

B. List of Accomplishments - Henry County and the Cities of Hampton, Locust Grove, McDonough, and Stockbridge

1. Henry County Record of Accomplishments

The following table lists the status of those items identified in the Henry County 2006-2010 Short Term Work Program and Capital Improvements Update.

Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
Community Facilities							
1)	Renovation of the Hampton Facility (Forston Library) 10,00sf addition (Phase II)	✓		Board of Commissioners, Library Board	\$2,200,000	SPLOST II	<i>Postponed for funding</i>
2)	Fairview Library (10,000-15,000 square feet facility), including Design.	✓		Board of Commissioners, Library Board	\$2,000,000	SPLOST II	<i>Underway</i> Bids received on June 29, 2006
3)	McDonough Library renovation/ addition (9,000 SF)	✓	✓	Library Board	\$1,400,000	State Capital Outlay Grant, Library Board	Underway late 2006
4)	Salem Fire Station #7		✓	SPLOST	\$750,000	SPLOST	Completed
5)	New Fire Station #7	✓		Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
6)	Fire pumper truck for Station 14	✓		Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
7)	Replace Fire Department Tankers at Station 5	✓		Henry County Fire Department	\$350,000	General Funds	Not Accomplished – County no longer intends to undertake activity
8)	New Fire Station 15	✓		Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
9)	Fire pumper truck for Station 15	✓		Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
10)	Ambulance Replacement (Annually)		✓	Henry County Fire Department	\$140,000	General funds	<i>Underway</i>



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
11)	Training Facility: Burn building, and Training offices		✓	Henry County Fire Department	\$6,000,000	Impact Fees	Postponed for funding
12)	Add ambulance at Kellytown Station 13	✓		Henry County Fire Department	\$140,000	General funds	Underway 8/06
13)	New Station 16 at Luella	✓	✓	Henry County Fire Department	\$1,500,000	Impact Fees	Postponed for funding
14)	New pumper truck for Station 16	✓	✓	Henry County Fire Department	\$300,000	Impact Fees	Postponed for funding
15)	Replace Rescue Truck at Station 1	✓		Henry County Fire Department	\$500,000	Federal funds	Underway 8/2006
16)	Windy Hill Park renovations: outdoor storage, lighting, renovation, Paint ball facility added	✓	✓	Henry County Board of Commissioners, Parks and Recreation	\$400,000	General funds, SPLOST	Underway
17)	Hidden Valley Park: construction of, walking trails, bike paths, soccer field, pavilion; add recreation center, land acquisition, tennis courts and skateboard park	✓	✓	Henry County Board of Commissioners, Parks and Recreation	\$702,600	General funds, SPLOST	Underway; (outdoor water activity area not accomplished and the County no longer intends to undertake the activity)
18)	Timberidge Fire Station #13 (Kellytown)	✓	✓	Henry County Fire Department	\$912,750	SPLOST Funds	Underway The bldg completed; landscaping in progress 8/06
19)	Timberidge Fire Pumper truck (Kellytown)	✓	✓	Henry County Fire Department	\$300,000	SPLOST Funds	Underway 8/06
20)	Replace Fire Station 7 at Price Quarters Road and GA Hwy 155	✓	✓	Henry County Fire Department	\$1,000,000	SPLOST Funds	Completed
21)	Fire Station #1 Construction		✓	Henry County Fire Department	\$1,500,000	Impact Fees, General Fund	Not Accomplished – County no longer intends to undertake activity
22)	Fire Department Administration Building: New Location or Expansion	✓	✓	Henry County Fire Department	\$2,000,000	Impact fees	Postponed for funding



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
23)	J.P. Moseley Park-Walking Trails, land acquisition, football fields, concession/restroom facility, central playground, two pavilions, two tennis courts with lights and Activity Building	✓	✓	Henry County Board of Commissioners, Parks and Recreation	\$5,000,000	General funds, SPLOST Impact fees	Underway: Activity Bldg Complete
24)	Big Springs Park-New Restrooms and replace Concession		✓	Parks and Recreation	\$60,000	SPLOST	Postponed for Funding
25)	Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking	✓	✓	Parks and Recreation	\$889,495	General funds, SPLOST	Underway To build 2 story concession facility, storage bldg. Needed Est. construction completion 6/06
26)	Community Center-Family and Youth Center	✓	✓	Henry County Board of Commissioners, SPLOST	\$5,000,000	SPLOST (Postponed for funding)	Underway
27)	Senior Citizen(s) Center-to serve Locust Grove and Hampton Area	✓	✓	Henry County Board of Commissioners, SPLOST, Senior Services	\$2,000,000	SPLOST, CDBG funds	Underway
28)	Court Annex Building	✓	✓	Henry County Board of Commissioners, SPLOST	\$9,340,124	General funds, SPLOST	Underway Estimated construction completion 9/06; final grading in progress
29)	North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	✓	✓	Parks and Recreation	\$305,000	SPLOST, General Funds	Postponed, lacking funds
30)	Public Safety Building (Bureau of Police Services and Fire Department Headquarters)		✓	Board of Commissioners	\$6,500,000	Impact Fees	Underway



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
31)	Planning & Development Facility (Building Inspections, Development Plan Review, Planning & Zoning, and Environmental Health)		✓	Board of Commissioners	\$2,200,000	General Funds	Underway
32)	Senior Citizen Therapeutic Pool (Heritage Senior Center)		✓	Board of Commissioners, City of McDonough	\$400,000	SPLOST	Underway
33)	Nash Farm Battlefield land acquisition and museum, and education center		✓	Parks and Recreation	unknown	General and Grant funds	Underway



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
General Planning							
34)	SR 42 N-S One-Way pair system through Central McDonough: Racetrack to Carmichael Street	✓		GADOT, City of McDonough	\$2,620,000	Federal 33C funds, general fund, GDOT	Completed
35)	SR 20/81 E-W One-Way pair system Highland to Lemon Street	✓		GADOT, City of McDonough	\$14,124,000	Federal STP funds, general funds, GDOT(state)	Underway
36)	Dirt paving and realignment: Greenwood Road, Sowell Road, Amah Lee Road		✓	HCDOT	\$545,980	Local funds, SPLOST	Completed
37)	Dirt paving and realignment: Tuner Drive (1.55 mi) Pleasant Grove Rd (.3 mi) Rowan Rd (.3 mi)		✓	HCDOT	unknown	Local funds, SPLOST	Completed
38)	Dirt paving and realignment: North Mill Road (.55 mi) North Bridges Road (1.1 mi)		✓	HCDOT	unknown	GDOT, Local funds, SPLOST	Not Accomplished – County no longer intends to undertake activity
39)	(HE-110) Campground Road Ext. from Brannan to Meadowbrook (from east of intersection with US 23 to Jodeco Road near intersection with Oak Grove Road)		✓	GADOT, SPLOST	\$2,600,000	Local Funds	Underway
40)	(HE-920A) Jonesboro Rd widening, I-75 to Southern RR in McDonough (2-4 divided median)	✓		GADOT	\$12,900,000	GDOT	Underway Not a County Project
41)	(HE-128) SR 155 at Little Cotton Indian Creek; bridge replacement		✓	GADOT,	\$1,723,000	GDOT	Underway



