

**QUARTERLY EXPENDITURES AND PROGRESS REPORT**

**SECTION I: GENERAL INFORMATION**

Recipient Name: Henry County Grant Number: 11-ns-6006 Report No: 31 Quarter End: 5/31/2019 Final Report? No  
 Contact Person: Shannan Sagnot Telephone Number: 770-288-7525 E-mail: ssagnot@co.henry.ga.us Final Report: \_\_\_\_\_

**SECTION II: FINANCIAL INFORMATION**

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage (G + H)
6006-001-B-H	426,013.89	121,663.88	304,350.01			304,350.01		304,350.01	71.44%
6006-001-B-I	1,020,597.84	1,213,443.68	-192,845.84			-192,845.84		-192,845.84	-18.90%
6006-013-A-H	64,500.00	64,500.00	0.00			0.00		0.00	0.00%
6006-013-A-I	57,500.00	57,500.00	0.00			0.00		0.00	0.00%
6006-14A-B-H	152,542.90	74,256.25	78,286.65			78,286.65		78,286.65	51.32%
6006-14A-B-I	331,489.99	331,489.99	0.00			0.00		0.00	0.00%
6006-21A-X	77,828.38	29,540.09	48,288.29			48,288.29		48,288.29	62.04%
<b>Totals</b>	<b>2,130,473.00</b>	<b>1,892,393.89</b>	<b>238,079.11</b>			<b>238,079.11</b>		<b>238,079.11</b>	<b>11.17%</b>

**SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER**

Contractor/ Subcontractor Name \_\_\_\_\_ Address \_\_\_\_\_ City, State, Zip \_\_\_\_\_  
 Prime Contractor ID Number \_\_\_\_\_ Sub Contractor ID Number \_\_\_\_\_  
 Total Amt. of Contract/ Subcontract \_\_\_\_\_  
 Trade/ Race Codes \_\_\_\_\_  
 Women Owned \_\_\_\_\_

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**ACTION VIII: Performance Measurement**

**All Grants**

**LEVERAGE THIS GRANT**

Public	Private
This Quarter	
Cumulative	

**TOTAL PEOPLE THIS**

People	People
L/M	L/M
This Quarter	
Cumulative	

**CDBG and CDBG Stimulus - Housing**

**TOTAL HOUSING THIS**

Units Owner	Units Rental	Units Buyer	Total Units
This Quarter			
Cumulative			

**CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)**

**TOTAL F/T+FTE JOBS THIS**

Created L/M	Retained L/M	Lost: Created	Lost: Retained
This Quarter			
Cumulative			

**NSP - Housing / Projects**

**HOUSING ACCOMPLISHMENTS THIS**

Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter			
Cumulative	67		67

**Temporary Jobs - All Grants**

**TEMPORARY JOBS THIS GRANT**

People
This Quarter
Cumulative

**PROJECTS COMPLETED THIS**

Projects Completed
This Quarter
Cumulative

PERFORMANCE  
This certifies that

GRANT  
This Quarterly Report is NOT complete.

Signature of Certifying Official: Christobal M. Nothman  
 Title of Official: County Manager Date: 6/17/19