

**SPLOST V - PROJECT LIST**  
**COUNTY WIDE PROJECTS**

Updated Thru November 5, 2020

PROJECT #	LEVEL II CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5001	Henry County Aquatic Center	22,000,000	-	22,000,000	-	22,000,000	50,036	21,949,964	AQUATICS CONSULTANT REVIEWING SITE LOCATIONS
SP5002	Recreation Facility	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	
SP5003	Fleet Replacement Program I	1,800,000	-	1,800,000	-	1,800,000	-	1,800,000	VEHICLE/EQUIPMENT ACQUISITION IN PROGRESS
SP5004	Fairview Police Precinct/Fire Station #6 Rebuild	6,000,000	-	6,000,000	-	6,000,000	3,941,458	2,058,542	DESIGN IN PROGRESS
SP5005	Fire Station (District 2)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	
SP5006	Fire Station (District 3)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	
SP5007	Fire Station (District 4)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	
<b>SUBTOTAL:</b>		<b>40,800,000</b>	<b>-</b>	<b>40,800,000</b>	<b>-</b>	<b>40,800,000</b>	<b>3,991,494</b>	<b>36,808,506</b>	
PROJECT #	OTHER COUNTY WIDE PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5011	Fleet Replacement Program II	11,896,000	-	11,896,000	-	11,896,000	-	11,896,000	
SP5012	Police Precinct District 2	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	
SP5013	Police Precinct District 3	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	
SP5014	Police Precinct District 4	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	
SP5015	Program Management	-	-	-	175	175	41,776	(41,601)	
<b>SUBTOTAL:</b>		<b>16,396,000</b>	<b>-</b>	<b>16,396,000</b>	<b>175</b>	<b>16,396,175</b>	<b>41,776</b>	<b>16,354,399</b>	
<b>TOTAL COUNTY WIDE PROJECTS:</b>		<b>57,196,000</b>	<b>-</b>	<b>57,196,000</b>	<b>175</b>	<b>57,196,175</b>	<b>4,033,270</b>	<b>53,162,905</b>	

**SPLOST V - PROJECT LIST**

Updated Thru November 5, 2020

**DISTRICT 1 PROJECTS**

PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5110	SR 81 Phase I (Postmaster to Bethany) Shared with District 3	4,013,777	-	4,013,777	-	4,013,777	-	4,013,777	
SP5111	SR 81 Phase II (Bethany to Keys Ferry) Shared with District 3	200,000	-	200,000	-	200,000	-	200,000	
SP5112	McDonough Parkway - Construction	2,908,969	-	2,908,969	-	2,908,969	-	2,908,969	
SP5113	South Ola Road Extension	2,683,528	-	2,683,528	-	2,683,528	59,915	2,623,613	
<b>SUBTOTAL:</b>		<b>9,806,274</b>	<b>-</b>	<b>9,806,274</b>	<b>-</b>	<b>9,806,274</b>	<b>59,915</b>	<b>9,746,359</b>	
PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5120	Lester Mill Road @ Bill Gardner Parkway	250,000	-	250,000	-	250,000	93,452	156,548	DESIGN IN PROGRESS
SP5121	Racetrack Rd @ Iris Lake (Shared with District 3 & City of McDonough)	200,000	-	200,000	-	200,000	-	200,000	DESIGN IN PROGRESS
<b>SUBTOTAL:</b>		<b>450,000</b>	<b>-</b>	<b>450,000</b>	<b>-</b>	<b>450,000</b>	<b>93,452</b>	<b>356,548</b>	
PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5130	Peeksville Road (Bridge to Old Jackson Road)	3,587,676	-	3,587,676	-	3,587,676	5,433	3,582,243	FINAL PLANS IN PROGRESS
SP5131	Burg Road (County Line to Peeksville)	3,804,000	-	3,804,000	-	3,804,000	120,612	3,683,388	DESIGN IN PROGRESS
SP5132	Ellistown Road (Peeksville to Moccasin Gap)	175,000	-	175,000	-	175,000	-	175,000	DESIGN IN PROGRESS
SP5133	Sandy Ridge Road (Keys Ferry to Stallsworth)	110,000	-	110,000	-	110,000	2,864	107,136	DESIGN IN PROGRESS
<b>SUBTOTAL:</b>		<b>7,676,676</b>	<b>-</b>	<b>7,676,676</b>	<b>-</b>	<b>7,676,676</b>	<b>128,908</b>	<b>7,547,768</b>	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D1R	Resurfacing, Widening or Surface Treatment	1,635,850	-	1,635,850	-	1,635,850	3,564	1,632,286	
<b>SUBTOTAL:</b>		<b>1,635,850</b>	<b>-</b>	<b>1,635,850</b>	<b>-</b>	<b>1,635,850</b>	<b>3,564</b>	<b>1,632,286</b>	
<b>TOTAL DISTRICT 1 PROJECTS:</b>		<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>285,840</b>	<b>19,282,960</b>	