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
42)	I-75 at Hudson Bridge Road/Eagles Landing Parkway interchange		✓	GADOT, HCDOT	\$24,313,000	Federal, GDOT, developer contributions to ROW	Completed
43)	(HE-132B) Eagles Landing Widening (Eagles Point Pkwy to US23)	✓	✓	SPLOST	\$17,013,800	Local Funds/SPLOST, GRТА	Underway
44)	(HE-AR 216) Jodeco Road/ I-75 interchange reconstruction	✓		GADOT, SPLOST	\$36,658,000	GDOT, GARVEE BONDS	Underway
45)	Farris Drive (West Ridge Parkway) paving: From Pullin Road to SR 20/81 to SR 155. (Started in 2000)		✓	HCDOT, developer	\$1,350,000	Developer contributions	Completed
46)	(HE- 103B) East Lake Road Extension: (Phase II) Springdale Road to SR 155 (2.1 mi)		✓	GRТА, SPLOST	\$7,007,000	SPLOST, GRТА	Underway
47)	SR 81 East Passing Lanes		✓	GADOT	\$1,900,000	GDOT	Postponed for GDOT Study
48)	SR 81 at Lake Dow Road: intersection improvements	✓		GADOT, HCDOT,	\$1,200,000	GDOT, Federal and local funds	Underway
49)	Jodeco at McCurry, add turning lanes	✓		Unknown	\$210,000	HCOT, contract funds, general fund	Not Accomplished – not a county project
50)	I-75 to Jodeco Road and Hudson Bridge Road turn lanes, widening, and signals	✓		SPLOST	\$2,133,000	SPLOST	Underway
51)	Jodeco Road and Floyd Road: turning lanes and traffic signal			HCDOT, GADOT,	\$210,000	GDOT	Postponed to 2010 from 2002, Lack of local interest
52)	Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal			SPLOST	Undetermined	SPLOST	Postponed from 2004 to 2010 for Needs Assessment
53)	SR 155 and Miller's Mill Road: intersection improvements		✓	GDOT	\$5,000,000	GDOT, SPLOST	Underway



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Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
54)	SR 138 and Miller's Mill Road: turning lanes and traffic signal		✓	GDOT	\$5,000,000	GDOT	Underway
55)	SR 155 at Fairview Road: turning lanes and traffic signal		✓	GDOT	\$548,000	GDOT, SPLOST	Underway
56)	Fairview Road and Thurman Road: turning lanes and traffic signal		✓	SPLOST	\$1,000,000	GDOT, SPLOST	Underway
57)	Luella Road and FROG RD.	✓		SPLOST	\$1,400,000	SPLOST	Underway
58)	Keys Ferry and SR 81: traffic signals, Intersection Improvement	✓		SPLOST GDOT	\$1,500,000	SPLOST, GDOT	Underway
59)	New Hope and SR 81: Intersecti improvements	✓		SPLOST	\$1.3 mil	GADOT	Underway
60)	Speer Road and Walt Stephens: traffic signals	✓		SPLOST	\$1,600,000	SPLOST	Underway
61)	Colvin Drive: paving 2.0 miles	✓		SPLOST	\$3,000,000	SPLOST	Underway
62)	Simpson Mill Road: paving Pullin to H-LG Rd.		✓	HCDOT, SPLOST, developer	\$1,600,000	SPLOST	Postponed beyond 2011 for funding
63)	Replace Shuttle Buses with lifts		✓	Henry Transit	\$158,000	GDOT (TRANSIT FOR ELDERLY / DISABLED)	Underway
64)	Henry Transit: Capital for Elderly and Persons with Disabilities Program	✓	✓	Henry Transit	\$358,000	DHR Funds	Underway
65)	Patrick Henry Parkway Phase I & II: two lanes To Eagles Landing Parkway		✓	SPLOST	\$8,300,000	SPLOST, GRТА	Underway
66)	(HE-165B) Patrick Henry Parkway Phase III: From JODECO ROAD to Eagles Landing Parkway increased to four lanes		✓	Henry County	\$9,430,000	SPLOST, LOCAL FUNDING	Postponed for funding In RTP for Long Range 2012-2020



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
67)	Replace Shuttle Buses with lifts	✓		Henry Transit	\$204,000	DOT 5311 fund and County General funds (GDOT)	Completed
68)	Replace Shuttle Buses with lifts		✓	Henry Transit	\$210,000	DOT 5311 fund and County General funds (GDOT)	Underway
69)	Transit Services: Operating Expenses	✓	✓	Henry Transit	\$505,880	DOT 5311 Transit Funds, General Funds	Completed
70)	Transit Services: Operating Expenses		✓	Henry Transit	\$257,749	DOT 5311 Transit Funds, General Funds	Underway
71)	Transit Services: Administrative Expenses combine as one project transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair		✓	Henry Transit	\$871,164	5311 Transit Funds, County Funds	Underway
72)	Preparation of New Comprehensive Plan and Rewrite County Zoning Ordinance	✓	✓	Henry County Board of Commissioners, Planning and Zoning Department	\$500,000	General Fund	Underway



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
73)	Comprehensive Transportation Plan	✓		Board of Commissioners, and Public Works, Transportation Planning CITIES OF LOCUST GROVE, HAMPTON, STOCKBRIDGE, AND MCDONOUGH	\$1,600,000	General Funds TIP STATE FUNDING	Underway
74)	Transportation Impact Fee Study	✓		Board of Commissioners, Public Works, Transportation Planning Management	\$58,000	General Funds	Underway
75)	Fairview Road Corridor between Cook and Clark RD for preservation of right-of-way		✓	HCDOT	\$20,500	General Funds	Underway
76)	Transit Feasibility Study		✓	Board of Commissioners, and Economic Development, Transportation Planning Management	\$2,792,639	FTA 5307 Urbanized Area Formula Program HENRY COUNTY	Postponed until completion of Comprehensive Transportation Plan
77)	Corridor Study for North Henry County Transit System Improvements		✓	HCDOT	\$120,000	MARTA, ARC	<i>Not Accomplished</i> Not a County project
78)	Stormwater Management Plan Implementation	✓	✓	Henry County Board of Commissioners	12,250,000	General Funds/ Utility Fee	Underway



