, MNGWD | \$1,000,000 | local, connection fees, GEFA |
| <i>Parks and Recreation</i> | | | | | | | | | |
| 7) | Community/Conference Center (Bowden Street) | ✓ | ✓ | ✓ | | | City | \$2,500,000 | local and impact fees |
| 8) | Girls' Softball Complex (Locust Grove Station Amenity Agreement) | ✓ | ✓ | | | | City, Private | \$500,000 | Private |
| <i>Transportation</i> | | | | | | | | | |
| 9) | Bowden Street Improvement (paving, drainage from Jackson St. to City Property) | ✓ | ✓ | ✓ | | | City, County, Private | \$900,000 | SPLOST |



| Locust Grove Short Term Work Program | | | | | | | | | |
|--------------------------------------|---|------|------|------|------|------|------------------------------|-------------------|--------------------------------|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party(ies) | Cost Estimate | Funding Source |
| Community Facilities | | | | | | | | | |
| 10) | Strong Rock Parkway/Price Drive realignment (pave and improve parkway as part of Strong Rock Schools Development) | ✓ | ✓ | ✓ | ✓ | ✓ | City, County, Private | \$3,000,000 | Private and impact fees |
| 11) | Signalization of Hwy 42 and Bethlehem Road | | | | ✓ | ✓ | City, County, GaDOT, Private | \$400,000 | Private, SPLOST, local, county |
| 12) | Additional Left-turn lane, Hwy 42 NB onto Bill Gardner Parkway | | | | ✓ | ✓ | City, County, GaDOT, Private | \$800,000 | SPLOST, local, county |
| 13) | SR 42: Harris to Bethlehem Road (widen 2>4 lanes) | | | | | ✓ | Local, GaDOT, | \$1,861,500 total | GDOT, impact fees |
| 14) | SR 42: Bethlehem to Bill Gardner Parkway (widen 2>4 lanes) | | | | | ✓ | Local, GaDOT | \$6,825,500 total | GDOT, impact fees |
| 15) | SR 42: Bill Gardner to Peeksville Road (widen 2>4 lanes) | | | | | ✓ | Local, GaDOT | \$1,241,500 total | GDOT, impact fees |
| 16) | SR 42: Peeksville to Locust Grove Griffin Road (2>4 lanes) | | | | | ✓ | Local, GaDOT | \$1,642,500 total | GDOT, impact fees |
| 17) | SR 42: LG-Grffin to Grove Road (2>4 lanes) | | | | | ✓ | Local, GaDOT | \$730,000 total | GDOT, impact fees |
| 18) | SR 42: Grove Road to Tanger Boulevard (2>4 lanes) | | | | | ✓ | Local, GaDOT | \$3,139,000 total | GDOT, impact fees |
| 19) | SR 42: Tanger to Locust Road (2>4 lanes) | | | | | ✓ | Local, GaDOT | \$949,000 total | GDOT, impact fees |
| 20) | SR 42: Locust Road to Butts County Line (2>4 lanes) | | | | | ✓ | Local, GaDOT | \$5,018,750 total | GDOT, impact fees |