**SPLOST V - PROJECT LIST**

Updated Thru November 5, 2020

**DISTRICT 2 PROJECTS**

PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5201	Nash Farm - Master Plan	3,291,315	-	3,291,315	-	3,291,315	-	3,291,315	
SP5202	Recreation Center	6,000,000	-	6,000,000	-	6,000,000	92	5,999,908	
<b>SUBTOTAL:</b>		<b>9,291,315</b>	<b>-</b>	<b>9,291,315</b>	<b>-</b>	<b>9,291,315</b>	<b>92</b>	<b>9,291,223</b>	
PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5210	Districtwide Funding - Flippen Road Extension	3,676,206	-	3,676,206	-	3,676,206	-	3,676,206	DESIGN IN PROGRESS
<b>SUBTOTAL:</b>		<b>3,676,206</b>	<b>-</b>	<b>3,676,206</b>	<b>-</b>	<b>3,676,206</b>	<b>-</b>	<b>3,676,206</b>	
PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5220	Districtwide Funding - SR155 @ Greenwood	1,565,000	-	1,565,000	-	1,565,000	45,611	1,519,389	DESIGN IN PROGRESS
<b>SUBTOTAL:</b>		<b>1,565,000</b>	<b>-</b>	<b>1,565,000</b>	<b>-</b>	<b>1,565,000</b>	<b>45,611</b>	<b>1,519,389</b>	
PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5230	Districtwide funding	4,017,500	-	4,017,500	-	4,017,500	215,025	3,802,475	
<b>SUBTOTAL:</b>		<b>4,017,500</b>	<b>-</b>	<b>4,017,500</b>	<b>-</b>	<b>4,017,500</b>	<b>215,025</b>	<b>3,802,475</b>	
PROJECT #	SIDEWALK PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5240	Districtwide Funding - Mill Road	150,000	-	150,000	-	150,000	-	150,000	DESIGN IN PROGRESS
<b>SUBTOTAL:</b>		<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D2R	Resurfacing, Widening or Surface Treatment	868,779	-	868,779	-	868,779	-	868,779	
<b>SUBTOTAL:</b>		<b>868,779</b>	<b>-</b>	<b>868,779</b>	<b>-</b>	<b>868,779</b>	<b>-</b>	<b>868,779</b>	
<b>TOTAL DISTRICT 2 PROJECTS:</b>		<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>260,727</b>	<b>19,308,073</b>	