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
79)	Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study	✓	✓	BOC, Planning and Zoning	\$100,000	ARC	Postponed for funding
80)	Master Parks and Recreation Plan		✓	Parks and Recreation	\$40,000	Impact Fees	Underway
81)	Brannan @ Campground: Intersection and Signalization			SPLOST	\$885,000	SPLOST,	Completed (2004)
82)	Jonesboro Road/N. Mt Carmel Road Intersection Improvements	✓	✓	SPLOST	\$1,500,000	SPLOST	Underway
83)	Willow Lane Ext.: Bridge to Jonesboro Rd.	✓	✓	HCDOT	\$3,000,000	Local and Developer Funds	Underway
84)	Cochran Facility Relocation (15,000 SF) included Architectural Design	✓		Board of Commissioners, Library Board, City of Stockbridge	\$2,200,000	Library Board Funds, SPLOST II	Completed
85)	2) New Locust Grove Facility, including Architectural Design		✓	Board of Commissioners, Library Board, City of Locust Grove	\$2,200,000	SPLOST I and II	Completed
86)	26) Replace Station 4 on Keys Ferry Road	✓		Henry County Fire Department	\$830,000	SPLOST Funds	Completed
87)	33) Replace Fire Department Tankers at Station 12	✓		Henry County Fire Department	\$350,000	General funds	Completed 2001
88)	76) Sandy Ridge Park land acquisition, soft ball (2), baseball and lighting		✓	Henry County Parks and Recreation Department	\$500,000	SPLOST Funds, General Funds,	Complete
89)	77) Land acquisition for new park sites and additions			Henry County Parks and Recreation Department	\$7,000,000	General funds, SPLOST Funds	Mosley Park acquisition Complete



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
90)	82) Heritage Village Community Garden and Historic Museum Land Acquisition, Walking Trails, Playgrounds, and Landscaping		✓	Henry County Board of Commissioners, Parks and Recreation	\$4,444,848	General funds, SPLOST	Completed
91)	83) North Ola Park-Bleacher Parts for Four (4) Fields	✓		Henry County Parks and Recreation	\$20,000	General Funds	Completed
92)	84) Cochran Park-Fencing, Concrete Repair, Sod for Three (3) Fields, Parking Lot, Concrete Steps and New Table and Chairs for Building	✓		Parks and Recreation	\$175,000	General Funds	Completed
93)	101) Henry Transit: Capital for Elderly and Persons with Disabilities Program	✓		Henry Transit	\$292,443	5310 Transit Projects Fund, County Funds	Completed
94)	Transit Services: Administrative Expenses			Henry Transit	\$415,975	5311 Transit Funds, County Funds	Completed (2004)
95)	Transit Services: Operating Expenses			Henry Transit	\$827,000	DOT 5310, 5311 Transit Funds, General Funds	Completed (2004)
96)	112) S.R. 42/23 @ Valley Hill: Intersection and Signalization			HCDOT, SPLOST	\$500,000	SPLOST	Completed (2004)
97)	6) Jonesboro @ Chambers: Intersection and Signalization			HCDOT	\$902,689	SPLOST	Completed (2004)



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Henry County Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
98)	138) Sowell-King Mill to EOP-Dirt Road Construction			HCDOT	\$508,178	SPLOST	Completed (2004)
99)	139) Whitaker-Sowell to Iris: Dirt Road Construction			HCDOT	\$508,178	SPLOST	Completed (2004)
100)	84) Rowan-Fairview to Clark: Dirt Road Construction			HCDOT	\$139,920	SPLOST	Completed (2004)
101)	142) Turner Drive-East Lake to Turner Church: Dirt Road Construction			HCDOT	\$2,100,000	SPLOST	Completed (2004)

Henry County Short Term Work Program – List of Accomplishments							
Henry County Water and Sewerage Authority							
	Activity	2005	2006	Party	Cost Estimate	Funding Source	Status
102)	Interceptor sewers and highway crossings (started in 1999)	✓		HCWSA	\$1,000,000	Operating revenues	Complete
103)	Indian Creek Interceptor Sewer line	✓		HCWSA	\$1,957,000	Bond revenues	Complete
104)	Big Cotton Indian Creek Interceptor, phase 1	✓		HCWSA	\$31,516,000	Bond revenues	Complete
105)	Tussahaw Reservoir, Treatment Plant & transmission main	✓	✓	HCWSA	\$52,117,000	bond revenues	underway
106)	Bear Creek WWTP Phase 2	✓	✓	HCWSA	\$9,500,000	GEFA & City Contributions	underway
107)	High Rate Upgrade Towaliga WTP	✓	✓	HCWSA	\$5,000,000	operating revenues	underway
108)	Hwy 20 waterline relocation	✓	✓	HCWSA	\$1,200,000	operating revenues	Complete



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Henry County Short Term Work Program – List of Accomplishments							
Henry County Water and Sewerage Authority							
	Activity	2005	2006	Party	Cost Estimate	Funding Source	Status
109)	Upper Walnut Creek Interceptor	✓	✓	HCWSA	\$9,732,600	GEFA & Developer Contribution	Underway
110)	Upper Walnut Creek Pump Station & Force Main		✓	HCWSA	\$6,492,000	GEFA & Developer Contribution	Underway
111)	Birch Creek Interceptor		✓	HCWSA	\$10,470,200	GEFA & Developer Contribution	Underway
112)	Tunis Road Pump Station relocation	✓	✓	HCWSA	\$1,803,000	operating revenues	underway
113)	Timber Ridge Sewer Line Extension	✓		HCWSA	\$581,000	operating revenues	Complete
114)	Kalves Creek/Rocky Branch Sewer line extension	✓		HCWSA	\$270,000	operating revenues	Complete
115)	Ola Sewer line extension	✓	✓	HCWSA	\$1,935,000	operating revenues	underway
116)	Millers Mill water line relocation	✓	✓	HCWSA	\$670,000	operating revenues	Complete
117)	Polybutylene service line replacements	✓	✓	HCWSA	\$5,965,000	operating revenues	underway
118)	Highland Village Water Rehab	✓		HCWSA	\$2,510,000	operating revenues	Complete
119)	Tussahaw Reservoir Recreation area ph 1		✓	HCWSA	\$605,000	operating revenues	underway
120)	Kellytown school sewer line extension		✓	HCWSA	\$410,300	Operating rev & Developer contributions	underway
121)	McDonough West system improvements		✓	HCWSA	\$2,000,000	Operating revenue & City contribution	underway



