

Henry County Budget Report For September Fiscal Year 2021

	Month	Year-to-Date	Fiscal Year Budget
Revenue:			
Property Taxes	562,083	1,313,543	96,788,817
Sales & Use Taxes	3,842,340	7,510,657	41,328,399
Licenses & Permits	151,413	630,534	3,250,066
Intergovernmental Grants	6,024,562	6,049,562	1,018,024
Charges for Services	1,056,447	3,006,173	18,853,896
Fines & Forfeitures	303,098	578,188	4,634,670
Misc. Revenue	81,721	217,075	1,974,520
Other Sources	26,976	84,288	95,032
Total Revenue	12,048,641	19,390,020	167,943,424
Expenditures:			
General Government	1,741,697	6,247,872	24,525,184
Judicial System	1,322,725	4,174,361	19,018,223
Public Safety	6,878,514	19,894,630	88,709,456
Public Works	1,319,599	2,405,307	9,743,063
Health & Welfare	478,740	1,342,206	7,582,565
Culture & Recreation	573,654	1,838,332	9,034,534
Housing & Development	273,815	739,957	3,892,678
Other Uses	121,185	3,768,650	5,437,721
Total Expenditures	12,709,928	40,411,313	167,943,424

The 2020/2021 Fiscal Year Budget runs from July 1, 2020 to June 30, 2021.