| Locust Grove Short Term Work Program | | | | | | | | | |
|--------------------------------------|--|------|------|------|------|------|--|-------------------|----------------------|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party(ies) | Cost Estimate | Funding Source |
| Community Facilities | | | | | | | | | |
| 21) | Intersection Improvement at Peeksville and SR 42 (turning lanes, signalization) | ✓ | ✓ | ✓ | | | local, SPLOST | \$1,250,000 total | SPLOST II |
| 22) | Intersection Improvement at Tanger Boulevard and SR 42 (signalization) | ✓ | ✓ | ✓ | | | local, GaDOT, SPLOST | \$250,000 total | SPLOST |
| 23) | Tanger Boulevard Extension from Bill Gardner Parkway north to Gardner peach orchard, temporary turn to SR 42 at water tank. (involves relocation of Zaxby's) | ✓ | ✓ | ✓ | | | private, local | \$3,200,000 | Private, impact fees |
| 24) | Intersection Improvement: Grove Road and Peeksville (turning lanes, signalization where warranted) Potential SPLOST III | | | | ✓ | ✓ | SPLOST III | \$450,000 | local, SPLOST III |
| 25) | Intersection Improvement: Indian Creek Road at Tanger Boulevard (turning lanes, signalization where warranted) Potential SPLOST III | | | | ✓ | ✓ | SPLOST III | \$500,000 | local, SPLOST III |
| 26) | Upgrade/Reconstruction of Bowden Street (aka South Bethany) from Jackson Street to Mose Brown Drive | ✓ | ✓ | ✓ | | | SPLOST II (from Cleveland Street upgrade) | \$500,000 | local, SPLOST II |
| 27) | Reconstruction of Cleveland Street from Indian Creek to LG-Griffin, drainage structures and general resurfacing, curb/gutter | | | | ✓ | ✓ | SPLOST III (move project) | \$500,000 | local, SPLOST III |
| 28) | Intersection Improvement: Tanger Boulevard at Highway 42, including possible extension and realignment of Jackson Street - Potential SPLOST III | | | | ✓ | ✓ | SPLOST III, private (signalization per GRITA NOD), local | \$1,500,000 | local, SPLOST III |
| | <i>General Facilities</i> | | | | | | | | |



| Locust Grove Short Term Work Program | | | | | | | | | |
|---------------------------------------|---|------|------|------|------|------|------------------------|--|----------------------------------|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party(ies) | Cost Estimate | Funding Source |
| Community Facilities | | | | | | | | | |
| 38) | District Court and Police Station Facilities in Community Room and in Duplexes | ✓ | ✓ | ✓ | | | City | \$400,000 | local, impact fees (52%) |
| 29) | District Court and Police Station Facility (LGFBC site) construct new building(s) for continued expansion needs | | | | | ✓ | City | \$2,200,000 | local, impact fees (52%) |
| 30) | City Hall Renovations (ongoing) Reorganization of offices space for Community Development, Better Hometown, Water/Sewer, and Stormwater | ✓ | ✓ | ✓ | ✓ | ✓ | City | \$500,000 for electrical and lighting (completion 2007) | |
| | | | | | | | | \$150,000 | local |
| 31) | Relocation of Public Works (Bowden Street) | ✓ | | | | | City | \$350,000 | local |
| Natural and Historic Resources | | | | | | | | | |
| 32) | Historic Preservation Commission/Historic Survey | ✓ | | | | | City | \$25,000 | Consultant, staff time |
| 33) | Establishment of Historic District(s) and Landmark Structures | ✓ | ✓ | | | | City | \$15,000 | Local, staff and commission time |
| Economic Development | | | | | | | | | |
| 34) | Downtown Streetscape Project | ✓ | ✓ | | | | City, GaDOT | \$762,000 (Requesting \$100,000 increase from TE and Phase II) | TE Grant, local, private |
| 35) | Multiuse Paths/Wide Sidewalks | ✓ | ✓ | ✓ | | | City, ARC, GaDOT | \$960,000 | L230 Federal, state, local |



| Locust Grove Short Term Work Program | | | | | | | | | |
|--------------------------------------|---|------|------|------|------|------|-----------------------------------|--|---------------------------------|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party(ies) | Cost Estimate | Funding Source |
| Community Facilities | | | | | | | | | |
| 36) | Better Hometown Façade Program | ✓ | ✓ | ✓ | ✓ | | BHT Nonprofit | \$25,000 | private/nonprofit |
| 37) | TE Phase II, Trailhead/Improvements | ✓ | ✓ | ✓ | | ✓ | City, GaDOT | \$350,000 (may be reduced to \$250,000 due to request for transfer of \$100,000 to TE Phase) | TE Grant, local, private |
| Land Use | | | | | | | | | |
| 38) | Develop unified development code: review and update land use regulations with county | ✓ | ✓ | ✓ | | | City, County | \$20,000 | local, staff time |
| 39) | Central Business District Plan and Regulations/Overlay | | ✓ | ✓ | ✓ | ✓ | City, Atlanta Regional Commission | \$80,000 | LCI, local |
| 40) | Update Joint Comprehensive Plan with county | ✓ | ✓ | | | | City, County | \$52,000 | per SDS |
| 41) | Locust Grove Specific Plan (part of Joint Plan Update) | ✓ | ✓ | | | | City, County | \$52,000 | per SDS-part of Joint Comp Plan |
| 42) | Mixed-Historic District/Overlay regulations | ✓ | ✓ | | | | City | \$10,000 | staff time |
| 43) | Update CIE, especially Transportation Element upon completion of countywide CTP model and project selection | ✓ | ✓ | ✓ | ✓ | ✓ | City, Consultant | \$35,000 (Ongoing efforts) | staff time, consultant costs |