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Henry County Short Term Work Program – List of Accomplishments							
Henry County Water and Sewerage Authority							
	Activity	2005	2006	Party	Cost Estimate	Funding Source	Status
122)	Avalon Outfall Sewer upgrade		✓	HCWSA	\$550,000	Operating rev & Developer contributions	underway
123)	Coan Drive Lift station & gravity line		✓	HCWSA	\$208,580	Operating rev & Developer contributions	underway
124)	Nails Creek Sewer Line Extension		✓	HCWSA	\$416,000	Operating rev & Developer contributions	underway
125)	Upper Towaliga Spillway Shute upgrade		✓	HCWSA	\$4,536,730	Operating revenue	underway
126)	Big Cotton Indian Creek Interceptor, phase 2		✓	HCWSA	\$9,700,000	GEFA & Developer Contribution	underway
127)	Woodland School interceptor		✓	HCWSA	\$2,500,000	GEFA & Developer Contribution	underway
128)	Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)		✓	HCWSA	\$28,000,000	GEFA	underway



2. City of Hampton Record of Accomplishments

The City of Hampton's record of accomplishments is based on the Capital Improvements Program and STWP 2006-2010 adopted in December 2006. The items included below are included in the Capital Improvements Program and are ongoing.

Hampton – Record of Accomplishments							
Community Facilities							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
1)	Water Line Extension		✓	Public Works/Water & Sewer	\$50,000/year	Utility Fund/Impact Fees	Ongoing
2)	Mapping, GPS		✓	Public Works/Water & Sewer	\$5,000/year	Utility Fund	Ongoing
3)	Large Water Meter Testing/Replacement	✓	✓	Public Works/Water & Sewer	\$4,000/year	SPLOST/Impact Fees	Ongoing
4)	Low Flow Retro Fit Kit	✓	✓	Public Works/Water & Sewer	\$10,000/year	Impact Fees	Ongoing
5)	New WWTP		✓	Public Works/Water & Sewer	\$12,500,000	GEFA/Impact Fees	Underway
6)	General Sewer Mapping		✓	Public Works/Water & Sewer	\$5,000/year	Utility Fund	Ongoing
7)	Phase III Sewer Improvements		✓	Public Works/Water & Sewer	\$500,000	GEFA/Impact Fees	Underway
8)	Standby Pumping, Lift Stations		✓	Public Works/Water & Sewer	\$30,000	Impact Fees	Underway
9)	City Hall Parking Lot/Landscaping		✓	Public Works/Streets	\$50,000	SPLOST/Impact Fees	Underway
10)	Sidewalk Installation/Improvements	✓	✓	Public Works/Streets	\$100,000/year	SPLOST/Impact Fees	Ongoing
11)	Additional building purchase for Police, Court, and Probation		✓	Police Department	\$221,000	Impact Fees	Underway
12)	Paca Ballistic Vests	✓	✓	Police Department	\$7,700	Impact Fees	Ongoing
13)	Uniforms	✓	✓	Police Department	\$60,000	Impact Fees	Ongoing
14)	Handheld M/A-com portable radio systems	✓	✓	Police Department	\$5,056/year	Impact Fees	Ongoing
15)	X-26 taser weapons	✓	✓	Police Department	\$8,325	Impact Fees	Ongoing
16)	Service Weapons & Shotguns	✓	✓	Police Department	\$1,500/year	Impact Fees	Ongoing
17)	Additional Equipment (radar, Laser, Alco-Sensor, cuffs, flashlights, tint	✓	✓	Police Department	\$7,400/year	Impact Fees	Ongoing



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Hampton – Record of Accomplishments							
Community Facilities							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
	units)						
18)	Computers	✓	✓	Police Department	\$3,000/year	Impact Fees	Ongoing
19)	CMI INTOXILYZER 500EN	✓	✓	Police Department	\$5,500/year	Impact Fees	Ongoing
20)	Vehicles	✓	✓	Police Department	\$176,833/year	Impact Fees	Ongoing



3. City of Locust Grove Record of Accomplishments

The City of Locust Grove's record of accomplishments is based on the Capital Improvements Program and STWP 2006-2010 adopted in December 2006.

Locust Grove Short Term Work Program – Record of Accomplishments						
Item	Activity	2005	2006	Responsible Party(ies)	Est. Cost / Source	Status
Community Facilities						
	<i>Water/Sewer</i>					
1)	Install new water lines (replacement) in the Skyland Community	✓	✓	City	\$1,300,000 CDBG and local funds	Delayed. Grant obtained in 2006. Delayed due to failure for CDBG in Fall 2005. Est. Completion 2008
2)	Water Tower Southside Development	✓	✓	City, EPD	\$1,093,000 GEFA, local, connection fees	Completed June 2006 at cost shown to left
3)	Interceptors C, D, E (sanitary sewer)		✓	City, EPD	\$2,000,000 GEFA, local, connection fees	Engineering completed, Construction underway in 2006.
4)	New Well Development	✓	✓	City, EPD	\$100,000, local, connection fees	Ongoing. Several sites drilled. Only one to be placed into operation on west side of city by 2009.
5)	Relocation of Public Works (Bowden Street)	✓	✓	City	\$350,000, local	Engineering completed, Grading of new road and drainage/pads completed late 2005. Further development and relocation to occur in 2007 - 2008
6)	Indian Creek WWTP (new plant)	✓	✓	City, EPD, MNGWD	\$10,400,000, local, private, GEFA	Completed November 2005. New Plant replaces 2 oxidation ponds, 1 package plant, and spray irrigation system. Actual cost shown to the left
	<i>Parks and Recreation</i>					



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Locust Grove Short Term Work Program – Record of Accomplishments						
Item	Activity	2005	2006	Responsible Party(ies)	Est. Cost / Source	Status
7)	Community/Conference Center (Bowden Street)	✓	✓	City	\$2,500,000 local and impact fees (90%)	Engineering underway, location secured on city property on Bowden Street.
8)	Warren Holder Park Expansion and improvements	✓	✓	City, County, SPLOST	\$1,700,000, SPLOST, local	Under construction in early 2006. Est. Completion in October 2006.
	<i>Transportation</i>					
9)	Transportation Alternatives - Tanger Boulevard	✓	✓	City, County, Private	\$1,000,000, private	Extension of Tanger Boulevard completed in 2004. Signalization and marking for bypass route to cost additional \$800,000 for overlay of older portion by Tanger Mall. That portion is not complete
	<i>General Facilities</i>					
10)	District Court and Police Department	✓	✓	City	\$3,347,931, local and impact fees (52%)	Building plans completed at cost of \$286,000. Site and construction delayed due to relocation of building to LGI complex at LGFBC property. (Est. completion Summer 2008)
Natural and Historic Resources						
11)	Historic District Overlay	✓	✓	City	\$-	Not completed in 2004. New Commission established by council March/April 2006. Initial meetings and work are underway.