**SPLOST V - PROJECT LIST**

Updated Thru November 5, 2020

**DISTRICT 3 PROJECTS**

PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5301	Park Improvements	1,525,624	-	1,525,624	-	1,525,624	-	1,525,624	
SP5302	Heritage Park Senior Center/Heritage Park Improvements	1,000,000	-	1,000,000	-	1,000,000	229	999,771	DESIGN-BUILD RFP FOR FITNESS ROOM ADDITION AT PURCHASING.
SP5303	McDonough Library	100,000	-	100,000	-	100,000	-	100,000	
<b>SUBTOTAL:</b>		<b>2,625,624</b>	<b>-</b>	<b>2,625,624</b>	<b>-</b>	<b>2,625,624</b>	<b>229</b>	<b>2,625,395</b>	
PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5310	SR 81 Widening - (Phase I) Shared with District 1	4,013,777	-	4,013,777	-	4,013,777	-	4,013,777	DESIGN IN PROGRESS
SP5311	SR81 Widening - (Phase II) Shared with District 1	200,000	-	200,000	-	200,000	-	200,000	
SP5312	East Lake Road Widening (SR155 to SR 20) Shared with District 4	200,000	-	200,000	-	200,000	-	200,000	DESIGN BID PENDING BOC APPROVAL
SP5313	McDonough Parkway (SR42 to SR155)	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	
SP5314	Airline Road Extension (extend Airline Rd to SR81)	300,000	-	300,000	-	300,000	-	300,000	DESIGN OUT FOR BID
SP5315	Snapping Shoals Road (North Ola Rd to River Rd)	825,000	-	825,000	-	825,000	-	825,000	DESIGN OUT FOR BID
<b>SUBTOTAL:</b>		<b>7,038,777</b>	<b>-</b>	<b>7,038,777</b>	<b>-</b>	<b>7,038,777</b>	<b>-</b>	<b>7,038,777</b>	
PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5320	East Lake Road at Elliott Road (Shared with District 4)	125,000	-	125,000	-	125,000	-	125,000	DESIGN BID PENDING BOC APPROVAL
SP5321	East Lake Road at Airline Road (Shared with District 4)	1,279,835	-	1,279,835	-	1,279,835	-	1,279,835	DESIGN BID PENDING BOC APPROVAL
SP5322	East Lake Road at Rowan Dr (Shared with District 4)	125,000	-	125,000	-	125,000	-	125,000	DESIGN BID PENDING BOC APPROVAL
SP5323	Racetrack Rd @ Iris Lake (Shared with District 1 & City of McDonough)	200,000	-	200,000	-	200,000	-	200,000	DESIGN IN PROGRESS
SP5324	Bridges Road @ Willow Lane	2,065,000	-	2,065,000	-	2,065,000.00	106,655	1,958,345	DESIGN IN PROGRESS
SP5325	SR 20 @ Turner Church Road	2,065,000	-	2,065,000	-	2,065,000	13,195	2,051,805	RIGHT OF WAY ACQ. IN PROGRESS
SP5326	North Ola Road @ Snapping Shoals Road	250,000	-	250,000	-	250,000	-	250,000	DESIGN BID PENDING BOC APPROVAL
SP5327	Upchurch Road @ SR 81	250,000	-	250,000	-	250,000	-	250,000	DESIGN BID PENDING BOC APPROVAL
SP5328	Airline Road @ McGarity Road	250,000	-	250,000	-	250,000	-	250,000	DESIGN BID PENDING BOC APPROVAL
<b>SUBTOTAL:</b>		<b>6,609,835</b>	<b>-</b>	<b>6,609,835</b>	<b>-</b>	<b>6,609,835</b>	<b>119,850</b>	<b>6,489,985</b>	
PROJECT #	SIDEWALKS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5340	Districtwide funding	280,335	-	280,335	-	280,335	-	280,335	
<b>SUBTOTAL:</b>		<b>280,335</b>	<b>-</b>	<b>280,335</b>	<b>-</b>	<b>280,335</b>	<b>-</b>	<b>280,335</b>	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D3R	Resurfacing, Widening or Surface Treatment	3,014,229	-	3,014,229	-	3,014,229	2,364	3,011,865	
<b>SUBTOTAL:</b>		<b>3,014,229</b>	<b>-</b>	<b>3,014,229</b>	<b>-</b>	<b>3,014,229</b>	<b>2,364</b>	<b>3,011,865</b>	
<b>TOTAL DISTRICT 3 PROJECTS:</b>		<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>122,443</b>	<b>19,446,357</b>	