8.4 McDonough Short Term Work Program

| McDonough Short Term Work Program | | | | | | | | | |
|--|---|-------------|-------------|-------------|-------------|-------------|---|----------------------|---------------------------|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| Natural and Historic Resources | | | | | | | | | |
| 1) | Maintain cultural and historic integrity of Downtown Square | ✓ | ✓ | ✓ | ✓ | ✓ | City of McDonough, McDonough Business Association, AIM, UGA | n/a | private funds |
| 2) | Initiate a program for homeowners and businesses who are interested in having their properties listed on Federal, State, and local historic registers | ✓ | | | | | City of McDonough, Historic Commission | \$5,000 | general and private funds |
| 3) | Maintain a registry of properties deemed historically significant for inclusion in Federal State, or local registers | ✓ | ✓ | ✓ | ✓ | ✓ | City of McDonough, Consultant, Historic Commission | \$5,000 | General funds, grant |
| 4) | Improve substandard drainage systems throughout the City | ✓ | ✓ | ✓ | ✓ | ✓ | City of McDonough, GBT Engineers, Allen-Smith Consulting | \$750,000 | General funds, CDBG |
| Economic Development | | | | | | | | | |
| 5) | Prepare development guidelines for quality development to accommodate forecasted population increases | ✓ | | | | | City of McDonough, McDonough Business Association, AIM, UGA | n/a | |



| McDonough Short Term Work Program | | | | | | | | | |
|--|---|-------------|-------------|-------------|-------------|-------------|---------------------------------------|----------------------|---|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 6) | Establish and maintain program to attract business and industry | ✓ | ✓ | ✓ | ✓ | ✓ | City of McDonough | n/a | |
| 7) | Prepare inventory of available land for suitable infill development | ✓ | ✓ | ✓ | ✓ | ✓ | City, MBA | n/a | |
| 8) | Work with local business leaders in the establishment of a Main Street program for the central city | ✓ | ✓ | ✓ | ✓ | ✓ | City, MBA, AIM | \$50,000 | general and private funds |
| Community Facilities and Services | | | | | | | | | |
| 9) | Complete New Capital Improvements Plan for Transportation, Recreation, and Public Safety | ✓ | | | | | City of McDonough | \$10,000 | general fund |
| 10) | Analyze water system for leakage and pressure | ✓ | | | | | City of McDonough, GBT Engineers | \$50,000 | general fund, operating revenue |
| 11) | Prepare a Facilities Italicization Plan | ✓ | | | | | City of McDonough, Consultants | \$40,000 | general fund |
| 12) | Expand water and sewer systems, line extensions, various | ✓ | | | | | City of McDonough, Private Developers | \$4,200,000 | operating funds, impact fees, private contributions |
| 13) | Study water infiltration of sanitary sewer system | ✓ | | | | | GBT Engineers, City of McDonough | \$100,000 | general fund |
| 14) | Evaluate future capacity of wastewater treatment facility | ✓ | | | | | GBT Engineers, City of McDonough | \$20,000 | general fund, operating revenue |
| 15) | Develop projections for future demands on water and sewer capacities | ✓ | | | | | GBT Engineers, City of McDonough | \$20,000 | general fund, operating revenue |