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Locust Grove Short Term Work Program – Record of Accomplishments						
Item	Activity	2005	2006	Responsible Party(ies)	Est. Cost / Source	Status
Economic Development						
12)	Downtown Streetscape Project/Development and Revitalization Efforts	✓	✓	City, GaDOT, DDA	\$762,000 (TE Grant, local, private)	Underway. Design Completed, ROW Plans approved and acquisition underway. Awaiting final ROW for commencement of construction drawings and bid. Est. completion early 2008.
13)	Multiuse Paths/Wide Sidewalks	✓	✓	City, ARC, GaDOT	\$960,000 (Q23 Federal, state, local)	Engineering underway. Est. completion in 2008-2009
Land Use						
14)	Develop unified development code: review and update land use regulations with county	✓	✓	City	100000 local, staff time	Delayed, reconsideration of this effort until implementation is completed in Henry County. City has different standards and may only revise and adopt local regulations for subdivision, commercial development, and zoning.
15)	Central Business District Plan and Regulations/Overlay			City	\$80,000, LCI, local	Delayed due to lack of LCI Grant. May continue with local efforts only. Est. completion in 2008 following Joint Plan adoption
16)	Update Joint Comprehensive Plan with county			City, County	40,000 (per SDS)	Departure from 2000 efforts to new plan with county under the SDS Agreement. Includes money for the Comprehensive Transportation Plan. Underway. Adoption tentative 2007
17)	Locust Grove Specific Plan (part of Joint Plan Update)			City, County	\$40,000 (per SDS)	Part of Joint Comprehensive Plan Update as part of SDS. Part of Community Agenda Element.



4. City of McDonough Record of Accomplishments

The City of McDonough's will be updating their STWP and List of Accomplishments in 2007. All of the items on their STWP are ongoing. It is assumed that they will continue to be ongoing.

McDonough Short Term Work Program							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
Natural and Historic Resources							
1)	Maintain cultural and historic integrity of Downtown Square	✓	✓	City of McDonough, McDonough Business Association, AIM, UGA	n/a	private funds	Ongoing
2)	Initiate a program for homeowners and businesses who are interested in having their properties listed on Federal, State, and local historic registers	✓	✓	City of McDonough, Historic Commission	\$5,000	general and private funds	Ongoing
3)	Maintain a registry of properties deemed historically significant for inclusion in Federal State, or local registers	✓	✓	City of McDonough, Consultant, Historic Commission	\$5,000	General funds, grant	Ongoing
4)	Improve substandard drainage systems throughout the City	✓	✓	City of McDonough, GBT Engineers, Allen-Smith Consulting	\$750,000	General funds, CDBG	Ongoing
Economic Development							
5)	Prepare development guidelines for quality development to accommodate forecasted population increases	✓	✓	City of McDonough, McDonough Business Association, AIM, UGA	n/a		Ongoing
6)	Establish and maintain program to attract business and industry	✓	✓	City of McDonough	n/a		Ongoing
7)	prepare inventory of available land for suitable infill development	✓	✓	City, MBA	n/a		Ongoing
8)	Work with local business leaders in the establishment of a Main Street program for the central city	✓	✓	City, MBA, AIM	\$50,000	general and private funds	Ongoing



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McDonough Short Term Work Program							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
Community Facilities and Services							
9)	Complete New Capital Improvements Plan for Transportation, Recreation, and Public Safety	✓	✓	City of McDonough	\$10,000	general fund	Ongoing
10)	Analyze water system for leakage and pressure	✓	✓	City of McDonough, GBT Engineers	\$50,000	general fund, operating revenue	Ongoing
11)	Prepare a Facilities Italicization Plan	✓	✓	City of McDonough, Consultants	\$40,000	general fund	Ongoing
12)	Expand water and sewer systems, line extensions, various	✓	✓	City of McDonough, Private Developers	\$4,200,000	operating funds, impact fees, private contributions	Ongoing
13)	Study water infiltration of sanitary sewer system	✓	✓	GBT Engineers, City of McDonough	\$100,000	general fund	Ongoing
14)	Evaluate future capacity of wastewater treatment facility	✓	✓	GBT Engineers, City of McDonough	\$20,000	general fund, operating revenue	Ongoing
15)	Develop projections for future demands on water and sewer capacities	✓	✓	GBT Engineers, City of McDonough	\$20,000	general fund, operating revenue	Ongoing
16)	Evaluate proportionate share Impact Fees	✓	✓	GBT Engineers, City of McDonough	n/a	general fund, operating revenue	Ongoing
17)	Maintain fire fighting ability	✓	✓	City of McDonough Fire Department	\$250,000	general funds	Ongoing
18)	purchase ambulance	✓	✓	Henry County Fire Department	\$100,000	BOC general funds	Ongoing



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McDonough Short Term Work Program							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
19)	Thoroughfare Plan	✓	✓	City of McDonough	\$30,000	general funds	Ongoing
20)	SR 20/81 E-W One-Way Pair System through Central McDonough: Jonesboro Rd, Keys Ferry Street	✓	✓	GADOT, HC-DOT, Moreland-Altobelli, City of McDonough	\$2,050,000	SPLOST, general fund, GaDOT contract	Ongoing
21)	Bike lanes along Pairs/Bryan Street	✓	✓	McDonough, Bron Cleveland and Associates	\$450,000	general fund, CMAQ funding	Ongoing
22)	Road resurfacing as part of SPLOST	✓	✓	GADOT, HC-DOT, Moreland-Altobelli, City of McDonough	\$350,000	GaDOT contact funds, general funds, SPLOST	Ongoing
23)	Southern RR in McDonough (2-4 divided median)	✓	✓	GADOT, HC-DOT, Moreland-Altobelli	\$12,900,000	GaDOT contact funds, general funds, SPLOST	Ongoing
24)	Jonesboro Road at Kelly Road, Intersection improvement and signalization	✓	✓	GADOT, HC-DOT, Moreland-Altobelli, developer	\$360,000	GaDOT contact funds, general funds, SPLOST, private funds	Ongoing
25)	Jonesboro Road at Dailey Mill and Wesley Lakes, Intersection Improvement and Signalization	✓	✓	GADOT, HC-DOT, developer, City of McDonough	\$360,000	GaDOT contact funds, general funds, SPLOST, private	Ongoing



