

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

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Final Report No

Final Report: _____

Recipient Name: Henry County

Report No: 43

Quarter End: 11/30/2019

Grant Number: 08-ns-5065

SECTION VIII: Performance Measurement

All Grants

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

LEVERAGE THIS GRANT

Public Private

This Quarter	
Cumulative	

People L/M

This Quarter	
Cumulative	

CDBG and CDBG Stimulus - Housing

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA Jobs)

TOTAL HOUSING THIS GRANT

TOTAL F/T+FTE JOBS THIS GRANT

Units Owner	Units Rental	Units Buyer	Total Units
This Quarter			
Cumulative			

Created L/M	Retained L/M	Lost: Created	Lost: Retained
This Quarter			
Cumulative			

NSP - Housing / Projects

Temporary Jobs - All Grants

HOUSING ACCOMPLISHMENTS THIS GRANT

PROJECTS COMPLETED THIS GRANT

TEMPORARY JOBS THIS GRANT

Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter			
Cumulative	230	229	229

Projects Completed

This Quarter	
Cumulative	229

People

This Quarter	
Cumulative	

PERFORMANCE CERTIFICATION
This certifies that

NO Accomplishments occurred during this quarter.

GRANT ADMINISTRATION

This Quarterly Report is NOT complete.

Date Completed: _____

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Title of Official

Date

Charles S. ...

County Manager

12.19.19

DCA 2009 v.2.0

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SECTION I: GENERAL INFORMATION

Recipient Name: Henry County Final Report? No
 Contact Person: Shannan Sagnot Final Report: _____
 Grant Number: 08-rs-5065 Report No: 43
 Telephone Number: 770-288-7525 Quarter End: 11/30/2019
 E-mail: ssagnot@co.henry.ga.us Final Report: _____

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
5065-001-B-H	1,677,582.36	1,424,566.62	253,015.74	116,429.16	0.00	1,540,995.78		1,540,995.78	91.86%
5065-001-B-I	3,572,589.32	3,480,973.32	91,616.00	0.00	0.00	3,480,973.32		3,480,973.32	97.44%
5065-004-D-I	0.00	0.00	0.00			0.00		0.00	
5065-013-A-H	129,743.83	123,000.00	6,743.83	0.00	0.00	123,000.00		123,000.00	94.80%
5065-013-A-I	120,343.83	114,500.00	5,843.83	0.00	0.00	114,500.00		114,500.00	95.14%
5065-14A-B-h	229,413.01	163,014.66	66,398.35	0.00	0.00	163,014.66		163,014.66	71.06%
5065-14A-B-I	384,800.71	345,598.18	39,202.53	0.00	0.00	345,598.18		345,598.18	89.81%
5065-21A-X	337,094.03	226,744.47	110,349.56	0.00	0.00	226,744.47		226,744.47	67.26%
Totals	6,451,567.09	5,878,397.25	573,169.84	116,429.16	0.00	5,994,826.41		5,994,826.41	92.92%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

One NSP1 foreclosed home was purchased. currently, the property is under rehab.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

A public hearing was held to amend the Annual Action Plan by adding eligibility Activity E to the NSP1 annual Action plan. The BOC signed the Resolution. Currently we are waiting for DCA to approve the amendment.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

The Henry County process requiring a sealed bid RFP and obtaining approval is cumbersome and slows the rehab process. It is the expectations of the County that adding activity E will expedite the process. Eligible properties have been challenging to find and extremely difficult to purchase.

Still need to set project up on the DCA website.