| McDonough Short Term Work Program | | | | | | | | | |
|-----------------------------------|---|------|------|------|------|------|--|---------------|---|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 16) | Evaluate proportionate share Impact Fees | ✓ | | | | | GBT Engineers, City of McDonough | n/a | general fund, operating revenue |
| 17) | Maintain fire fighting ability | ✓ | | | | | City of McDonough Fire Department | \$250,000 | general funds |
| 18) | purchase ambulance | ✓ | | | | | Henry County Fire Department | \$100,000 | BOC general funds |
| 19) | Thoroughfare Plan | ✓ | | | | | City of McDonough | \$30,000 | general funds |
| 20) | SR 20/81 E-W One-Way Pair System through Central McDonough: Jonesboro Rd, Keys Ferry Street | ✓ | | | | | GADOT, HC-DOT, Moreland-Altobelli, City of McDonough | \$2,050,000 | SPLOST, general fund, GaDOT contract |
| 21) | Bike lanes along Pairs/Bryan Street | ✓ | | | | | McDonough, Bron Cleveland and Associates | \$450,000 | general fund, CMAQ funding |
| 22) | Road resurfacing as part of SPLOST | ✓ | | | | | GADOT, HC-DOT, Moreland-Altobelli, City of McDonough | \$350,000 | GaDOT contact funds, general funds, SPLOST |
| 23) | Southern RR in McDonough (2-4 divided median) | ✓ | | | | | GADOT, HC-DOT, Moreland-Altobelli | \$12,900,000 | GaDOT contact funds, general funds, SPLOST |
| 24) | Jonesboro Road at Kelly Road, Intersection improvement and signalization | ✓ | | | | | GADOT, HC-DOT, Moreland-Altobelli, developer | \$360,000 | GaDOT contact funds, general funds, SPLOST, private funds |
| 25) | Jonesboro Road at Dailey Mill and Wesley Lakes, Intersection Improvement and Signalization | ✓ | | | | | GADOT, HC-DOT, developer, City of McDonough | \$360,000 | GaDOT contact funds, general funds, SPLOST, private funds |
| 26) | Study local neighborhood and park needs | ✓ | | | | | Community Development, Parks, City | \$35,000 | general funds |



| McDonough Short Term Work Program | | | | | | | | | |
|--|--|-------------|-------------|-------------|-------------|-------------|--|----------------------|--------------------------------|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 27) | Prepare maintenance plan to address existing future recreation needs | ✓ | | | | | Community Development, Parks, City | - | general funds |
| 28) | Prepare recycling plan | ✓ | | | | | City of McDonough | - | general fund, local assistance |
| Housing | | | | | | | | | |
| 29) | Revise code enforcement ordinances and minimum housing standards | ✓ | | | | | City of McDonough | \$5,000 | general funds |
| 30) | Establish annual review system for identifying substandard housing units | ✓ | | | | | City of McDonough | - | general funds |
| 31) | Initiate a study to determine the average single-family residence median value that represent a break-even point for services provided by the City | ✓ | | | | | City of McDonough | \$10,000 | general funds |
| 32) | Revise zoning and development ordinances to provide for TND development and open spaces in new development | ✓ | | | | | Community Development, City of McDonough | - | general funds |
| 33) | Prepare new development guidelines and standards that will require sidewalks pedestrian-scale lighting, landscaping, building standards, open spaces, and conservation easements | ✓ | | | | | City of McDonough | - | general funds |



| McDonough Short Term Work Program | | | | | | | | | |
|--|---|-------------|-------------|-------------|-------------|-------------|---|----------------------|------------------------------|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 34) | Establish committee to prepare a study on Federal Housing developments to determine their visibility and needs | ✓ | | | | | City of McDonough | - | general funds |
| 35) | Initiate a market study and consumer satisfaction inquiry survey for establishing a plan to provide needed services such as affordable housing | ✓ | | | | | City of McDonough | \$10,000 | general funds |
| 36) | Prepare CDBG Rehabilitation Program | ✓ | | | | | City of McDonough | \$25,000 | general funds |
| 37) | Rehabilitate substandard housing throughout the City as needed | ✓ | | | | | City of McDonough, Community Committed to Character, ALERT Team | \$25,000 | private funds, general funds |
| Land Use | | | | | | | | | |
| 38) | Update land use regulations with County | ✓ | | | | | City of McDonough | - | |
| 39) | Prepare a unified code for compatible and appropriate regulations in zoning, erosion control, development regulation, building regulation, historic preservation, tree protection, and code enforcement | ✓ | | | | | City of McDonough | - | general funds |
| 40) | Establish policies for future annexation | ✓ | | | | | City of McDonough | - | general funds |