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McDonough Short Term Work Program							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
						funds	
26)	Study local neighborhood and park needs	✓	✓	Community Development, Parks, City	\$35,000	general funds	Ongoing
27)	Prepare maintenance plan to address existing future recreation needs	✓	✓	Community Development, Parks, City	-	general funds	Ongoing
28)	Prepare recycling plan	✓	✓	City of McDonough	-	general fund, local assistance	Ongoing
Housing							
29)	Revise code enforcement ordinances and minimum housing standards	✓	✓	City of McDonough	\$5,000	general funds	Ongoing
30)	Establish annual review system for identifying substandard housing units	✓	✓	City of McDonough	-	general funds	Ongoing
31)	Initiate a study to determine the average single-family residence median value that represent a break-even point for services provided by the City	✓	✓	City of McDonough	\$10,000	general funds	Ongoing
32)	Revise zoning and development ordinances to provide for TND development and open spaces in new development	✓	✓	Community Development, City of McDonough	-	general funds	Ongoing
33)	Prepare new development guidelines and standards that will require sidewalks pedestrian-scale lighting, landscaping, building standards, open spaces, and conservation easements	✓	✓	City of McDonough	-	general funds	Ongoing
34)	Establish committee to prepare a study on Federal Housing developments to determine their visibility and needs	✓	✓	City of McDonough	-	general funds	Ongoing



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McDonough Short Term Work Program							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
35)	Initiate a market study and consumer satisfaction inquiry survey for establishing a plan to provide needed services such as affordable housing	✓	✓	City of McDonough	\$10,000	general funds	Ongoing
36)	Prepare CDBG Rehabilitation Program	✓	✓	City of McDonough	\$25,000	general funds	Ongoing
37)	Rehabilitate substandard housing throughout the City as needed	✓	✓	City of McDonough, Community Committed to Character, ALERT Team	\$25,000	private funds, general funds	Ongoing
Land Use							
38)	Update land use regulations with County	✓	✓	City of McDonough	-		Ongoing
39)	Prepare a unified code for compatible and appropriate regulations in zoning, erosion control, development regulation, building regulation, historic preservation, tree protection, and code enforcement	✓	✓	City of McDonough	-	general funds	Ongoing
40)	Establish policies for future annexation	✓	✓	City of McDonough	-	general funds	Ongoing
41)	Prepare development design guidelines for City gateways	✓	✓	City of McDonough, community development	-	general funds	Ongoing
42)	Revise Zoning ordinance to allow for development in the Comprehensive Plan	✓	✓	City of McDonough	-	general funds	Ongoing
43)	Revise and Update Comprehensive Plan as needed	✓	✓	City of McDonough	-	general funds	Ongoing
Administration							
44)	Update Short Term Work Program and CIE	✓	✓	City of McDonough	-	general funds	Ongoing
45)	Prepare Arts and Cultural Facilities Plan	✓	✓	City of McDonough	\$40,000	general funds	Ongoing



5. City of Stockbridge Record of Accomplishments

The City of Stockbridge's record of accomplishments is based on STWP 2006-2010.

Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
Community Facilities							
1)	Renovate the Henry County Annex (Old City Hall)	✓	✓	City Public Works	tbd	General Funds, LCI	Underway
2)	Build Historic Rail Station		✓	City Administration	\$1,000,000	General funds	Underway
Economic Development							
3)	Work with County to promote growth of tourism, trade, commercial, and industrial development (Started 1998)	✓	✓	City Council, Development Authority, Planning and Zoning, Board of Commissioners, Chamber of Commerce	\$42,000	General Funds, Sales Tax, Hotel/Motel Tax	Underway
Land Use							
4)	Develop Unified Development Code; Review and Update land use regulations (Started in 2000)	✓		Henry County Planning and Zoning, City Council	\$50,000	General Funds	Underway
5)	Land Acquisition Purchasing of property for new library (Cochran Library)	✓	✓	City Administration	\$300,000	General Funds, SPLOST	Complete
6)	North Henry Blvd Corridor- Conduct a study on corridor connectivity and redevelopment opportunities	✓	✓	City Administration	tbd	General Funds, LCI, TEA	Underway



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
7)	City/County Administrative Office of Licensing, Tags, and Property Taxes	✓		City Administration	\$1,000,000	General Fund, SPLOST	Complete
Natural and Historic Resources							
8)	Participate in Georgia Greenspace Program		✓	Administration, Henry County Planning and Zoning	tbd	General Funds, State Grants	Underway
9)	Implement Stormwater Management Plan	✓	✓	City of Stockbridge, ARCADIS	\$460,000 per year	Utility Fee, General Funds	Underway
Other Considerations							
10)	Study for new sewer line from treatment plant to Big Cotton Indian Creek	✓	✓	City of Stockbridge	tbd	General Funds	Underway
11)	New line for Sewer Treatment Plant (Outfall sewer line on Club Drive): 3500' of 24	✓	✓	City of Stockbridge	\$370,000	General Funds, SPLOST	Underway
12)	Outfall Sewer Line on Club Drive			City of Stockbridge	\$370,000	SPLOST, Impact Fees	Deleted – Duplicate item
13)	New sewer line from Club Drive to Hwy 42		✓	City of Stockbridge and Developer	tbd	SPLOST, Impact Fees	Underway
14)	New Well Exploration – Study and Testing	✓		City of Stockbridge	\$29,591	General Fund, SPLOST	Complete
General Planning							
15)	Evaluate and Update Comprehensive Plan (started in 1998)	✓	✓	Henry County Planning and Zoning, City Council	tbd	General Fund	Underway



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
16)	Participate in ARC and LCI Program (started in 2000 and is ongoing)	✓	✓	Henry County Planning and Zoning, City Council, ARC	\$6,000,000	General Fund, LCI, SPLOST	Underway
17)	Extension of Rock Quarry Road to Old Conyers Road (started in 1999 and is ongoing)	✓	✓	City of Stockbridge, GDOT, HCDOT	\$1,560,000	General Fund, SPLOST	Underway
18)	Incorporate LCI Design Guidelines into Comprehensive Plan		✓	Henry County Planning and Zoning, City Council	n/a	n/a	Underway
19)	Burke Street to Davis Road Improvements (started in 2000)	✓	✓	City of Stockbridge	\$345,820	General Fund	Complete
20)	Traffic signal and improve intersection of Tye St. and North Henry Blvd. (started in 2000)	✓	✓	City of Stockbridge, HCDOT, GDOT	\$250,000	General Fund, LCI TEA	Underway
21)	Pave North Mill Rd. from Highway 138 to Speer Road (started in 1999)	✓	✓	HCDOT, City of Stockbridge, Private Developer	\$122,500	Private Contribution	Postponed for developer interest
22)	Add traffic signal at Davidson Parkway and Highway 42/138 (started in 1995)	✓	✓	HCDOT, City of Stockbridge, GDOT	\$150,000	SPLOST	Underway
23)	Rosenwald Circle to the end of Tye Street (Sidewalks)		✓	City of Stockbridge	\$155,268	General Fund, LCI, SPLOST, TEA	Underway
24)	Miller Road from Mann Boulevard to Neal Boulevard (Sidewalks)		✓	City of Stockbridge	\$144,916	General Fund, SPLOST	Underway
25)	New Street off Railroad Street to Dabney-Hunter-Simon Memorial Park	✓	✓	City of Stockbridge	\$100,000	General Fund, LCI, SPLOST, TEA	Underway