**SPLOST V - PROJECT LIST**

Updated Thru November 5, 2020

**DISTRICT 4 PROJECTS**

PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5401	New Park & Upgrades	7,783,124	-	7,783,124	-	7,783,124	92	7,783,032	
<b>SUBTOTAL:</b>		<b>7,783,124</b>	<b>-</b>	<b>7,783,124</b>	<b>-</b>	<b>7,783,124</b>	<b>92</b>	<b>7,783,032</b>	
PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5410	Rock Quarry Road Widening (SR42/138 to Eagles Landing Parkway)(Subject to Intergovernmental Agreement w/City of Stockbridge)	8,750,000	-	8,750,000	-	8,750,000	-	8,750,000	DESIGN IN PROGRESS
SP5411	East Lake Road Widening (SR 155 to SR 20) Shared with District 3	200,000	-	200,000	-	200,000.00	-	200,000	
<b>SUBTOTAL:</b>		<b>8,950,000</b>	<b>-</b>	<b>8,950,000</b>	<b>-</b>	<b>8,950,000</b>	<b>-</b>	<b>8,950,000</b>	
PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5420	East Lake Road at Elliott Road (Shared with District 3)	125,000	-	125,000	-	125,000.00	-	125,000	DESIGN BID PENDING BOC APPROVAL
SP5421	East Lake Road at Airline Road (Shared with District 3)	1,279,835	-	1,279,835	-	1,279,835	-	1,279,835	DESIGN BID PENDING BOC APPROVAL
SP5422	East Lake Road at Rowan Dr (Shared with District 3)	125,000	-	125,000	-	125,000	-	125,000	DESIGN BID PENDING BOC APPROVAL
<b>SUBTOTAL:</b>		<b>1,529,835</b>	<b>-</b>	<b>1,529,835</b>	<b>-</b>	<b>1,529,835</b>	<b>-</b>	<b>1,529,835</b>	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D4R	Resurfacing, Widening or Surface Treatment	1,305,841	-	1,305,841	-	1,305,841	6,107	1,299,734	
<b>SUBTOTAL:</b>		<b>1,305,841</b>	<b>-</b>	<b>1,305,841</b>	<b>-</b>	<b>1,305,841</b>	<b>6,107</b>	<b>1,299,734</b>	
<b>TOTAL DISTRICT 4 PROJECTS:</b>		<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>6,199</b>	<b>19,562,601</b>	

**SPLOST V - PROJECT LIST**

Updated Thru November 5, 2020

**DISTRICT 5 PROJECTS**

PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5501	Park Improvements	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	DESIGN-BUILD MULTI-PURPOSE SPORTS FIELDS, ETC. RFP IN REVIEW
<b>SUBTOTAL:</b>		<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	
PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5510	Fairview Road Widening	11,000,000	-	11,000,000	-	11,000,000	-	11,000,000	DESIGN IN PROGRESS
SP5511	West Village Parkway Construction	5,650,000	-	5,650,000	-	5,650,000	2,659,880	2,990,120	CONSTRUCTION IN PROGRESS
<b>SUBTOTAL:</b>		<b>16,650,000</b>	<b>-</b>	<b>16,650,000</b>	<b>-</b>	<b>16,650,000</b>	<b>2,659,880</b>	<b>13,990,120</b>	
PROJECT #	SIDEWALK PROJECT	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5530	Districtwide funding	250,000	-	250,000	-	250,000	-	250,000	
<b>SUBTOTAL:</b>		<b>250,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>250,000</b>	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D5R	Resurfacing, Widening or Surface Treatment	1,668,800	-	1,668,800	-	1,668,800	9,259	1,659,541	
<b>SUBTOTAL:</b>		<b>1,668,800</b>	<b>-</b>	<b>1,668,800</b>	<b>-</b>	<b>1,668,800</b>	<b>9,259</b>	<b>1,659,541</b>	
<b>TOTAL DISTRICT 5 PROJECTS:</b>		<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>-</b>	<b>19,568,800</b>	<b>2,669,139</b>	<b>16,899,661</b>	
<b>TOTAL BUDGET FOR SPLOST V:</b>		<b>155,040,000</b>	<b>-</b>	<b>155,040,000</b>	<b>175</b>	<b>155,040,175</b>	<b>7,377,618</b>	<b>147,662,557</b>	