| McDonough Short Term Work Program | | | | | | | | | |
|--|--|-------------|-------------|-------------|-------------|-------------|--|----------------------|-----------------------|
| Item | Activity | 2007 | 2008 | 2009 | 2010 | 2011 | Responsible Party | Cost Estimate | Funding Source |
| 41) | Prepare development design guidelines for City gateways | ✓ | | | | | City of McDonough, community development | - | general funds |
| 42) | Revise Zoning ordinance to allow for development in the Comprehensive Plan | ✓ | | | | | City of McDonough | - | general funds |
| 43) | Revise and Update Comprehensive Plan as needed | ✓ | | | | | City of McDonough | - | general funds |
| Administration | | | | | | | | | |
| 44) | Update Short Term Work Program and CIE | ✓ | | | | | City of McDonough | - | general funds |
| 45) | Prepare Arts and Cultural Facilities Plan | ✓ | | | | | City of McDonough | \$40,000 | general funds |



8.5 Stockbridge Short Term Work Program, 2008-2012

| Stockbridge Short Term Work Program | | | | | | | | | |
|--|---|------|------|------|------|------|---|---------------|---|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| Community Facilities | | | | | | | | | |
| 1 | Stockbridge Community Center | ✓ | ✓ | | | | City Public Works | \$600,000 | SPLOSST III, General Funds |
| 2 | New City Hall | ✓ | ✓ | | | | City of Stockbridge | \$13,000,000 | General Funds, LCI |
| 3 | Build Historic Rail Station | ✓ | | | | | City of Stockbridge | \$1,000,000 | General funds |
| 4 | Senior Citizen Center | | ✓ | ✓ | ✓ | ✓ | Henry County, City of Stockbridge | \$300,000 | General funds, SPLOST |
| 5 | Police Precinct Building | ✓ | ✓ | | | | Henry County, City of Stockbridge | \$3,500,000 | General funds, SPLOST |
| 6 | Town Center Streetscape (Love Street to Hwy 42) | ✓ | ✓ | ✓ | ✓ | ✓ | City of Stockbridge | \$12,000,000 | General Funds |
| Economic Development | | | | | | | | | |
| 7 | Work with County to promote growth of tourism, trade, commercial, and industrial development (Started 1998) | ✓ | ✓ | | | | City Council, Development Authority, Planning and Zoning, Board of Commissioners, Chamber of Commerce | \$42,000 | General Funds, Sales Tax, Hotel/Motel Tax |
| Land Use | | | | | | | | | |
| 8 | Develop Unified Development Code; Review and Update land use regulations (Started in 2000) | ✓ | ✓ | | | | Henry County Planning and Zoning, City Council | \$50,000 | General Funds |



| Stockbridge Short Term Work Program | | | | | | | | | |
|---------------------------------------|---|------|------|------|------|------|---|--------------------|-----------------------------|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| Natural and Historic Resources | | | | | | | | | |
| 9 | Participate in Georgia Greenspace Program | ✓ | ✓ | | | | Administration, Henry County Planning and Zoning | tbd | General Funds, State Grants |
| 10 | Implement Stormwater Management Plan | ✓ | | | | | City of Stockbridge, ARCADIS | \$460,000 per year | Utility Fees |
| Other Considerations | | | | | | | | | |
| 11 | New line from treatment plant to Big Cotton Indian Creek | ✓ | ✓ | | | | City of Stockbridge | \$11,000,000 | General Funds, SPLOST |
| 12 | New sewer line from Club Drive to Hwy 42 | ✓ | ✓ | | | | City of Stockbridge and Developer | \$750,000 | SPLOST, Impact Fees |
| General Planning | | | | | | | | | |
| 13 | Evaluate and Update Joint County/City Comprehensive Plan | ✓ | | | | | Henry County Planning and Zoning, City Council | \$331,000 | General Fund |
| 14 | Participate in ARC and LCI Program (started in 2000 and is ongoing) | ✓ | ✓ | | | | Henry County Planning and Zoning, City Council, ARC | \$6,000,000 | General Fund, LCI, SPLOST |
| 15 | Extension of Rock Quarry Road to Old Conyers Road and Valley Hill Road (started in 1999 and is ongoing) | ✓ | ✓ | ✓ | | | City of Stockbridge, GDOT, HCDOT | \$1,560,000 | General Fund, SPLOST |
| 16 | Incorporate LCI Design Guidelines into Comprehensive Plan | ✓ | | | | | Henry County Planning and Zoning, City Council | n/a | n/a |