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
26)	Old Atlanta Road: From SR 138 to Flippen Road (Sidewalks, curbs, and gutters)	✓	✓	City of Stockbridge	\$400,000	General Fund, LCI, SPLOST, TEA	Underway
27)	East Atlanta Road for North Henry Boulevard to Olde Conyers Road (sidewalks)	✓	✓	City of Stockbridge	\$400,000	General Fund, LCI, SPLOST, TEA	Underway
28)	Multiuse trail for Reeves Creek Phase 1: From Dabney-Hunter Simmons Park to Tye Road	✓	✓	City of Stockbridge	\$760,000	General Fund, LCI, SPLOST, TEA	Underway
29)	Sidewalks, streetscapes for Old Downtown Square (Barry Street)	✓	✓	City of Stockbridge	\$1,000,000	General Fund, LCI, SPLOST, TEA	Underway
30)	Bike Lanes, Sidewalks, for Flippen Road from North Henry Boulevard to Walt Stephens Road	✓	✓	City of Stockbridge and Henry County	\$500,000	General Fund, LCI, SPLOST, TEA	Underway
31)	Tye Street Improvements, including curb and Sidewalks (started in 2000)	✓	✓	City of Stockbridge, HCDOT, GDOT	\$1,100,000	General Fund, LCI, SPLOST, TEA	Combined with Item 26 (underway)
32)	15 acres bike path along Tye Street	✓	✓	City of Stockbridge	\$200,000	General Fund, LCI, SPLOST, TEA	Underway
33)	Pave Old Atlanta Road from Flippen Road to Highway 138 (started in 1998)	✓	✓	City of Stockbridge	\$250,000	General Fund, SPLOST	Underway



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
34)	Miller Road to Miller Court (sidewalks)	✓	✓	City of Stockbridge	\$50,121	General Fund, SPLOST	Underway
35)	Neal Avenue from North Henry to Oakland Boulevard (sidewalks)	✓	✓	City of Stockbridge	\$152,544	General Fund, SPLOST	Underway
36)	Mann Boulevard from North Henry to Oakland Boulevard (sidewalks)	✓	✓	City of Stockbridge	\$163,440	General Fund, SPLOST	Underway
37)	Woodhaven Drive from North Henry to Old Atlanta Road (sidewalks)	✓	✓	City of Stockbridge	\$12,000	General Fund, SPLOST	Underway
38)	Sheppard Drive from North Henry Boulevard to end of cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$16,650	General Fund, LCI, SPLOST, TEA	Underway
39)	Appleton Boulevard from Flippen Road (sidewalks)	✓	✓	City of Stockbridge	\$25,500	General Fund, SPLOST	Underway
40)	Fairhaven Court (sidewalks)		✓	City of Stockbridge	\$19,650	General Fund, SPLOST	Underway
41)	Fairhaven Road from Flippen Road to Fairhaven Court (sidewalks)	✓	✓	City of Stockbridge	\$11,325	General Fund, SPLOST	Underway
42)	Club Place from Club Circle to end of street (sidewalks)	✓	✓	City of Stockbridge	\$41,878	General Fund, SPLOST	Underway
43)	Railroad Street to Memorial Park (entrance way)	✓		City of Stockbridge	\$200,000	General Fund, SPLOST	Deleted – duplicate item



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
44)	Glendale Court from Appleton Boulevard to end of cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$4,650	General Fund, SPLOST	Underway
45)	Lombardy Way from Fairhaven Court to Fairhaven Blvd (sidewalks)	✓	✓	City of Stockbridge	\$24,000	General Fund, SPLOST	Underway
46)	Fairhaven Blvd from Sheffield Court to Fairhaven Court (sidewalk)	✓	✓	City of Stockbridge	\$24,000	General Fund, SPLOST	Underway
47)	Nolan Street from South Berry Street to the dead end (sidewalks)	✓	✓	City of Stockbridge	\$75,000	General Fund, SPLOST, LCI, TEA	Underway
48)	First Street from Tye Street to South Berry Street (sidewalks)	✓	✓	City of Stockbridge	\$65,376	General Fund, SPLOST, LCI, TEA	Underway
49)	Second Street from Tye Street to Railroad Street (sidewalks)	✓	✓	City of Stockbridge	\$166,164	General Fund, SPLOST	Underway
50)	Child Street from Tye Street to end of street (sidewalks)	✓	✓	City of Stockbridge	\$98,064	General Fund, SPLOST	Underway
51)	Sheffield Court from Fairhaven Court to Fairhaven Boulevard (sidewalks)	✓	✓	City of Stockbridge	\$17,790	General Fund, SPLOST	Underway
52)	Church Street from Berry Street to Wilson Avenue (sidewalks)	✓	✓	City of Stockbridge	\$51,494	General Fund, SPLOST	Underway
53)	Jennings Way (Cemetery Street) from Second Street to Wilson Street (sidewalks)	✓	✓	City of Stockbridge	\$87,168	General Fund, SPLOST	Underway



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
54)	Duvall Drive from East Atlanta Road to cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$147,858	General Fund, SPLOST, LCI, TEA	Underway
55)	Parkwood Drive from West Burke Street to Davis Road (sidewalks)	✓	✓	City of Stockbridge	\$68,644	General Fund, SPLOST, LCI, TEA	Underway
56)	Stockview Terrace from Creek Circle to cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$8,510	General Fund, SPLOST, LCI, TEA	Underway
57)	Lambert Drive from North Henry Boulevard to end of street (sidewalks)	✓	✓	City of Stockbridge	\$121,490	General Fund, SPLOST	Underway
58)	Lane Drive from North Henry Boulevard to Spring Street (Curbs, Gutters, and Sidewalks)	✓	✓	City of Stockbridge	\$34,867	General Fund, SPLOST	Underway
59)	Lake Drive from Lambert Drive to Lake Terrace (sidewalks)	✓	✓	City of Stockbridge	\$71,913	General Fund, SPLOST	Underway
60)	Lake Terrace from Lake Drive to end of street (sidewalks)	✓	✓	City of Stockbridge	\$41,404	General Fund, SPLOST	Underway
61)	Creek Circle from Davis Road to Davis Road (sidewalks)	✓	✓	City of Stockbridge	\$37,275	General Fund, SPLOST	Underway
62)	Bridge Park Court from Creek Circle to cul-de-sac	✓	✓	City of Stockbridge	\$3,900	General Fund, SPLOST	Underway
63)	Landover Drive from Davis Road to Davis Road (sidewalks)	✓	✓	City of Stockbridge	\$35,700	General Fund, SPLOST	Underway