| Stockbridge Short Term Work Program | | | | | | | | | |
|-------------------------------------|--|------|------|------|------|------|---|---------------|------------------------|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| 17 | Traffic signal and improve intersection of Tye St. and North Henry Blvd. (started in 2000) | ✓ | ✓ | | | | City of Stockbridge, HCDOT, GDOT | \$1,000,000 | General Fund, LCI TEA |
| 18 | Pave North Mill Rd. from Highway 138 to Speer Road (started in 1999) | ✓ | ✓ | | | | HCDOT, City of Stockbridge, Private Developer | \$250,000 | Private Contribution |
| 19 | Add traffic signal at Davidson Parkway and Highway 42/138 (started in 1995) | ✓ | | | | | HCDOT, City of Stockbridge, GDOT | \$1,000,000 | SPLOST |
| 20 | Rosenwald Circle to the end of Tye Street (Sidewalks, curb and gutter) | ✓ | | | | | City of Stockbridge | \$425,000 | General Fund, SPLOST |
| 21 | Miller Road from Mann Boulevard to Neal Boulevard (Sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$144,916 | General Fund, SPLOST |
| 22 | New Street off Railroad Street to Dabney-Hunter-Simon Memorial Park | ✓ | ✓ | | | | City of Stockbridge | \$200,000 | General Fund, SPLOST |
| 23 | Old Atlanta Road: From SR 138 to Flippen Road (Sidewalks, curbs, and gutters) | ✓ | ✓ | | | | City of Stockbridge | \$400,000 | General Fund, LCI |
| 24 | East Atlanta Road for North Henry Boulevard to Love Street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$400,000 | General Fund, LCI, TEA |
| 25 | Multiuse trail for Reeves Creek Phase 1: From Dabney-Hunter Simmons Park to Tye Road | ✓ | ✓ | | | | City of Stockbridge | \$900,000 | General Fund, LCI, TEA |



| Stockbridge Short Term Work Program | | | | | | | | | |
|-------------------------------------|---|------|------|------|------|------|--------------------------------------|---------------|--------------------------------|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| 26 | Old Downtown Square Sidewalks, streetscapes (Barry Street) | ✓ | ✓ | | | | City of Stockbridge | \$1,000,000 | General Fund, LCI, SPLOST, TEA |
| 27 | Flippen Road from North Henry Boulevard to Walt Stephens Road Bike Lanes, Sidewalks | ✓ | ✓ | | | | City of Stockbridge and Henry County | \$500,000 | General Fund, LCI, SPLOST, TEA |
| 28 | Tye Street Improvements, including curb and Sidewalks (started in 2000) | ✓ | | | | | City of Stockbridge, HCDOT, GDOT | \$400,000 | General Fund, SPLOST |
| 29 | Old Atlanta Road from Flippen Road to Highway 138 Resurfacing(started in 1998) | ✓ | | | | | City of Stockbridge | \$250,000 | SPLOST |
| 30 | Miller Road to Miller Court (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$50,121 | SPLOST |
| 31 | Neal Avenue from North Henry to Oakland Boulevard (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$152,544 | SPLOST |
| 32 | Mann Boulevard from North Henry to Oakland Boulevard (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$163,440 | SPLOST |
| 33 | Woodhaven Drive from North Henry to Old Atlanta Road (sidewalks) | ✓ | | | | | City of Stockbridge | \$12,000 | General Fund, SPLOST |
| 34 | Sheppard Drive from North Henry Boulevard to end of cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$16,650 | General Fund, LCI, SPLOST, TEA |



| Stockbridge Short Term Work Program | | | | | | | | | |
|-------------------------------------|---|------|------|------|------|------|---------------------|---------------|----------------------|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| 35 | Appleton Boulevard from Flippen Road (sidewalks) | ✓ | | | | | City of Stockbridge | \$25,500 | General Fund, SPLOST |
| 36 | Fairhaven Court (sidewalks) | ✓ | | | | | City of Stockbridge | \$19,650 | SPLOST |
| 37 | Fairhaven Road from Flippen Road to Fairhaven Court (sidewalks) | ✓ | | | | | City of Stockbridge | \$11,325 | SPLOST |
| 38 | Club Place from Club Circle to end of street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$41,878 | SPLOST |
| 39 | Glendale Court from Appleton Boulevard to end of cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$4,650 | SPLOST |
| 40 | Lombardy Way from Fairhaven Court to Fairhaven Blvd (sidewalks) | ✓ | | | | | City of Stockbridge | \$24,000 | SPLOST |
| 41 | Fairhaven Blvd from Sheffield Court to Fairhaven Court (sidewalk) | ✓ | | | | | City of Stockbridge | \$24,000 | SPLOST |
| 42 | Nolan Street from South Berry Street to the dead end (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$75,000 | SPLOST |
| 43 | First Street from Tye Street to South Berry Street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$65,376 | SPLOST |
| 44 | Second Street from Tye Street to Railroad Street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$166,164 | SPLOST |



| Stockbridge Short Term Work Program | | | | | | | | | |
|-------------------------------------|--|------|------|------|------|------|---------------------|---------------|----------------------|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| 45 | Child Street from Tye Street to end of street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$98,064 | SPLOST |
| 46 | Sheffield Court from Fairhaven Court to Fairhaven Boulevard (sidewalks) | ✓ | | | | | City of Stockbridge | \$17,790 | SPLOST |
| 47 | Church Street from Berry Street to Wilson Avenue (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$51,494 | SPLOST |
| 48 | Jennings Way (Cemetery Street) from Second Street to Wilson Street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$87,168 | SPLOST |
| 49 | Duvall Drive from East Atlanta Road to cul-de-sac (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$147,858 | SPLOST |
| 50 | Parkwood Drive from West Burke Street to Davis Road (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$68,644 | SPLOST |
| 51 | Stockview Terrace from Creek Circle to cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$8,510 | SPLOST |
| 52 | Lambert Drive from North Henry Boulevard to end of street (sidewalks) | ✓ | | | | | City of Stockbridge | \$121,490 | SPLOST |
| 53 | Lane Drive from North Henry Boulevard to Spring Street (Curbs, Gutters, and Sidewalks) | ✓ | | | | | City of Stockbridge | \$34,867 | General Fund, SPLOST |



| Stockbridge Short Term Work Program | | | | | | | | | |
|-------------------------------------|---|------|------|------|------|------|---------------------|---------------|----------------|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| 54 | Lake Drive from Lambert Drive to Lake Terrace (sidewalks) | ✓ | | | | | City of Stockbridge | \$71,913 | SPLOST |
| 55 | Lake Terrace from Lake Drive to end of street (sidewalks) | ✓ | | | | | City of Stockbridge | \$41,404 | SPLOST |
| 56 | Creek Circle from Davis Road to Davis Road (sidewalks) | ✓ | | | | | City of Stockbridge | \$37,275 | SPLOST |
| 57 | Bridge Park Court from Creek Circle to cul-de-sac | ✓ | | | | | City of Stockbridge | \$3,900 | SPLOST |
| 58 | Landover Drive from Davis Road to Davis Road (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$35,700 | SPLOST |
| 59 | Ridge Run from Landover Drive to Landover Drive (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$15,105 | SPLOST |
| 60 | Meadow Ridge Drive from Davis Road to cul-de-sac (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$25,125 | SPLOST |
| 61 | Angela Court from Meadow Ridge Drive to cul-de-sac | ✓ | | | | | City of Stockbridge | \$3,900 | SPLOST |
| 62 | Rebecca Court from Meadow Ridge Drive to cul-de-sac (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$3,900 | SPLOST |
| 63 | Shields Road from North Henry Boulevard to David Road (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$501,216 | SPLOST |