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
64)	Ridge Run from Landover Drive to Landover Drive (sidewalks)	✓	✓	City of Stockbridge	\$15,105	General Fund, SPLOST	Underway
65)	Meadow Ridge Drive from Davis Road to cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$25,125	General Fund, SPLOST	Underway
66)	Angela Court from Meadow Ridge Drive to cul-de-sac	✓	✓	City of Stockbridge	\$3,900	General Fund, SPLOST	Underway
67)	Rebecca Court from Meadow Ridge Drive to cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$3,900	General Fund, SPLOST	Underway
68)	Shields Road from North Henry Boulevard to David Road (sidewalks)	✓	✓	City of Stockbridge	\$501,216	General Fund, SPLOST, LCI, TEA	Underway
69)	Meadow Ridge Way from Shields Road to cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$7,545	General Fund, SPLOST	Underway
70)	Meadow Ridge Court from Meadow Ridge Way to cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$8,250	General Fund, SPLOST	Underway
71)	Club Circle from Club Place to Club Circle (sidewalks)	✓	✓	City of Stockbridge	\$64,500	General Fund, SPLOST, LCI, TEA	Underway
72)	Wren Court from Club Circle to Club Place (sidewalks)	✓	✓	City of Stockbridge	\$3,180	General Fund, SPLOST, LCI, TEA	Underway



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
73)	Club Drive from North Henry Boulevard to Club Place (sidewalks)	✓	✓	City of Stockbridge	\$116,151	General Fund, SPLOST, LCI, TEA	Underway
74)	Ceresa Drive from North Lee Street to end of road (sidewalks)	✓	✓	City of Stockbridge	\$45,218	General Fund, SPLOST, LCI, TEA	Underway
75)	Center Street from North Henry Boulevard to West Burke Street (sidewalks)	✓	✓	City of Stockbridge	\$13,215	General Fund, SPLOST, LCI, TEA	Underway
76)	Old Atlanta Road from S.R. 138 to Flippen Road (sidewalks)	✓	✓	City of Stockbridge	\$93,150	General Fund, SPLOST, LCI, TEA	Deleted-Duplicate of Item 25
77)	Iron Horse Way from Northbridge Drive to end of cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$13,905	General Fund, SPLOST	Underway
78)	Engine Run from Central Line to end of cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$3,825	General Fund, SPLOST	Underway
79)	Northbridge Drive from Flippen Road to end of cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$25,125	General Fund, SPLOST	Underway
80)	Shortline Court from Central Line to end of cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$3,900	General Fund, SPLOST	Underway
81)	Pullman Land from Central Line to end of cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$6,600	General Fund, SPLOST	Underway



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
82)	Central Line from Iron Horse Way to Seaboard Drive (sidewalks)	✓	✓	City of Stockbridge	\$25,500	General Fund, SPLOST	Underway
83)	Seaboard Drive from Northbridge Drive to Old Atlanta Road (sidewalks)	✓	✓	City of Stockbridge	\$19,650	General Fund, SPLOST	Underway
84)	Sideline Court from Seaboard Drive to end of cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$14,475	General Fund, SPLOST	Underway
85)	Northern Run from Seaboard Drive to end of cul-de-sac (sidewalks)	✓	✓	City of Stockbridge	\$8,400	General Fund, SPLOST	Underway
86)	Beacon Street from Old Atlanta Road to Hillcrest Drive (sidewalks)	✓	✓	City of Stockbridge	\$9,360	General Fund, SPLOST, LCI, TEA	Underway
87)	Wilson Street from Wilson Avenue to Jennings Way (Cemetery Street) (sidewalks)	✓	✓	City of Stockbridge	\$130,752	General Fund, SPLOST	Underway
88)	South Berry Street from Nolan Street to Second Street (sidewalks)	✓	✓	City of Stockbridge	\$156,902	General Fund, SPLOST, LCI, TEA	Underway
89)	North Henry Boulevard to end of Bowen Street (sidewalks)	✓	✓	City of Stockbridge	\$115,497	General Fund, SPLOST, LCI, TEA	Underway
90)	West Burke Street from Burke Street to Center Street (sidewalks)	✓	✓	City of Stockbridge	\$108,960	General Fund, SPLOST, LCI, TEA	Underway



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Stockbridge Short Term Work Program – Record of Accomplishments							
Item	Activity	2005	2006	Responsible Party	Cost Estimate	Funding Source	Status
91)	Tye Street from North Henry Boulevard to Red Oak Drive (curb and gutter)	✓	✓	City of Stockbridge	\$499,949	General Fund, SPLOST, LCI, TEA	Deleted – duplicate item
92)	North Henry Boulevard from Daniel Drive to Flippen Road (sidewalks and streetscape)	✓	✓	City of Stockbridge	\$700,000	General Fund, SPLOST, LCI, TEA	Underway
93)	South Lee Road, North Henry Boulevard from Rock Quarry Road to East Atlanta (sidewalks and streetscape)	✓	✓	City of Stockbridge	\$625,000	General Fund, SPLOST, LCI, TEA	Underway
94)	Road Improvement Grant Application	✓	✓	City of Stockbridge	n/a	LCI Grant	Underway
95)	City Water Tank (1 mg elevated)	✓	✓	City of Stockbridge	\$850,000	SPLOST	Underway
96)	Water Main (1900', 12" diameter)	✓	✓	City of Stockbridge	\$66,000	SPLOST	Underway
97)	Town Center Proposal Study	✓		City of Stockbridge	tbd	General Fund, SPLOST, LCI, TEA, tbd	Complete
98)	Tunnel under railroad between Gardner Park and Clark Park		✓	City of Stockbridge	\$530,000	Federal Grant	Underway
99)	Stockbridge Specific Area Plan: An addition to the 2025 Comprehensive Plan (started in 2000)	✓		Henry County Planning and Zoning, City Council	\$60,000	ARC/LCI, City	Complete



April 20, 2009

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