| Stockbridge Short Term Work Program | | | | | | | | | |
|-------------------------------------|---|------|------|------|------|------|---------------------|---------------|----------------|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| 64 | Meadow Ridge Way from Shields Road to cul-de-sac (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$7,545 | SPLOST |
| 65 | Meadow Ridge Court from Meadow Ridge Way to cul-de-sac (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$8,250 | SPLOST |
| 66 | Club Circle from Club Place to Club Circle (sidewalks) | ✓ | | | | | City of Stockbridge | \$64,500 | SPLOST |
| 67 | Wren Court from Club Circle to Club Place (sidewalks) | ✓ | | | | | City of Stockbridge | \$3,180 | SPLOST |
| 68 | Club Drive from North Henry Boulevard to Club Place (sidewalks) | ✓ | | | | | City of Stockbridge | \$116,151 | SPLOST |
| 69 | Ceresa Drive from North Lee Street to end of road (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$45,218 | SPLOST |
| 70 | Center Street from North Henry Boulevard to West Burke Street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$13,215 | SPLOST |
| 71 | Iron Horse Way from Northbridge Drive to end of cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$13,905 | SPLOST |
| 72 | Engine Run from Central Line to end of cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$3,825 | SPLOST |



| Stockbridge Short Term Work Program | | | | | | | | | |
|-------------------------------------|--|------|------|------|------|------|---------------------|---------------|----------------------|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| 73 | Northbridge Drive from Flippen Road to end of cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$25,125 | SPLOST |
| 74 | Shortline Court from Central Line to end of cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$3,900 | SPLOST |
| 75 | Pullman Land from Central Line to end of cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$6,600 | SPLOST |
| 76 | Central Line from Iron Horse Way to Seaboard Drive (sidewalks) | ✓ | | | | | City of Stockbridge | \$25,500 | General Fund, SPLOST |
| 77 | Seaboard Drive from Northbridge Drive to Old Atlanta Road (sidewalks) | ✓ | | | | | City of Stockbridge | \$19,650 | SPLOST |
| 78 | Sideline Court from Seaboard Drive to end of cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$14,475 | SPLOST |
| 79 | Northern Run from Seaboard Drive to end of cul-de-sac (sidewalks) | ✓ | | | | | City of Stockbridge | \$8,400 | SPLOST |
| 80 | Beacon Street from Old Atlanta Road to Hillcrest Drive (sidewalks) | ✓ | | | | | City of Stockbridge | \$9,360 | SPLOST |
| 81 | Wilson Street from Wilson Avenue to Jennings Way (Cemetery Street) (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$130,752 | SPLOST |
| 82 | South Berry Street from Nolan Street to Second Street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$156,902 | SPLOST |



| Stockbridge Short Term Work Program | | | | | | | | | |
|-------------------------------------|---|------|------|------|------|------|----------------------------------|---------------|------------------------------|
| Item | Activity | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party | Cost Estimate | Funding Source |
| 83 | North Henry Boulevard to end of Bowen Street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$115,497 | SPLOST |
| 84 | West Burke Street from Burke Street to Center Street (sidewalks) | ✓ | ✓ | | | | City of Stockbridge | \$108,960 | SPLOST |
| 85 | Tye Street from North Henry Boulevard to Red Oak Drive (curb and gutter) | ✓ | ✓ | | | | City of Stockbridge | \$499,949 | SPLOST |
| 86 | South Lee Road, North Henry Boulevard from Rock Quarry Road to East Atlanta (sidewalks and streetscape) | ✓ | ✓ | | | | City of Stockbridge | \$625,000 | LCI |
| 87 | Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape) | ✓ | ✓ | | | | City of Stockbridge | tdb | LCI Grant |
| 88 | Old Atlanta Water Main (1900', 12" diameter) | ✓ | ✓ | | | | City of Stockbridge | \$66,000 | SPLOST |
| 89 | Tunnel under railroad between Gardner Park and Clark Park | ✓ | ✓ | | | | City of Stockbridge | \$900,000 | Federal Grant, General Funds |
| 90 | Burke Street to Lovejoy, Berry Street, Jennings Way to Dabney Hunter Simmons Memorial Park (Streetscape and Sidewalks/trails) | ✓ | ✓ | ✓ | ✓ | ✓ | City of Stockbridge | Tdb | LCI, SPLOST, TEA |
| 91 | Walter Way/Davidson Pkwy Ext. to Flippen Road By-pass | ✓ | ✓ | ✓ | | | GDOT, HCDOT, City of Stockbridge | \$1,500,000 | General Funds, SPLOST |

